



North Ayrshire  
Community Planning Partnership

## Three Towns Locality Partnership

**Wednesday 4 June 2025, 6.00 p.m. in the Castle Craigs Lounge,  
Ardrossan Civic Centre**

### BUSINESS

Item	Subject	Pg No	Ref	Officer	Ask of the Partnership
1.	<b>Welcome, Apologies and Declarations of Interest.</b>	-	-	Cllr Kerr	
2.	<b>Action Note</b> Review the action note and deal with any outstanding items.	Pg 4	Enclosed	Angela Morrell	Is this an accurate record of the meeting. Have all actions been completed?
<b>DECISION REQUIRED</b>					<b>6.10– 6.50 pm</b>
3.	<b>Grants</b>  The Locality Partnership are asked to consider grant applications:  The Three Towns Community Benefit Fund <ul style="list-style-type: none"> <li>• Ardrossan Youth Association</li> <li>• Stevenston Community Association</li> <li>• St Peter's Flying Start</li> <li>• West Coast Furniture Bank</li> </ul>	Pg 11	Enclosed	Angela Morrell	LP To consider Grant Applications.
4.	<b>Community Investment Fund</b> The Locality Partnership are asked to consider two applications.  <b>Full Application</b> <ul style="list-style-type: none"> <li>• Ardrossan Bowling Club</li> <li>• Saltcoats Vics</li> </ul>	Pg 24	Enclosed	Denise Fraser	LP to consider CIF Applications
<b>LOCAL MATTERS – TACKLING INEQUALITIES</b>					<b>6.50 – 7.30 pm</b>
5.	<b>Education and Youth Overview</b> The Locality Partnership will receive updates linking in with the Locality Priorities from Active Schools.	-	Verbal	Active Schools	Receive update, discuss and consider learning and partnership opportunities.



6.	<b>Police Scotland and Scottish Fire and Rescue - Wellbeing and Partnerships</b> Officers to discuss with the Locality Partnership the key impact of wellbeing and partnership work being carried out by SFRS and Police Scotland in the Three Towns.	-	Verbal	Lisa Thomson David Murray	Discuss progress, learning and partnership opportunities
7.	<b>KA Leisure</b> The Locality Partnership will receive an update of work undertaken in the Three Towns Locality.	-	Verbal	Susan Kelly	Receive update, discuss and consider partnership opportunities.
8.	<b>Locality Update</b> The Locality Partnership will receive an update on the work of the Three Towns Team during the last quarter.	Pg 58	Enclosed	Denise Fraser	Receive update and discuss how LP can further support this work.
<b>FORWARD PLANNING</b>					<b>7.30- 7.55 pm</b>
9.	<b>Review of Locality Planning</b> Overview and discussion around review of Locality Planning.	-	Verbal	Jacqui Greenlees	Receive update and discuss new ways of working.
<b>AOCB</b>					<b>7.55 – 8.00 pm</b>
10.	<b>AOCB</b>			Cllr Kerr	LP to use this time to raise/discuss matters linking to the Locality, the LP priorities and tackling inequalities.
<b>REPORTS FOR NFORMATION</b>					
11.	<ul style="list-style-type: none"> <li>Roads, Structures and Street Lighting Maintenance Programme 2025/26.</li> </ul>	Pg 74	Enclosed	Cllr Kerr	Report enclosed for information.
<b>Date of next Meeting:</b> 3 September 2025 at 6pm in the Ardrossan Civic Centre.					



## Distribution List

### Elected Members

Councillor Amanda Kerr **(Chair)**  
Councillor Stewart Ferguson  
Councillor Anthony Gurney  
Councillor Cameron Inglis  
Councillor Jean McClung  
Councillor Jim Montgomerie  
Councillor Davina McTiernan  
Councillor John Sweeney

### Community Representatives

Pat Breen  
Jean Frew  
Julia Gray **(Vice Chair)**  
Craig Mochan  
Scott Mould  
Glenn Turner  
Ian Winton (Stevenston CC)

### CPP and Council Representatives

Angela Morrell, Lead Officer  
Susan Manson, Third Sector Interface  
Lisa Thomson, Police Scotland  
Barrie McCutcheon, Scottish Fire and Rescue  
Susan Kelly, KA Leisure

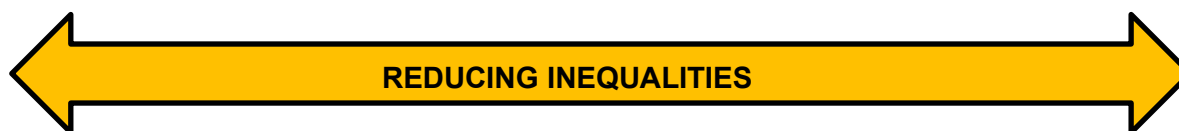
## Three Town Locality Partnership Priorities

**Promoting the  
local economy  
and tourism**

**Regenerating  
community  
facilities**

**Increasing  
civic pride and  
community  
engagement**

**Improving  
Community  
Wellbeing**





<b>Meeting:</b>	<b>Three Towns Locality Partnership</b>
<b>Date/Venue:</b>	5 March 2025; Ardrossan Civic Centre at 6:00pm
<b>Present:</b>	Councillor Cameron Inglis Councillor Anthony Gurney Councillor Jean McClung Councillor Davina McTiernan Councillor John Sweeney Angela Morrell, Lead Officer, NAC Denise Fraser, Locality Officer Jean Frew, Community Representative Glenn Turner, Community Representative Christopher Hays, Active Schools Jacqui Greenlees, Senior Manager, NAC Susan Manson, TACT Susan Kelly, KA Leisure
<b>Also in Attendance</b>	Sandra Bale, Ardrossan Scouts James Hair, Ardrossan Scouts Sharon Fleming, NAC Katherine Dickens, NAC Sustainability Gordon Cowan, 3TG John Gribben, 3TG Jim McCracken, 3TG David Morrison, Ardrossan Bowling Club Robert Latta, Saltcoats Victoria FC Robert Hay
<b>Apologies:</b>	Susan Kelly, KA Leisure Councillor Jim Montgomerie Pat Breen, Community Representative Craig Mochan, Community Representative David Murray, Station Manager (Scottish Fire & Rescue Service) Ian Winton, Stevenston Community Council Chair Scott Mould, Community Representative Julia Gray, Community Representative (Chair) Councillor Amanda Kerr (Chair) Councillor Stewart Ferguson Inspector David Cameron, Police Scotland

<b>ACTIONS</b>		
<b>No.</b>	<b>Action</b>	<b>Responsible</b>
<b>1.</b>	<b>Welcome, Apologies and Declarations of Interest</b>	<b>Noted</b>



	<p>As the Chair and Vice Chair have both given their apologies it was agreed that Cllr Gurney would Chair this meeting.</p> <p>The Chair welcomed those present to the Three Towns Locality Partnership meeting, introductions were made and apologies for absence were noted.</p> <p><b><u>Declarations of Interest</u></b></p> <p>None</p>	<b>Noted</b>
<b>2.</b>	<p><b>Action Note from meeting in September 2024</b></p> <p>The action note from the meeting held on 4 March 2024 was submitted for approval as a correct record with the following updates provided:</p> <ul style="list-style-type: none"> <li>• All actions completed</li> <li>• Item 3 – full application is at this meeting for 3T Growers</li> </ul> <p>Noted.</p>	
<b>3.</b>	<p><b>Community Investment Fund Update- Ardrossan Scouts</b></p> <p>Sandra Bale and Jim Hair shared a presentation on the progress achieved using CIF funding:</p> <ul style="list-style-type: none"> <li>• Refurbishment of the Scout Hub including roof and removal of asbestos.</li> <li>• Bring up to modern standards and increase usage by community groups and make the venue a community hub and link in with the work of ACDT to regenerate Ardrossan.</li> <li>• CIF grant received for roof replacement, which has attracted over £200,000 of additional grant funding and hoping to increase this further.</li> <li>• Part of this match funding was secured towards reducing carbon emissions and increasing energy efficiency measures.</li> <li>• Publicity taken place in local press.</li> <li>• Only one of two halls operational currently as the project is taking place on a phased basis</li> <li>• A further two community groups using the hall as well as cubs and other youth groups.</li> <li>• Lessons are being learned from the refurbishment of the first hall that can be used during work on the second hall.</li> <li>• Once the work is complete there will be a relaunch of the venue as a community hub.</li> </ul>	
	<p><b>Sustainability Chit Chat Update</b></p> <p>Katherine Dickens updated on the sustainability chit chat:</p> <ul style="list-style-type: none"> <li>• Links To Council Plan priority around Climate Change</li> </ul>	



	<ul style="list-style-type: none"> <li>Looking at council estate to make it more energy efficient but need also to look at the whole of North Ayrshire out with the council.</li> <li>Climate Action Plans for communities can be used to do this</li> <li>A number of chit chat s have taken place as well in one in Ardrossan in November</li> <li>Climate views of the community were identified using a participatory mapping approach. Want to link identified actions to priorities within the Three Towns locality action plan.</li> <li>Example given of climate action- increased tree planting in civic spaces. This links to protection of vulnerable groups through public shaded areas. This would then link to the 3T priority of increasing civic pride and community engagement.</li> <li>Would like to instil more climate actions in all 6 locality plans moving forward.</li> <li>Discussion arose around recycling of certain plastics at the recycling centres that can't be recycled. ACTION- Cllr Gurney will look into this and highlighted that some plastics can't be recycled.</li> </ul>	
	<p><b>Save Ardrossan Harbour Group</b></p> <p>No representative was present, and this input will be moved to a future meeting.</p>	
	<p><b>Community Investment Fund Expression of Interest</b></p> <p>The Lead Officer highlighted that an approval in principle for H Tara has not yet been to Cabinet. The current balance for CIF is £223,589 minus £100,000 in principle for H Tara. The group are adopting a SCIO and are receiving support from business advice and have an EOI in for a CAT. Therefore, the remainder is £123,589 left for disbursement.</p> <p><b>Ardrossan Bowling Club</b></p> <ul style="list-style-type: none"> <li>David Morrisson provided an overview of the club which is 180 years old. They encourage community members to improve health and social access and has equal rights for both men and women.</li> <li>They are looking for CIF funding to replace the current clubhouse roof which is beyond repair and over 60 years old. They are looking also to add insulation and improve the roof structure.</li> <li>The group own the grounds for the hall.</li> <li>They also offer the function suite free of charge for the community</li> <li>They hold an open day on Thursday for the community to combat social isolation and increase community involvement. There is an open door where you are not required to be a bowler to be involved in thee club.</li> <li>Hold a 'Try Bowls'day for the community and provide bowls and shoes free of charge. Want to make it as easy and accessible for the community.</li> </ul>	



	<p><b>Questions/ Comments</b></p> <ul style="list-style-type: none"> <li>• Asked about alternative modes of funding. The group have approached several alternative funds including asking members for donations- however most members are of pension age and have a small income. LP highlighted that energy funds could be sourced to link in with energy efficiency, for example SP energy.</li> <li>• Comments around the demographics of the bowlers- the group confirmed there is a mix of ages involved and they have also visited schools to encourage young people to get involved. The group also have fully trained coaches who give up their time for free.</li> <li>• 3T growers highlighted they would like to work in partnership around garden space, the group already have growing taking place on the grounds. There are other options around seeding roofs which could contribute to measurables around reduced energy usage.</li> <li>• The chair highlighted some of the requirements of the CIF: <ul style="list-style-type: none"> <li>○ Does the project fulfil need and not duplicate? The group highlighted there are other bowling clubs across the Three Towns but not for Ardrossan. The group have around 120 members. Most of the engagement is from Ardrossan mainly but also some from the rest of the Three Towns and feel they go the extra mile for members.</li> <li>○ Does it provide long term sustainable results for greatest number of people possible. The group highlighted they hold on average one community function a week which is free of charge, in addition to the groups open door policy. Seats 94 in the main hall and regularly take community groups.</li> <li>○ Does the project show innovation in addressing community challenges? The group stated that they have spoken to 3 roofing companies and they are looking at innovation the build of the new roof to be more environmentally friendly. The club has been a community hub for 180 years.</li> <li>○ What are the measurable outcomes that could be reported back- the group highlighted that funding for a new roof is essential for the clubs survival.</li> </ul> </li> </ul> <p><b>ACTION-</b> The Locality Partnership agreed that the EOI meets the criteria and can move forward to a full application.</p> <p><b>Saltcoats Vics</b></p> <ul style="list-style-type: none"> <li>• Robert Latta provided an overview of the Saltcoats Victoria Football Club. The group are looking for CIF funding to fund new dressing rooms that meet criteria. The group have been going since 1880 and were the first professional team in Ayrshire.</li> </ul>	<p><b>A Morrell/D Fraser</b></p>
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	<ul style="list-style-type: none"> <li>• The club in recent times has seen a decline but have had a vibrant committee over the last two years. Dressing rooms were last repaired in 2010 after vandalism.</li> <li>• Want to provide players under 20 an opportunity to play in a semi professional league.</li> <li>• Want to develop women and girls football through the 4 phase business plan highlighted in the EOI</li> <li>• Group have support from local business and have a go fund mee page with over £3000 and are active and engaging community and businesses through social media.</li> <li>• The group are asking for £50,000 and commit to contributing £20,000 themselves.</li> <li>• They are looking at alternative funding avenues through One for the Team, including energy efficient floodlights,</li> <li>• Deliver walking football for older people in the community.</li> </ul> <p><b>Questions/ Comments</b></p> <ul style="list-style-type: none"> <li>• LP member commented that there is an increased buzz since new management took the club on. Having a facility for younger players would be welcome as well as keeping the grass pitch. The group highlighted that they would like to focus on women and girls football and statistically women receive less injuries on grass pitches.</li> <li>• The LP recommended again looking for energy efficiency funding.</li> <li>• A Morrell commented how well the EOI was set out against the LP priorities and CIF criteria.</li> <li>• The chair highlighted the CIF criteria again for meeting.</li> </ul> <p>ACTION- The Locality Partnership agreed that the EOI meets the criteria and can move forward to a full application.</p> <p><b>Community Investment Fund Full Application</b></p> <p><b>3T Growers</b></p> <ul style="list-style-type: none"> <li>• Outlined increased costings of the project which is now £49,420 as opposed to £40,000. The funding would be to get the building over the line.</li> <li>• The project is 26 weeks.</li> <li>• Provided a brief history of 3T growers, 11 years old. Have always been quite innovative around links with the wider community and environmental advocacy. The site is in an area of high deprivation.</li> <li>• Funding would go towards a building which would be a community education hub for the wider community of the Three Towns. The building will also have water storage to be used on the site as well as a toilet.</li> <li>• Lockhart Campus has expressed an interest in using the site for certain classes.</li> <li>• Alternative funding has also been sourced for raised beds and resources, the building will help grow on this.</li> </ul>	<p><b>A Morrell/D Fraser</b></p>
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	<ul style="list-style-type: none"> <li>• Provided an overview of community survey with 315 people from across the Three Towns.</li> <li>• The group asked if the location change would free up extra space for allotments for which there is a waiting list. The group highlighted the new location is safer and could possibly free up more space for the outdoor kitchen.</li> <li>• The group confirmed that there will be 6 disabled space for parking but there is parking at the bottom of the hill.</li> <li>• The LP highlighted that an increase to £49,000 would reduce the amount left for EOIs moving forward.</li> </ul> <p>ACTION- The Locality Partnership agreed to award to full £49,420.</p>	<b>A Morrell</b>
<b>5</b>	<p><b>Education and Youth Overview</b></p> <p>The Locality Partnership received updates from Chris Hays from Active Schools as follows from the report including:</p> <ul style="list-style-type: none"> <li>• Overview of afterschool clubs</li> <li>• Been successful in funding for national shinty championship.</li> <li>• Support bases are very active across the three academies.</li> <li>• 64 pupils took part in Sports Academy, 49 continued on to phase two.</li> <li>• Move and Improve has over 250 participants across the Three Towns</li> <li>• Multiple schools moving forward to be gold schools by the end of the year.</li> <li>• 148 extracurricular opportunities available for young people in Three towns.</li> </ul>	<b>Noted</b>
<b>6.</b>	<p><b>Police Scotland and Scottish Fire and Rescue - Wellbeing and Partnerships</b></p> <p>No representatives present.</p>	<b>Noted</b>
<b>8.</b>	<p><b>KA Leisure</b></p> <p>Susan Kelly from KA Leisure updated on recent updates including:</p> <ul style="list-style-type: none"> <li>• The pool roof at Auchenharvie- work continues to repair this damage from the recent storm. Internal works are planned to partition off the room to separate work can take place beside the pool. Communications are being prepared for customers and members.</li> <li>• World Wheelchair Championships are underway with participants from across the world.</li> <li>• Prince Edward has visited the site as well as the community café.</li> <li>• Working with Scottish Curling around the legacy of the event.</li> <li>• Developing community classes at St Matthews for 2 - 13 year olds including dancing and pickle ball.</li> <li>• North Ayrshire Table Tennis Club had their open competition at St Matthews.</li> </ul>	



	<ul style="list-style-type: none"> <li>• A mobile hoist has been provided by NAC for use at St Matthews.</li> <li>• Activator bus continues to deliver health checks across venues.</li> </ul> <p>Noted.</p>	
9.	<p><b>Locality Update</b></p> <p>The Locality Partnership received an update from Denise Fraser on the work of the Three Towns Locality Team during the last quarter:</p> <ul style="list-style-type: none"> <li>• A detailed locality report was provided in the papers.</li> <li>• The LP thanked the Three towns Locality Team for their partnership working at Hayocks alongside Police and SFRS.</li> </ul> <p>Noted.</p>	
11.	<p><b>AOCB</b></p> <ul style="list-style-type: none"> <li>• Review of Locality Planning: A Morrell provided a short update on the ongoing review of Locality Planning in North Ayrshire including the feedback from the Locality Survey and emerging recommendations. Further updates will be brought back to a future meeting.</li> </ul>	

The meeting ended at 20.15pm



## **Locality Partnership: Three Towns Locality**

**Date:** 4<sup>th</sup> June 2025

**Subject:** To advise the meeting of applications received in respect of The Three Towns Community Benefit Fund.

**Purpose:** To consider the applications as outlined in Appendix 1 to this report.

**Background:** Applications have been received in respect of the Three Towns Community Benefit Fund as follows:

- **The Three Towns Community Benefit Fund**
  - Ardrossan Youth Association £4,000
  - Stevenston Community Association £3,100
  - St Peter's Flying Start - £5,000
  - West Coast Furniture Bank SCIO – £6,000

### **Key Points for Locality Partnership**

The Three Towns Community Benefit Fund has a balance of **£44,001.26** available for disbursement.

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### **Action Required by Locality Partnership**

- To consider the applications for grant funding as outlined in Appendix 1 to this report.

**For more information please contact:** *Angela Morrell, Senior Manager, Connected Communities, 2<sup>nd</sup> Floor Cunninghame House, Irvine.*  
Email - [amorrell@north-ayrshire.gov.uk](mailto:amorrell@north-ayrshire.gov.uk)

**Completed by:** *Sharon Fleming, Grants & Performance Officer*  
([sharonfleming@north-ayrshire.gov.uk](mailto:sharonfleming@north-ayrshire.gov.uk))

**Date:** 23 May 2025



# THREE TOWNS COMMUNITY BENEFIT FUND

## OFFICERS REPORT

**Applicant:** Ardrossan Youth Association (AYA)

**Description of Applicant:**

<b>Number of Members:</b> 8 young people who are on the management committee who are supported by NAC Community Learning and Development.	<b>Established:</b> 19 years
<b>Meeting Place:</b> St, John's PS Base, Stevenston	<b>Date of Visit:</b> 6 May 2025 9.45am
<p><b>Description of the Project:</b> AYA-Outdoor learning and community engagement. The project aims to promote the benefit of young people (aged 11-25 years old) in Ardrossan. The project includes several key components:</p> <ul style="list-style-type: none"> <li>• <b>Family Fun Day:</b> To promote the youth centre and its weekly activities, consult with young people about their interests and desired activities for the youth centre, and bring the community together. This event will also focus on engaging New Scots to foster greater community interaction. The group has 2-3 young people from Syria already attending and wishes to promote and open to others.</li> <li>• <b>Volunteer Residential Trip:</b> For all volunteers, focusing on team building, training, and planning for the family fun day. These residentials are aimed at building confidence, morale, and improving teamwork.</li> <li>• <b>Day Trips:</b> For association and group members to places like Go Ape and Newmilns ski slopes, intended for morale and team building.</li> <li>• <b>Resource Purchasing:</b> For use at the centre, during the fun day, and for weekly sessions, based on requests from existing group members.</li> </ul> <p><b>Background:</b> Ardrossan Youth Association (AYA) has been in existence for 19 years to promote the benefit of young people aged 11-25 in Ardrossan by associating with local authorities and voluntary organisations to advance education and provide social welfare facilities for recreation and leisure, with the object of improving the conditions of life for local youth. The association is made up of young people who volunteer their time to plan and deliver free activities. These volunteers also attend meetings such as the joint youth forum and community council, and submit reports to locality planning partnership meetings, giving young people in Ardrossan a platform for their views to</p>	



be heard. The organisation aims to provide a free, safe place for young people in a deprived area where there are limited activities, enabling them to thrive socially, emotionally, and physically. They seek to make the youth centre more inclusive and accessible for all young people in Ardrossan and the surrounding areas.

**Project for Funding:** Outdoor learning and community engagement, encompassing a family fun day, and to introduce New Scot families into the wider community and their children to the Centre. The AYA volunteer committee will be going on this residential, during the day they will partake in team building activities and at night they will be planning sessions for events and groups for the next 12 months at the Centre. Funding is also required to support day trips, and centre resources.

### Funding

<b>Amount requested: £4,000.00</b> Family fun Day £1000 Residential (Dounans, Aberfoyle, Stirlingshire) £1675 Teambuilding trips and for fun £ 542.20 Driver costs (£21.20 x 12) £ 254.20 Resources for indoor and outdoor use. £829.05 <b>Total cost of project: £4,300.05</b>	<b>Contribution by Group:</b> £300.05
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### Three Towns & Arran Community Benefit Fund Criteria

1. Charitable	X	2. Educational	X
3. Community	X	4. Environmental	
5. Renewable Energy		6. Energy Efficiency	X
7. Sustainable Development	X	8. General Community Amenity	X
<b>Level of environmental enhancement:</b> The project is primarily focused on social and community aspects. It aims to make young people aware of the centre and its activities, and to gather information to make the centre more inclusive to meet the needs of all who attend, particularly in a deprived area with limited activities. Outdoor activities are part of the project.			
<b>Level of community involvement:</b> The project involves planning a family fun day to promote the centre, consult with young people about activities, and bring the community together. There is a specific effort to engage New Scots to encourage their involvement and interaction within the broader community. The project is expected to benefit 500-600 people.			



**Level of funding secured or available:** £1000 secured from North Ayrshire Participatory Budgeting for the family fun day. Applied for £20,000 from Awards for All (covering renovations, resources, and £1000 for the fun day).

**Experience of group to deliver project:** The group has been established for 19 years and is run by young volunteers who plan and deliver activities. They have experience organising events (implied by planning a family fun day).

**Future sustainability of project:** The project is designed to gather information through consultation, talking walls, and impact statements, which will be used in the new planning stages for all future activities. The aim is to make the youth centre more inclusive and accessible for all young people in Ardrossan and surrounding areas, suggesting a focus on long-term benefit and improvement of life conditions. While specific activities like the fun day and trips are time-limited, the purchased resources and insights gained will support ongoing activities and the centre's development.

**Location of Project:** Ardrossan

#### Officer Details

<b>Name:</b>	Sharon Fleming	<b>Position:</b>	Grants & Performance Officer
<b>Date:</b> 6 May 2025			



## THREE TOWNS COMMUNITY BENEFIT FUND

## OFFICER REPORT

**Applicant:** North Stevenston Community Association

**Description of Applicant Organisation:**

Number of Members: 15	Established: 4+ years
Meeting Place: St John's PS Base	Date of Meeting: 20 May 2025 – 2pm
<p><b>Description of the Project:</b> School summer Trip / Summer Open Day event - Halloween &amp; Kids Santa Christmas Event. The North Stevenston Community Association seeks funding to provide residents, particularly children, with enjoyable and affordable events and a summer trip during school holidays. Many children in the area, recognised as one of the most socially and financially disadvantaged according to the Scottish Index of Multiple Deprivation (SIMD), lack opportunities for engaging experiences. The association has previously organised budget-friendly trips but aims to offer a new, highly requested destination experience. The project aims to create memorable experiences for children and families, enhance well-being, and alleviate the financial burden on local parents and caregivers. The planned activities are designed to strengthen family bonds, provide a break from daily stresses, encourage social interaction, and foster a sense of community pride. This initiative also aligns with their long-term vision of engaging younger generations and reducing youth crime and isolation.</p> <p><b>Background:</b> The North Stevenston Community Association is a voluntary organisation dedicated which following COVID has successfully rebuilt the engagement of the Committee and groups and looking to take on the hall lets within Hayocks Community Centre as well as addressing issues within the local community of Stevenston North-Hayocks. It serves as a key organisation for daily engagement with residents, focusing on tackling social isolation, debt, poverty, food insecurity, mental health inequalities, and suicide prevention. The association aims to meet the needs of local groups, create opportunities for individuals to connect, and enhance personal and community strengths and resilience, particularly concerning poverty alleviation. They provide a welcoming space with free Wi-Fi, warm meals, access to advice and support services, social activities, a community larder (The Tap End), and the Hayocks Community Cafe. The association also organises free or subsidised community events. It has a board of eight members, one paid staff member (Anti-Poverty and Development Manager), and three office bearers. The group has applied for SCIO status and operates under a constitution with established policies for safeguarding and health and safety.</p> <p><b>Project for Funding:</b></p> <ul style="list-style-type: none"> <li>• A summer trip to Blair Drummond Safari Park, including coach hire and entry tickets.</li> <li>• A Summer Open Day/Fayre featuring bouncy castles, face painters/glitter tattoos, an entertainer, and arts &amp; crafting activities.</li> <li>• A Halloween event with a DJ and decorations.</li> <li>• A Christmas event with a DJ, games, a photographer, selection box gifts for children, Santa hire, and decorations.</li> </ul>	



## Funding

<p>Amount requested: £3,100</p> <ul style="list-style-type: none"> <li>• Coast to Coast - £400.00</li> <li>• Blair Drummond - £618.00</li> <li>• Bouncy Castles - £420.00</li> <li>• Face Painters / Tattoos - £220</li> <li>• Entertainer - £300.00</li> <li>• Educational Supplies - £172.00</li> <li>• Halloween DJ - £200.00</li> <li>• Santa DJ &amp; Games £200.00</li> <li>• Photographer - £150.00</li> <li>• 80 Selection boxes - £200.00</li> </ul> <p>Total cost of project: £3.950.00</p>	<p>Contribution by Group: £850.00</p>
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## Three Towns Community Benefit Fund Criteria

1. Charitable	x	2. Educational	x
3. Community	x	4. Environmental	
4. Renewable Energy		5. Energy Efficiency	
6. Sustainable Development	x	7. General Community Amenity	x
<p><b>Level of environmental enhancement:</b> While the project aims to reduce youth crime and vandalism, which can improve the local environment, the primary focus is on social and recreational activities.</p>			
<p><b>Level of community involvement:</b> The project is designed to engage a large number of community members (estimated 625 beneficiaries) through various events and activities. The association actively seeks feedback and consultation from the community to direct its activities.</p>			
<p><b>Level of funding secured or available:</b> The group is contributing £850.00 towards the project. The application notes the total money held by the organisation is £31,227.00, which is allocated for staff salary, food poverty initiatives, and community events. No other applications for funding for this specific project were detailed as received in the application form, though it notes that Nurturing in Excellence must be notified of other funding.</p>			
<p><b>Experience of group to deliver project:</b> The group has been in existence for over 4 years and has experience organising budget-friendly trips and community events. They have an established structure with a management committee, a paid manager, and office bearers.</p>			
<p><b>Future sustainability of project:</b> The application states that grant awards will be treated as one-off contributions except in exceptional circumstances. The association relies on grants and community fundraising for its events. The ongoing engagement with the</p>			



community and efforts to secure funding suggest a commitment to continuing such activities.

**Location of Project:** Hayocks Hall - Hyslop Rd Stevenston KA20 4HP

**Officer Details**

Name:	Sharon Fleming	Position:	Grants & Performance Officer
Date: 20 May 2025			



## THREE TOWNS COMMUNITY BENEFIT FUND

## OFFICERS REPORT

**Applicant: St Peter's Children's Centre Flying Start Toddler Group**

**Description of Applicant:**

<b>Number of Members:</b> 120 Over 18 years, 140 18 years and under	<b>Established:</b> 43+ years
<b>Meeting Place:</b> St Peter's Parish Centre, 1 South Cres Rd, Ardrossan KA22 8DU	<b>Date of Visit:</b> 8 May 2025 11am
<p><b>Description of the Project</b></p> <p><b>Background:</b> The grant will be used to cover some of the core costs required to facilitate the group. The group leases the early years room and outdoor area and rents the parish centre on a monthly basis. They have three paid members of staff and overheads such as snacks for everyone, resources, materials and insurances. The group benefits the community as families with children under three years can come together in a warm and safe environment to socialise and work together. They aim to address social isolation, loneliness and inequality of opportunity and prevent mental health problems that can occur from these issues. The Three Towns is an area of deprivation and unemployment with a Scottish Index of Multiple Deprivation (SMID) at 15.2%, above the national average. Registered at the group are 140 families with at least 140 children. Some of our families are at a social and economic disadvantage, which the group strives to address by offering affordable sessions. The group members can engage in activities that are not available to them due to financial constraints and social circumstances. The local community will benefit from the group's early intervention and hopefully prevent some of the issues highlighted. Increasing £3 per family fees is not an option due to the financial strain already imposed on families and this would cause some families to no longer attend this well-established lifeline. St Peter's Toddler Group has a number of volunteers with no age restriction with their oldest being 87 years of age. The Group recently had a very successful Community V80 Celebration with the support of NAC funding. This event was enjoyed especially by the young children which was also an educational experience for them. Photographs can be provided upon request.</p> <p><b>Project for Funding:</b></p> <p>St Peter's Children's Centre Flying Start Toddler Group are seeking a contribution of £5,000 towards core costs of £39,914 for their project, as detailed below.</p> <p>Wages £25,000</p> <ul style="list-style-type: none"> <li>- Manager (80hrs x 4 weeks)</li> <li>- Support Worker (48hrs x 4 weeks)</li> <li>- Support Worker (36hrs x 4 weeks)</li> </ul> <p>Rent &amp; Utilities                £8,000</p> <p>Resources                      £1,500</p>	



Provisions	£2,000
Insurance	£230
Sage	£184
Baby Sensory	£1,500
Boogie Babies	<u>£1,500</u>
<b>TOTAL</b>	<b><u>£39,914</u></b>
<p>The group has secured funding from, The Robertson Trust (£7,000), The National Lottery Community Fund (£18,500) and Cunninghame Housing Association (£1,000) and will be contributing £8,414 themselves through fundraising and donations.</p>	

### Funding

Amount requested: £5,000	Contribution by Group:
Total cost of project: £39,914	£8,414

### Three Towns Community Benefit Fund Criteria

1. Charitable	x	2. Educational	x
3. Community	x	4. Environmental	x
5. Renewable Energy		6. Energy Efficiency	
7. Sustainable Development	x	8. General Community Amenity	x
<p><b>Level of environmental enhancement:</b> This project is an asset to the local community, as the members have access to the outdoors in a safe environment. The group promote recycling and encourage their young people to do so.</p>			
<p><b>Level of community involvement:</b> The project will be measured through observation consultations and evaluations of questionnaires. Through speaking with members and observing happy and confident families within the group. St Peter's Toddler Group work in close partnership with Busybees Nursery, which includes sharing resources to keep costs down.</p>			
<p><b>Level of funding secured or available:</b> The group has been awarded funding from The Robertson Trust (£7,000), The National Lottery Community Fund (£18,500) and Cunninghame Housing Association (£1,000). They will be contributing £8,414 themselves through fundraising and donations.</p>			
<p><b>Experience of group to deliver project:</b> The Group has been operating for 40 years and the Manager holds a Degree in Childhood Practice. As a Registered Charity, it is run by a Board of Trustees and is accountable to OSCR.</p>			
<p><b>Future sustainability of project:</b> As previously stated the group has been successfully operating for over 40 years and always been successful with funding applications to remain</p>			



sustainable over the years. They also are a very committed and proven successful group to fund raising.

**Location of Project:** St Peter's Parish Centre, Ardrossan

**Officer Details**

<b>Name:</b>	Sharon Fleming	<b>Position:</b>	Grants & Performance Officer
<b>Date:</b> 8 May 2025			



## THREE TOWNS COMMUNITY BENEFIT FUND

## OFFICERS REPORT

**Applicant: West Coast Furniture Bank SCIO**

**Description of Applicant:**

<b>Number of Members:</b> 4 paid & 20 volunteers	<b>Established:</b> 6 years as a registered charity (SCIO). 18 years in total. (Registered as SCIO SC049372, with a constitution adopted in December 2023, and previous financial reports go back to April 2021)
<b>Meeting Place:</b> Teams	<b>Date of Meeting:</b> 23 May 2025 11.15am
<p><b>Description of the Project:</b> The project is the relocation of charity to a building that is fit for purpose, as their current building is being knocked down. The funding will be used to rent storage space for household items, saving them from landfill. These items will then be recycled and used to furnish the homes of the poorest in the community.</p> <p><b>Background:</b> West Coast Furniture Bank SCIO is a Scottish Charitable Incorporated Organisation (SCIO) with registered charity number SC049372. The organisation's purposes are the prevention or relief of poverty and the relief of those in need by reason of age, ill-health, disability, financial hardship, or other disadvantage. They achieve this by providing household goods and items to support people moving into a home or preventing them from losing it. The charity also supports volunteers to progress in employment and/or better mental health. They have four paid workers consisting of two van drivers, one admin worker, one project manager who receives a reduced comfort payment while volunteering the rest of her time. The organisation is also trained in carrying out all their own PAT testing on all small goods. Volunteers are taught various skills which enable them the foundation and confidence to apply for jobs following the experience of working with West Coast Furniture Bank. The organisation takes referrals from a wide range of partner agencies including NHS departments, social services, housing, homelessness teams, children and families social work, Better off North Ayrshire, NADARS, the DWP, Barnardo's, and Women's Aid.</p> <p><b>Project for Funding:</b> The specific request is for grant aid to help cover the rental costs of a new facility previously Robertsons &amp; Sons at Inches Road &amp; Princes Street, Ardrossan. The organisation has volunteered tirelessly into giving this once derelict building a new lease of life. With the aim to build partnerships with other organisations.</p> <p>This new location will allow them to continue their operations: collecting, storing, and distributing donated household furniture and items to those in need. It will also enable them to continue and potentially increase their waste diversion efforts (currently saving at least 1 tonne of waste from landfill per week) and plans to upcycle items.</p>	



The project will primarily benefit the Ardrossan area. The project is planned to start on 01/07/2025 and end on 30/06/2026.

## Funding

<b>Amount requested:</b> £6,000  <b>Total cost of project:</b> £12,000 (This is the annual rent for the new premises as per the lease agreement and application)	<b>Contribution by Group:</b> £6,000 to be raised from selling donated items
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## Three Towns & Arran Community Benefit Fund Criteria

<b>1. Charitable</b>	<b>x</b>	<b>2. Educational</b>	<b>x</b>
<b>3. Community</b>	<b>x</b>	<b>4. Environmental</b>	<b>x</b>
<b>5. Renewable Energy</b>		<b>6. Energy Efficiency</b>	
<b>7. Sustainable Development</b>	<b>X</b>	<b>8. General Community Amenity</b>	<b>X</b>
<b>Level of environmental enhancement:</b> A core activity is diverting waste from landfill. West Coast Furniture report saving at least 1 tonne of waste per week and plan to increase this, alongside upcycling initiatives. This directly contributes to environmental protection and sustainability.			
<b>Level of community involvement:</b> The organisation relies on community donations of goods, engages volunteers, and serves a large number of community members (estimated 4,000 beneficiaries). It also has strong links with numerous local partner agencies that refer clients.			
<b>Level of funding secured or available:</b> The group plans to contribute £8,000 (66.7% of the total project cost) through its own fundraising efforts (selling donated items). The application indicates they are also planning to apply for other financial assistance but had not yet done so at the time of application. The most recent financial statement (Apr 2023-Mar 2024) shows cash and bank balances at year-end of £17,980 (though this is split between unrestricted and restricted funds, with unrestricted funds at a deficit).			
<b>Experience of group to deliver project:</b> The organisation has been operating for 18 years in total, with 6 years as a SCIO. They have a proven track record of managing donations, supporting a large volume of clients, and working with partner agencies. They have successfully managed grants and operations as detailed in their annual reports and financial statements. The leadership (e.g., Chair/Founder) has received awards for the charity's work.			



**Future sustainability of project:** The project's immediate sustainability for the first year of the new lease is supported by the funding request and the group's own planned contribution. Long-term sustainability will depend on continued success in securing grants, income from sales of donated items, and community support. The forced relocation presents a new ongoing cost (rent) that the organisation previously did not have, which will need to be factored into future financial planning. Their established presence, strong community links, and clear need for their services provide a good foundation for future sustainability. The organisation hopes to introduce a reserve policy as soon as possible.

**Location of Project:** Unit 23, First Avenue, Stevenston Industrial Estate, Stevenston, KA20 3LR.

#### Officer Details

<b>Name:</b>	Sharon Fleming	<b>Position:</b>	Grants & Performance Officer
<b>Date:</b> 23 May 2025			



### **The CIF will support proposals and projects that:**

- Connect with:
  - the [Community Planning Partnership](#) (CPP) and [Locality priorities](#); and
  - North Ayrshire Council's (NAC) values, priorities and business [objectives](#).
- Fulfil a compelling need and do not duplicate existing services or facilities;
- Provide long-term, sustainable, positive results for the greatest number of people possible;
- Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council;
- Come from (an) organisation(s) that is financially viable (can provide financial statements upon request) and efficiently and effectively managed. This can include an organisation to be created to deliver the project;
- Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
- Include measurable outcomes and can report to NAC on outcomes on a regular basis.

### **When to apply and how?**

- LPs should continue to engage with their communities, and stimulate interest in the CIF. The Locality Partnership will then strategically assess the applications, make links and look at the funding 'in the round'.
- If the partnership supports a bid then the group will be encouraged to submit a full application form (attached), which they will decide upon before making a proposal to Cabinet for final approval.
- The finalised proposal will go to the next suitable Cabinet for final approval.
- Forms should be returned to your Locality Officer, by email if possible:

**Denise Fraser**  
**Locality Officer (Three Towns)**  
Community Development Team  
St John's Primary School  
Morrison Avenue  
Stevenston  
KA20 4HH

Email: [denisefraser@north-ayrshire.gov.uk](mailto:denisefraser@north-ayrshire.gov.uk)  
Mob: 07770 825129

For more information see the guidance form here: <https://northayrshire.community/wp-content/uploads/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf>



## 1. Details of your organisation

Name of Organisation

THE ARDROSSAN BOWLING CLUB

Postal Address for Correspondence

Name of Contact Person David Morrison

Position in Organisation Past President

Telephone Number Email Address

<b>Total amount of funding requested:</b>	£30,000
<b>Match funding (if any):</b>	£2,000

## 2. Brief description of your organisation

Please include its legal status, aims and objectives, activities or services provided and how long it has been in existence.

Ardrossan Bowling Club was founded in 1842 providing a bowling facility for the local community. Over 183 years the club has contributed to the physical and mental health of members and guests alike.

The club is a community not for profit organisation and currently has 110 full members and 23 associate members. These members enjoy bowling 7 days per week with no additional cost to the annual membership fee. We also host a very successful community event in the form of our Try Bowls Day with qualified coaches. Members can enjoy a social game of bowls or take part in more competitive events. For the broader community we offer monthly Bingo an annual Fete and free use of our function suite for private functions such as wedding receptions, engagements, anniversaries, funerals or fund raising events to name but a few. During 2024 more than 2000 people attended functions at the club. Around 760 visiting bowlers from out with the three towns also visited the club. The Slimming





club attracts around 50 people weekly. The Ardrossan Unionist Club, bowling section, have use of our greens free of charge throughout the bowling season.

Together with our friends at the Whitlees Community Centre and recently the Three Towns growers we aim for closer community involvement. The Three Town Growers have over the past few days offered the club 2 vegetable planters with the produce to be given to the local foodbank.

Our 5 year plan is to improve our facilities and grow involvement in the three towns community. In 2025 we have lifted and re-laid approximately 80 paving slabs due to damage from trees from a neighbouring property. We have also cleaned and repointed a large crazy paving area. Over the next 4 years we intend if possible to renovate both our ladies and gents toilets with the inclusion of an accessible toilet facility.



### **3. Title and summary of proposal**

Tell us about your idea. Please describe in as much detail as possible, what the funding will be used for.

Please include:

- where it will be held / delivered
- who is your target audience
- who will benefit from it and how
- any partners that are involved.

The main roofing area has been professionally inspected, and tiles are found to be crumbling and breaking up. The only option is a complete re-roofing of the sloping roof on the main building. The work involved is the replacement of the main roofing area together with associated soffits, guttering and down pipes. After the initial expression of interest meeting a discussion took place amongst club members and a decision was made to incorporate the fitting of solar panels whilst replacing the roof. A potential funder has been identified and details of the same and quotations are attached. These measures will have an immediate and beneficial effect for members and guests alike. It should be noted with the roof structure innovation was requested. Quotations were sought for roof tiles made from recycled material, i.e car tyres. This idea was dismissed as the cost was prohibitive and reviews of these tiles suggested they had a shorter life span than for example Marley tiles in a windy area such as our location. However all guttering, downpipes and soffits are made from recyclable materials.

Completion of this work will prevent water ingress and potential cancellation or disruption of community events. Installation of solar panels could make us self-sufficient for all our electrical power requirements. Savings would be used to improve the club's facilities.

Our target audience are primarily the communities of the 3 towns however as previously noted we work with and host clubs from further afield.



#### 4. What difference will this project make within the locality and to local services and programmes?

Please include:

- The outcomes you aim to achieve
- How you will approach reducing inequality
- How this proposal fits with the Locality Partnership priorities of 1. Promoting the Local Economy and Tourism 2. Regenerating Community Facilities 3. Increasing Civic Pride and Community Engagement, Improving Community Wellbeing.

Completion of this project will ensure this community facility will be able to deliver for years to come a first class place for bowling, community events such as private functions, monthly Bingo, Slimming Classes, Annual Fete and recreational gardening. We also host community fund raisers and our well known Ayrshire Hospice Charity Day.

Use of our facilities are always free to the community with exception of businesses using the club for commercial gain. Club membership is open to all and all members have equal rights including voting rights.. We are very aware of isolation and poverty in some sections of our community At our very successful Try Bowls Event potential new members are offered an attractive reduced joining fee which can be made in staged payments, free use of bowls, shoes and where possible use of rain jackets. This event targets all age groups in the community. On joining new members are allocated a mentor who will introduce them to members, arrange free coaching and help in any way possible to integrate the new member into the club. As part of our community engagement and improving community wellbeing we aim to roll out a series of try bowls days to the community. Further on the 13<sup>th</sup> and 14<sup>th</sup> May St Peters Primary School, Ardrossan pupils from classes 4, 5 6 and 7 attended a bowls coaching day. This was very successful with approximately 90 pupils attending. The Assistant Headmistress is keen for this now to become part of the schools curriculum. Invitations were extended to all attending pupils to join our free coaching sessions on Tuesdays and Thursdays between 4 – 6 pm. It is our intention to invite all Ardrossan Schools to take part in similar sessions.

The reroofing will assist in **PROMOTING THE LOCAL ECONOMY AND TOURISM** as visiting clubs normally usually walk into Saltcoats or Ardrossan and use local facilities as part of their day out.

Upgrading our clubhouse will be **PART OF REGENERATING COMMUNITY FACILITIES** with the focus on community involvement in Bowling.





We aim to increase **CIVIC PRIDE AND COMMUNITY ENGAGEMENT** in our club with a series of community open days.

The facility will be used actively to seek **IMPROVING COMMUNITY WELL BEING** by promoting Bowling and the physical and mental benefits this provides.



## **5. What engagement has taken place in relation to the project?**

Please include the number of people who have been engaged with or consulted as well as the range of people.

To date we have engaged with various groups both digitally and with a paper questionnaire.

Over 250 people have been consulted including club members, guests using the club for private functions, member of the Slimming Club. Groups such as the Mens Shed, The Whitlees Community Centre, 3 Town Growers and local church. The results are as shown in the appendix to the application.



## **6. How will the project be managed?**

Please include:

- How the finances will be managed
- Does the proposed project contribute to volunteering or employment opportunities in Three Towns? Please include the number of volunteering opportunities and employment opportunities
- If there are any staff requirements, please outline your HR plans

The project will be managed by the club committee with the responsibility for the build in the hands of 3 nominated members. The treasurer will manage the finances. We have requested and received quotations for all the work from companies in the 3 Towns . This will continue our commitment to the local economy. Our greens contractor is based in Stevenston. Coach travel for our away games is provided by Coast to Coast Coaches in Ardrossan. Outsource food requirements is from the Whitlees Community Centre or local butchers, Hardware and paint requirements are sourced from Home and Hardware Stores, Saltcoats. All our bar staff reside locally.

The roofing contractor does not require any deposit and full payment will be made on satisfactory completion of this project. In terms of volunteer and employment opportunities the new roof will guarantee and allow opportunities in the future.



## 7. Amount of funding being requested

Please supply details of funding being requested and any other funding you have had over the past 5 years, both financially and “in kind”.

Amount of funding requested (£) **£30,000**

Please give a breakdown of cost and recent quotations where appropriate.

Item	Cost	Quotation Supplied (Y/N)
Replacement roof.as per quotation	£30,600	Yes

Please give a breakdown of details of match funding (if any)

Funder	Amount	Funding Secured (Y/N)
Ardrossan Bowling Club	£2,000	Yes

During the past 5 years to have received the following funding-  
 March 2022 – National Lottery - £4,620 for refurbishment of function suite.  
 Ardrossan Bowling Club provided £12,000 in match funding.

2023 – GT Groundcare - £1,000 contribution to new club bowling tops.

February 2024 – Community Benefit Fund - £4,000 for refurbishment of ladies changing room.



## **8. Monitoring and evaluation process**

Please include detail on the monitoring and evaluation processes planned or in place.

The committee will use and maintain a performance system to record usage, user surveys, establishing areas for improvement. This will ensure best value for community involvement.

All monitoring and evaluation will be overseen and signed off by myself and the club treasurer



# Your Solar Proposal

Thanks for choosing Eco-Vision Energy UK Ltd to provide a design for a solar PV system at kilmeny terrace . We're delighted to supply the attached proposal for a 2.7 kW solar array.

We expect your system to generate 1,908 kWh of clean electricity every year, and save 395 kg CO<sub>2</sub> of carbon.

There are full details on the following pages. We hope you enjoy the read!

Kind regards,

David Gibson

Eco-Vision Energy UK Ltd

This proposal is for:

**David Morrison**

Prepared

1 April 2025

Valid for

30 days



**2.7 kW PV System**



**£4,663.00 inc VAT:** Expected payback 12 years. Estimated first year savings £367.29



**1,908 kWh/yr:** Annual CO<sub>2</sub> savings of 395 kg



**0 kWh** battery storage

## Contents

Overview	2
Performance	3
Consumption	4
Environment	5
Quote	6



# System Overview

Your system comprises **6 Trina Vertex S+ 450W N-Type Black White Mono solar panels** to collect sunlight and turn it into DC electricity.

The panels will be connected to **1 Solis 3.6kW S6 Dual MPPT inverter**, which converts the DC electricity into mains (AC) electricity.

We include all the isolators, wiring and meters needed to connect the system safely to your electrical system. Your system will be installed and certified by our trained installation team.

## Satellite Image



### Solar Panels: Trina Vertex S+ 450W N-Type Black White Mono × 6

The dual glass design of the Trina Vertex S+ offers high reliability in harsh conditions, better trapping light for high power output.

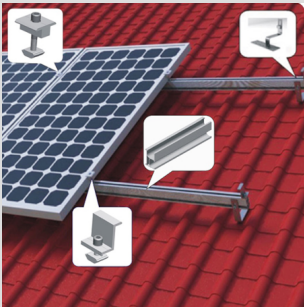
Model	TSM-450-NEG9R.28
Power	450 watts
Dimensions	1134 × 1762mm



### Inverter: Solis 3.6kW S6 Dual MPPT

Solis 3.6kW S6 Dual MPPT – Single Phase with DC

AC Power	4000 watts
Trackers	2



### Mounting: Fastensol pitched roof mounting system

Fastensol are an excellent value, fully MCS accredited choice for pitched roof mounting systems, suitable for the majority of roof types.

Designed for	Concrete Tile roofs
Colour	Not specified



# System Performance

We have made an estimate of the annual energy generation of your system. This takes into account the following factors that affect the output of a solar array.

## The location of the system

Sunlight is weaker near the poles than near the equator. We use data from a meteorological model of the intensity of sunlight over the course of the year in different locations all over the world.

## The orientation of the system

Solar panels that face south receive a little more sunlight than panels that face east or west. However, in diffuse light the orientation of the panels makes little difference, so the effect is less marked than many people imagine.

## The degree of shading

If you have trees, neighbouring buildings or nearby high ground that will shade your PV array, the output of the system will be reduced. We have used a 'sunpath diagram' that estimates how often sunlight will be blocked from reaching the panels.

**We expect your system to generate  
1,908 kWh per year**

### Installation data

Installation capacity of PV system – kWp (stc)	3 kWp
Orientation of the PV system – degrees from South	See roof diagrams
Inclination of system (pitch) – degrees from horizontal	See roof diagrams
Postcode region	Zone 8E

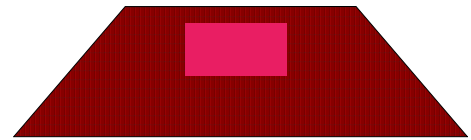
### Performance Calculations

kWh/kWp (Kk)	See sunpath diagrams
Shade Factor (SF)	See sunpath diagrams
Estimated output (kWp x Kk x SF)	1908 kWh

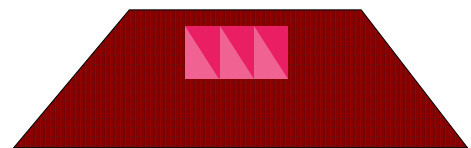
### Estimated PV self-consumption

Assumed annual electricity consumption	2700kWh
Expected solar generation consumed in property	790kWh

## Roof diagrams

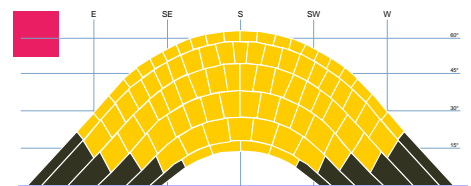


Roof 1 Orientation: 92° Pitch: 30°

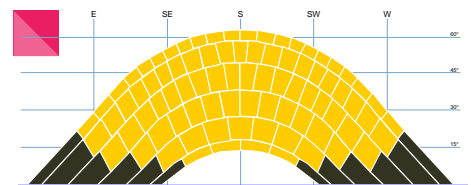


Roof 2 Orientation: -89° Pitch: 30°

## Sunpath diagrams



Shade factor: 1.00 Kk: 707



Shade factor: 1.00 Kk: 707

Important note: The performance of solar PV systems is impossible to predict with certainty due to the variability in the amount of sunlight from location to location and from year to year. This estimate is based upon a model that takes account of meteorological data at your location and makes an allowance for losses due to shading of the panels. This is a complex calculation however, and no model can be 100% accurate. It should not be considered a guarantee of performance.

If shading is present on your system that will reduce its output to the factor stated. This factor was calculated using industry standard shading methodology and we believe that this will yield results within 10% of the actual energy estimate stated for most systems.



# Your Energy Explained

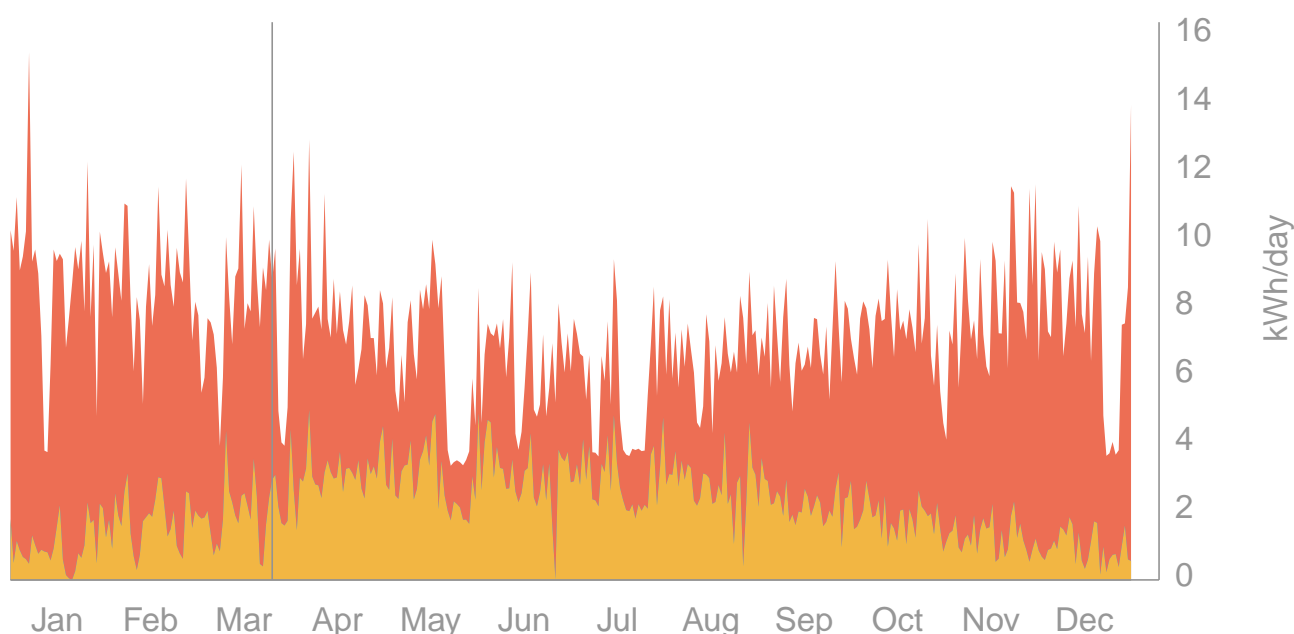
In addition to the MCS calculation of system output we have run a more detailed model of your system to estimate how much of the electricity generated by the system you are likely to use yourself and how much will go to the grid.

## Smart Export Guarantee (SEG) information

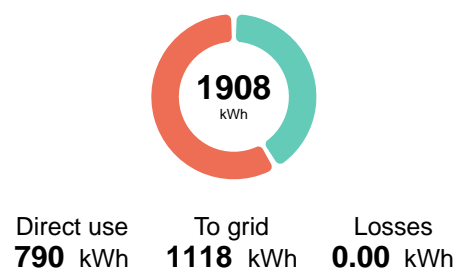
The Smart Export Guarantee (SEG) enables Generators to receive payments from electricity suppliers for the electricity they export back to the National Grid, providing specific criteria are met. Your installation will be MCS accredited, which means that you should be able to apply for SEG payments from your electricity supplier. Further details on the SEG and its eligibility requirements, including how to apply, can be found online at [ofgem.gov.uk](http://ofgem.gov.uk)

## Where your electricity comes from in a typical year

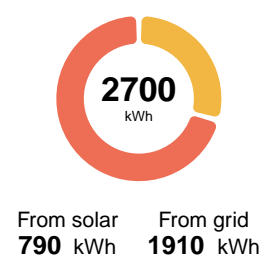
Based on an electricity usage of 2,700 kWh per year, the graph below shows how much electricity used in the property is expected to come directly from the solar panels (orange) and how much is expected to be imported from the grid (red).



## Annual Generation



## Annual Consumption



## Annual Import/Export





# Environmental Benefits

Your new PV system will supply your property with clean, green electricity - and in sunny periods some will also be exported back to the grid.

Overall you'll be making a big contribution to reducing CO<sub>2</sub> not just by lowering the carbon intensity of your own electricity, but by putting low-carbon electricity back in the grid for others to use too.

**Your current electricity supply produces**

**559** kg CO<sub>2</sub>  
each year

---

**29% will be supplied by solar, saving**

**164** kg CO<sub>2</sub>  
each year

---

**1,118 kWh will be exported, saving**

**231** kg CO<sub>2</sub>  
each year

---

**Total savings**

**395** kg CO<sub>2</sub>  
each year

**Your yearly CO<sub>2</sub> reduction of 395 kg is equal to...**



**a car ride of 1,411 miles**



**CO<sub>2</sub> absorbed by 18 trees**

Disclaimer: We calculate and compare the likely annual CO<sub>2</sub> emissions for your home based on your generation and usage with the solar PV system detailed in this document versus estimates for a property like yours using energy from the grid. Your actual CO<sub>2</sub> emissions will depend on lots of factors, like how much energy your solar panels generate, how much of this energy you use directly and how much energy you continue to use from the grid. To calculate what these savings equate to in miles driven, we base this on the CO<sub>2</sub> emissions of an average sized diesel car as outlined in the UK government's 'Greenhouse gas reporting: conversion factors 2024' (<https://www.gov.uk/government/publications/greenhouse-gas-reporting-conversion-factors-2024>). To calculate what these savings equate to as the average amount of CO<sub>2</sub> absorbed by trees, we base this on a rate of 22kg per tree per year. Trees absorb anywhere between 10 and 40kg of CO<sub>2</sub> per year on average, depending on a whole host of factors including the species, location, planting density, and age.



# Quote

David Morrison  
kilmeny terrace  
LA228DX

Quote reference: 1144677  
Quote date: 01/04/2025  
Quote by: David Gibson  
Quote validity: 30 days

Description of goods and services		Price
<b>Goods</b>		
6 x Trina Vertex S+ 450W N-Type Black White Mono solar panel		
16 x Fastensol black universal clamp		
8 x Fastensol black end cap		
16 x Fastensol portrait concrete tile roof hook		
4 x Fastensol silver rail 3550mm		
Solis 3.6kW S6 Dual MPPT inverter		
2 x AC isolator - IMO - 20A 4-pole		
4 x MC4 6mm Connector Pair		
100m reel of 6mm2 solar cable		
Emlite ECA2 1ph Meter (Extended Cover)		
Label sheet		
<b>Services</b>		
roofing works		
electrical works		
testing and commissioning		
documentation and certificates		
Total goods and services		£4,663.00
System cost		£4,663.00
Total before VAT		£4,663.00
VAT at 0%		£0.00
Total including VAT		£4,663.00

## Order Form

To proceed with this order please sign below to acknowledge that you have read and accept the information contained within this quote document and our terms and conditions.

Customer signature	Customer name	Date
<hr/>	<hr/>	<hr/>





### **Questionnaire results**

**95% agreed that our annual Try Bowls day should now take place at least twice throughout the season.**

**68% wished more indoor activities open to all over the Winter period incorporating carpet bowls, a pool league, dominoes.**

**100% wished more use of our waste ground to grow vegetables.**

**97% wished more community involvement by making the community more aware of the facilities the club has to offer.**



# BREEN ROOFING

Castlehill Yard, 4B Hill Street, ARDROSSAN KA22 8FE

Email: [BreenRoofing@outlook.com](mailto:BreenRoofing@outlook.com)

01294 464733

Website: [www.breen-roofing.co.uk](http://www.breen-roofing.co.uk)

11<sup>th</sup> March 2025

Ardrossan Bowling Club  
Kilmeny Terrace  
ARDROSSAN  
KA22

Dear Dave

## **ESTIMATE RE: NEW ROOF**

As requested we have carried out an inspection of your property and provide an estimate for roof works as follows:-

### **COSTS INCLUDE:**

1. Erect suitable scaffolding.
2. Remove existing roof covering.
3. Fit breathable felt.
4. Fit new Rosewood PVC soffit and fascia board.
5. Lay new tile batons.
6. Fit new brown deepflow gutters.
7. Fit new Marley tiles.
8. Fit new dry verge and dry ridge system.
9. Remove and renew downpipes.
10. Tidy site on completion.

COST: £25,500.00 plus 20% V.A.T.

If you wish to proceed with work, please sign and return the attached acceptance form, also if you wish to discuss the estimate further, please give us a call.

Yours faithfully

*J Keegan*

**BREEN ROOFING**

**NOTE:** This is an estimated costs and does not include for any unforeseen or additional works that may be required.  
**PLEASE BE ADVISED, DUE TO THE INCREASE IN ONLINE FRAUD BREEN ROOFING DO NOT REQUIRE A DEPOSIT OR ANY UPFRONT PAYMENT UNLESS DISCUSSED AND AGREED PRIOR TO WORKS COMMENCING.**



Director: Mr. J. Stewart

**Established 1982**

Company Registration No: 165961  
V.A.T. Registration No: 743 2854 27





## CUSTOMER QUOTATION NO. 11246

Mr David Morrison  
Ardrossan Outdoor Bowling Club  
Kilmeny Terrace  
Ardrossan  
Ayrshire  
KA22 8DX

**Quote No:** 11246  
**Site:** Kilmeny Terrace Ardrossan  
Ayrshire KA22 8DX  
**Site Contact:** David Morrison  
**Site Phone:**  
**Salesperson:** Jim McKay

### Description

Install 18 x 445W solar panels on roof with 9.7 kWh battery storage.

### Renewables

Sub-Total ex VAT	£14158.50
VAT Notice 708/6 (0%)	£0.00
<b>Total inc VAT</b>	<b>£14158.50</b>

Thank you.

<b>Sub-Total ex VAT</b>	£14158.50
<b>VAT</b>	£0.00
<b>Total inc VAT</b>	<b>£14158.50</b>



### **The CIF will support proposals and projects that:**

- Connect with:
  - the [Community Planning Partnership](#) (CPP) and [Locality priorities](#); and
  - North Ayrshire Council's (NAC) values, priorities and business [objectives](#).
- Fulfil a compelling need and do not duplicate existing services or facilities;
- Provide long-term, sustainable, positive results for the greatest number of people possible;
- Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council;
- Come from (an) organisation(s) that is financially viable (can provide financial statements upon request) and efficiently and effectively managed. This can include an organisation to be created to deliver the project;
- Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
- Include measurable outcomes and can report to NAC on outcomes on a regular basis.

### **When to apply and how?**

- LPs should continue to engage with their communities, and stimulate interest in the CIF. The Locality Partnership will then strategically assess the applications, make links and look at the funding 'in the round'.
- If the partnership supports a bid then the group will be encouraged to submit a full application form (attached), which they will decide upon before making a proposal to Cabinet for final approval.
- The finalised proposal will go to the next suitable Cabinet for final approval.
- Forms should be returned to your Locality Officer, by email if possible:

**Denise Fraser**  
**Locality Officer (Three Towns)**  
Community Development Team  
St John's Primary School  
Morrison Avenue  
Stevenston  
KA20 4HH

Email: [denisefraser@north-ayrshire.gov.uk](mailto:denisefraser@north-ayrshire.gov.uk)  
Mob: 07770 825129

For more information see the guidance form here: <https://northayrshire.community/wp-content/uploads/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf>



## 1. Details of your organisation

Name of Organisation

**Saltcoats Victoria Football Club**

Postal Address for Correspondence

[Click or tap here to enter text.](#)

Name of Contact Person **Robert Latta**

Position in Organisation **Co Chair**

Telephone Number [Click or tap here to enter text.](#)

Email Address [Click or tap here to enter text.](#)

<b>Total amount of funding requested:</b>	£50,428
<b>Match funding (if any):</b>	£20,000

## 2. Brief description of your organisation

**Please include its legal status, aims and objectives, activities or services provided and how long it has been in existence.**

Saltcoats Victoria FC are a semi professional Football Club currently playing in the 4<sup>th</sup> Division of the West of Scotland Football League. Our Club is 135 years old, having been established in 1889. The Club is a constituted organisation run by a voluntary Management Committee. The Objects of the Club are to *"promote the playing and development of Association Football .....by Saltcoats Victoria.... and among as many juvenile and youth age groups of whatever gender as is practicable"*.

The Club's proudest moment was our victory against St Anthony's in the Scottish Junior Cup Final on 30<sup>th</sup> May 1925 – and therefore we are celebrating the 100<sup>th</sup> anniversary of this historic achievement in May 2025. Unfortunately, our Clubs more recent history has been more problematic with the Club struggling to survive. The 2023/24 season was a real crossroads – we had difficulty retaining committee members and income was non – existent. However, the severity of these circumstances re-ignited interest in the club with a number of local residents coming forward to establish a new Committee and take positive steps to revive our fortunes.



We are now run by a new 11-member Voluntary Committee including Robert Latta and Peter Kean (co-chairs), Gary Montgomerie (Treasurer) and Peter McBlane (Secretary) – supported by a wider group of volunteers.

### **3. Title and summary of proposal**

**Tell us about your idea. Please describe in as much detail as possible, what the funding will be used for.**

**Please include:**

- **where it will be held / delivered**
- **who is your target audience**
- **who will benefit from it and how**
- **any partners that are involved.**

*Project Title; Campbell Park Redevelopment – Phase 1*

Saltcoats Victoria's home ground is at Campbell Park, Saltcoats. The Club lease the ground from North Ayrshire Council on a long lease which expires in 2050. However to help secure a sustainable future we are in active discussions with North Ayrshire Council regarding the full acquisition of the site at Campbell Park from North Ayrshire Council through the Asset Transfer process. We are now working through the Asset Transfer paperwork and expect to secure title to the ground within 12-15 months.

In the last 18 months our Committee have worked extremely hard to begin the process of upgrading our facility and to triple our income and sponsorship. Key recent developments include:

- Painting and repair of ground/ terracing / dressing rooms, cafe and managers office.
- Converting and furnishing Big J's which is a purpose-built social space to welcome visiting teams, officials and supporters.
- Providing and maintaining Porta loos.
- Providing new strips, tracksuits, bags, training kit for the team.
- Meeting the minimum standard needed to comply with the requirements of the West of Scotland Football League.
- Securing a £1000 community funding award and a donation of 2 new former education building modular containers from Persimmon Homes (to be received in Summer 25)





*Pictures: Exterior/Interior of Big J's Social Space*

The Club want to build on the momentum we've created recently and have set ourselves ambitious but, we believe, realistic aspirations to develop the facilities at Campbell Park over the next 5 years. To do this we are planning a 4-phase approach

- Phase 1 - Changing Room Upgrade – Secure new changing modular units which include changing for 2 teams, modern showering facilities and officials changing room.
- Phase 2 - Enclosure Improvement – Upgrade existing covered terracing area to provide adequate shelter and protection from the elements for spectators.
- Phase 3 – Introduction of Floodlighting – Installation of 6-8 New Floodlighting Pylons to enable greater use of Campbell Park facilities in the winter months and evenings.
- Phase 4 - Astroturf (Five Aside) Pitch - Installation of a 5 aside Synthetic Surface within the footprint of the ground but adjacent to the main pitch. This will enable significant community use of the facilities including youth and girls' teams as well as public hire.

We estimate that the overall cost of these 4 Phases is likely to be in the region of £300,000. To help facilitate this process the club intend to seek charitable status to enable greater potential to secure further grant funding.

**This application is for funding support to assist with Phase 1 – Changing Room Upgrade.**

#### *Phase 1 Costs + Specification*

Despite recent improvements we have been able to make, elements of Campbell Park are still in a state of general disrepair. Our existing changing room containers were provided by funding from Irvine Bay in 2010/11 after vandals set fire to the stand which was later deemed unsafe and had to be taken down due to fire damage. They are very small by modern standards and unable to accommodate the increased squad sizes in the modern game. They do not have suitable showering facilities for youth and women's teams. They are in a dilapidated condition with holes in the walls, leaking roof and significant wear and tear such as rust and mould. This limits who can use our ground and prevents us from becoming the inclusive community hub we aspire to be.





*Pictures; Current dilapidated changing spaces*

We have sought specification and costs from a trusted supplier (MAC Containers) as follows:

- Purpose built bespoke unit 48' x 12' providing space for two changing rooms with 4 shower cubicles in each and a dedicated toilet facility plus space for officials changing, showers and toilet facilities
- The estimated cost we have been quoted is **£54,495** with **£4195** delivery excluding VAT. The club are not registered to reclaim VAT and therefore the total cost is expected to be **£70,428**.

These new modular facilities would provide a modern layout which complies with the requirements for Women's and Youth Football particularly in relation to cubicle showering facilities. These are purpose built new units, internally factory-lined so they don't suffer from condensation with internal locks and no external hinges to make them extremely secure.

Interior images of the proposed facilities are shown below with layout plans shown in Appendix 1.





### *Funding Package*

We started a fundraising campaign online which has to date secured £6500 and we aim to achieve £10,000 by the summer of 2025. We have also submitted an Awards For All Application for a further £10,000 from the National Lottery. This Application to the North Ayrshire Council Community Investment Fund seeks a contribution for the remaining balance of £50,428. The club will source in kind support from local contractors to connect the new units to power and water supplies.

#### **4. What difference will this project make within the locality and to local services and programmes?**

**Please include:**

- **The outcomes you aim to achieve**
- **How you will approach reducing inequality**
- **How this proposal fits with the Locality Partnership priorities of 1. Promoting the Local Economy and Tourism 2. Regenerating Community Facilities 3. Increasing Civic Pride and Community Engagement, Improving Community Wellbeing.**

#### *Reducing Inequality and Fit with Locality Partnership Priorities*

If we're successful in securing funding for our Phase 1 upgrade, our proposals will help tackle inequality and contribute to Three Towns Locality Partnership Priorities as follows:

##### *Regenerating Community Facilities*

Upgrading our changing rooms will allow us to meet modern standards for accessibility and inclusivity, opening the doors of Campbell Park to youth teams, girls' teams, and more. We're keen to encourage local schools and youth teams to make use of the pitch for matches and significant events like cup finals and festivals. This will help us move closer to being the community club we aim to be.

Not only will the upgrade breathe new life into our ground, but it will also enhance the club's image within the community and beyond. Improved facilities will also make us more appealing to future sponsors and grant funders.

##### *Improving Community Wellbeing*

We recognise that there are significant health inequalities in Saltcoats. Campbell Park is almost entirely surrounded by SIMD 1 and 2 Data zones. It immediately borders Saltcoats Central, a Data zone ranked 23<sup>rd</sup> worst out of 6976 in Scotland. 41% of Three Towns residents live in the worst 15% of Scotland's Data zones, whilst the Female Life Expectancy Rate in the Three Towns is the worst amongst North Ayrshire's 6 locality areas at just 79. Against this





background we are keen to create opportunities for people to improve their health and wellbeing.

Right now, our facilities act as a barrier rather than an invitation. They're not welcoming, especially to people outside the club. We need to change that. Our vision includes launching our own girls' and women's teams and forming partnerships with local youth teams on an affiliate basis. New, modern changing rooms will be pivotal to making this a reality.

We understand the transformative power of sport. Regular participation improves CV health and helps reduce obesity. Team sports help promote confidence and a sense of achievement - key ingredients for good mental health and wellbeing.

Better access to our facilities will encourage people to stay active throughout their lives, starting from grassroots football. We're also eager to collaborate with local health services, schools, and third-sector organisations to deliver health-related initiatives, using the club as a resource they can tap into.

#### *Increasing Civic Pride and Community Engagement*

Securing this major investment—especially as we celebrate the 100th anniversary of our Scottish Junior Cup victory—would be a landmark moment for Saltcoats Vics. It's not just about football; it's about re-establishing the club as a central part of community life. We aim to create more events like the Open Day we held back in July of 2024 to introduce the club back into the community and officially open the new social space that the club had built ourselves. This event involved free entry to the ground, meet the players, food and refreshments, joining in with a training session, games, bouncy castles and handing out Season Tickets to all U16s who attended. This gives the local youths access to semi-professional games for free every second weekend at Campbell Park.

New facilities will open up more opportunities for people to get involved, whether through coaching, event management, facility maintenance, marketing, or promotion. We want the club to be a place where people come together, contribute, and feel proud to be part of something bigger.

On the pitch, we're determined to grow and compete at the highest level within the West of Scotland Football League. To achieve that, we need to meet licensing standards—and these new changing facilities are a key part of making that happen.

#### *Promoting the Local Economy and Tourism*

By meeting inclusive standards, we'll be able to host a variety of events—e.g. primary and secondary school matches, amateur cup finals, sports days, gala days, youth tournaments, and charity matches. These events will draw participants and spectators from across Ayrshire and beyond, boosting footfall in the town and encouraging spending in local shops, cafes, and businesses. This will also raise the profile of the town, hopefully encouraging visitors to return in the future.



We're also keen to explore opportunities with Parkdean Resorts, who operate Sandylands Caravan Park right next to Campbell Park. There's real potential to offer recreational space for their visitors, creating a strong link between the club and local tourism.

## Outcomes

As we put in place our proposals for the development of facilities at Campbell Park we aim to deliver the following outcomes within the local community:

1. Improve accessibility and inclusion by providing fully accessible and welcoming changing facilities for youths, girls and women, families and disabled users
2. Improve health and wellbeing opportunities for local residents of all age groups by establishing regular physical activity sessions (e.g. walking football, dance fitness, and walking groups) for up to 80 local residents annually.
3. Increase year-round use of Campbell Park as a community asset by local schools, community groups, and visiting by creating new modern changing rooms and hospitality spaces
4. Create volunteer and skill development opportunities for at least 10 local volunteers annually in coaching, event organisation, maintenance, hospitality and community engagement.
5. Increase community engagement by hosting up to 12 community events per year, such as fun days, charity events, school sports days etc with over 400 attendees from Saltcoats and surrounding areas.
6. Generate increased opportunities for youth and girls participation in sport by providing free/low cost access for at least 5 grassroots teams and hosting youth football festivals for 100+ children each season.
7. Increase local economic activity by attracting visitors from across Ayrshire and beyond through events and sports tournaments, generating additional footfall and spend in Saltcoats.
8. Develop local pride and awareness in Saltcoats Victoria FC as a local asset, creating at least 5 new sponsorship and partnership opportunities with local businesses and organisations (e.g. schools, disability sport providers, Parkdean Resorts, community groups)

## **5. What engagement has taken place in relation to the project?**

**Please include the number of people who have been engaged with or consulted as well as the range of people.**

Our project has been shaped by the conversations we've had with local residents. When the club was at risk of folding in 2023, 15 local residents and supporters of all ages stepped up to form a new committee and volunteer team. We've spoken to over 200 people through social media, at matches, and during community events like our Open Day in July 2024 about how we can develop in future. We also meet regularly with KA Leisure and the 3 Towns Locality Planning Partnership Team to shape plans that reflect local needs.



A recent survey we undertook included responses from members of public, and representatives from Ayrshire Mariners Ice Hockey club, local youth coaches, St Peters Primary PTA, Walking Football Group, Saltcoats Sea Scouts, N Ayrshire Disability Sports, Island Dancers Community Group, Dog Walkers Association and a local Café.

This generated a range of comments on the current facilities at Campbell Park including:

*“Stand and facilities in desperate need of tlc”*

*“We don’t have proper toilets and someone with a disability in a wheelchair has nowhere to go.”*

*“Investment needed in off-field facilities, such as a proper clubhouse/function area (space permitting of course!).”*

*“Portaloos are only suitable as a temporary solution.”*

*“The ground is not suitable for disabled people.”*

*“Need a ramp at Cabin”*

*“Needs More Sponsors”*

*“Incorporate more community events to welcome new members of the community in.”*

The consultation generated suggestions for a number of improvements which could be undertaken at the site which we aim to integrate into the 4 phases of work we propose for the site:

- **Services** - Better toilet facilities; Covered standing areas; Bigger or more permanent bar/hospitality area; A seated stand; Improvement to the Stand and outer walls
- **Improved accessibility** - Ramp to access toilet and bar for wheelchair users; Affordable access for grassroots girls teams
- **Changing facilities** – Dedicated female changing rooms with secure lockers and hair-dry stations; Family-friendly changing rooms with baby-change table; Partitionable changing block to allow rugby teams to use space on Sundays; Heated changing area with benches at accessible height; Fully accessible changing room with hoist and adult-size changing bench Flexible facilities and changing areas
- **Adaptations for Wider Community Use:** Dry changing store for water-sports kit; Mirrored warm-up space attached to changing unit; Outdoor water tap and boot-clean zone beside changing rooms; Changing block with power points for pop-up catering kiosk

Finally survey respondents also proposed a range of additional activities which could be hosted at Campbell Park if facilities could be improved. This included a range of new opportunities which we are keen to discuss further with consultee partners:

- Community fun days,
- Fitness or walking groups
- School or charity events
- Weekday morning walking-football sessions
- Sports other than football



- Inclusive football festivals
- Outdoor cinema or screenings
- Weekly dance-fitness sessions
- Senior social meetups
- School sports days and after-school clubs
- Dog agility demonstrations on training pitch
- Evening knot-tying workshops in the community room
- Partnership to supply healthy match-day snacks

## **6. How will the project be managed?**

**Please include:**

- **How the finances will be managed**
- **Does the proposed project contribute to volunteering or employment opportunities in Three Towns? Please include the number of volunteering opportunities and employment opportunities**
- **If there are any staff requirements, please outline your HR plans**

This Phase 1 project is a relatively simple project consisting of the capital purchase of a bespoke new changing unit from a leading recognised supplier. As per the terms of the supplier the purchase would require 2 payment to be paid:

1. 25% of the total cost, amounting to £17607 including VAT, is required to be paid as a deposit,
2. The balance of £52821 including VAT to be paid upon completion of the delivery and installation of the unit on site at Campbell Park.

The Club aims to assemble a funding package from which to make these 2 payments - consisting of £50,428 from the North Ayrshire CIF Fund, £10,000 of Awards for All funding from the Lottery and £10,000 from its own funds/ community fundraising activity. Once funding has been secured our Committee will approve the decision to progress with the project and place the order with the supplier.

Invoices from MAC Containers will be approved by 2 Committee members and authorised for payment by our Treasurer or Chair.

In securing a quote from Mac Containers for the changing rooms we also sought quotes from other suppliers e.g Portacabin, which were not as competitive. If required, however, the Club would be happy to go back for formal competitive quotes of NAC CIF funding is approved.



There are no staffing dimensions to the project but we do anticipate that a number of volunteering opportunities (potentially up to 10 ) will be created as a result of the enhanced activity at Campbell Park which this project will facilitate.

## 7. Amount of funding being requested

Please supply details of funding being requested and any other funding you have had over the past 5 years, both financially and “in kind”.

Amount of funding requested (£) **£50428**

Please give a breakdown of cost and recent quotations where appropriate.

Item	Cost	Quotation Supplied (Y/N)
A 48' x 12' Changing Room	£54,495 with £4195 delivery – Total Cost £58690 VAT = £11738 Total Cost incl Vat = <b>£70,428</b>	Yes – Appendix 2

Please give a breakdown of details of match funding (if any)

Funder	Amount	Funding Secured (Y/N)
National Lottery	£10,000	No
Saltcoats Vics	£10,000	No

### Gifts in Kind:

- Persimmon homes – 2 x 40ft containers, 1 x toilet block.
- Hillhouse Quarry – breeze block
- BCE – roofing felt, plasterboard, wood.
- Jewson Ardrossan – slabs and gravel.
- Viking Café , Motherland Spice, Kandy Bar – various food items for matches and events

## 8. Monitoring and evaluation process



**Please include detail on the monitoring and evaluation processes planned or in place.**

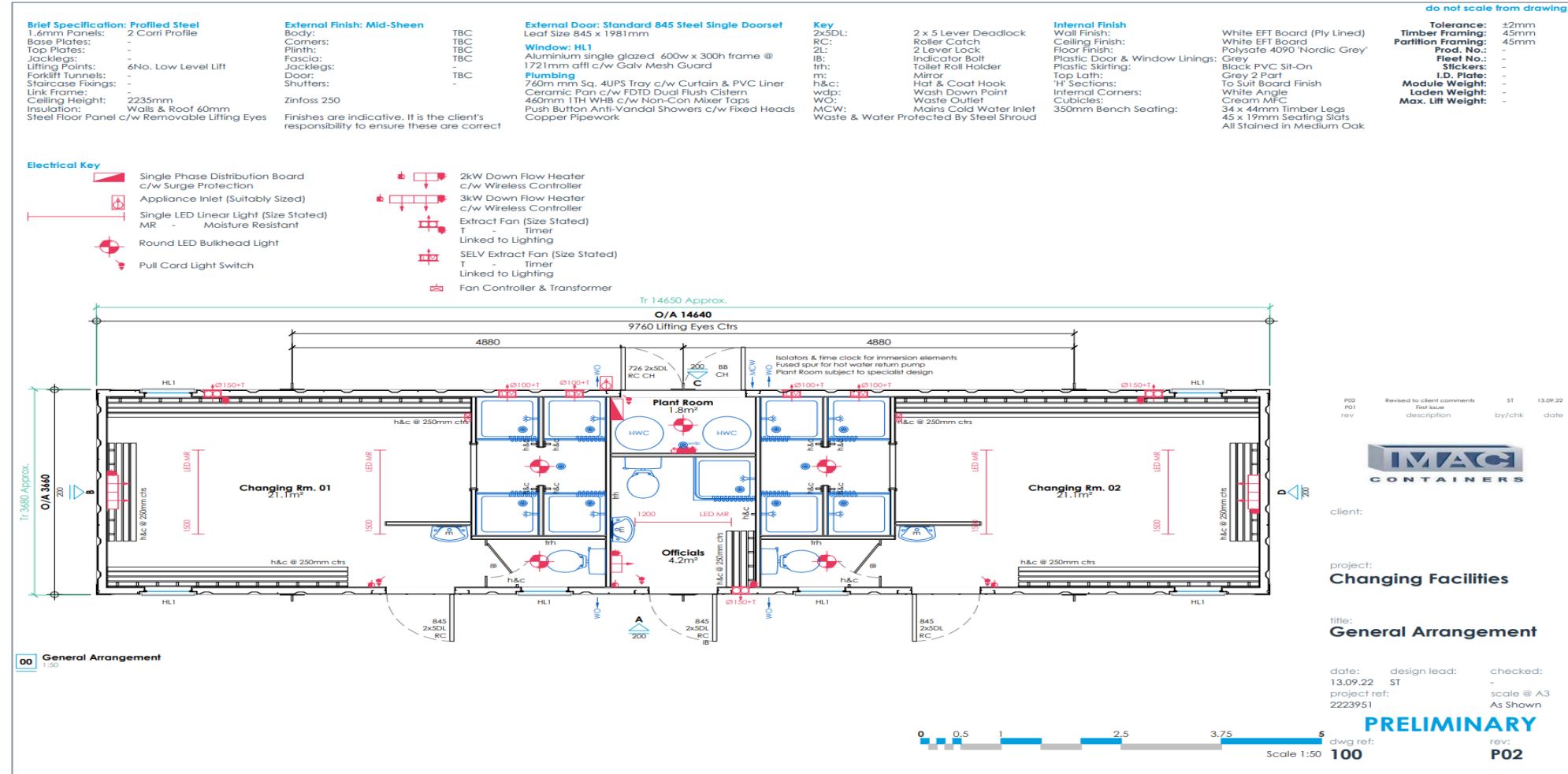
As a small community football club run entirely by volunteers, we do not have dedicated staff or systems for detailed monitoring and evaluation. However, we know we need to understand the impact of what we're trying to achieve and show that we are making a difference.

We plan to keep things simple. We will:

- Take before and after photos to show the physical impact of the new changing rooms
- Ask for feedback on the new changing rooms using short paper surveys and/or conversations with the people and groups using the facilities.
- Use sign-in sheets at events which take place at Campbell Park, recording the type of activity undertaken and basic information on the numbers attending. We will take pictures of these events to create a visual history of our event programme.
- Periodically conduct short interviews with a sample of individuals or groups who use the new facilities noting their experience, the benefits they've seen and also use this information to pull together several case studies.
- Keep a calendar of all bookings and events (e.g. school events, youth groups, girls team bookings etc) to enable us to record the number of users beyond first team matches over the year.
- Maintain a list of all volunteers who help manage, maintain and promote the facility and the roles they undertake. We'll also record any training they complete e.g. first aid, coaching certificates etc and get feedback on what they feel they've got out of their volunteering experience.
- Record any new sponsorship we secure and new partnerships we develop, summarising how these have helped us make a bigger impact locally.
- Take screenshots and clippings of any written or social media coverage we secure for the facility and also note the level of increase we achieve in terms of Facebook followers
- We'll speak regularly to local groups (e.g. schools, disability sport representatives, walking football groups, girls and youth teams), partners and sponsors we work with to find out what's working, what they think about Campbell Park as a local community asset as well as using them as a sounding board to establish what we can do better and to come up with new ideas.



Appendix 1 New Changing Rooms – Proposed Specification and Layouts





## Appendix 2 – MAC Containers Quote



----- Forwarded message -----

From: **Peter Kean**

Peter,

Thank you for your enquiry.

We supply almost every club in the UK with their new Changing Rooms, including ARDROSSAN WINTON ROVERS, whom I'm sure you would know, and who would be happy to show you what we've supplied for them.

Our Changing Rooms are **not** converted old Freight containers, but purpose built new units, manufactured by us here in the UK, and have three sizeable advantages over ordinary ISO Containers;

Rather than just the standard 8' width, they can also be produced in 9', 10' and even 12' widths; being internally factory-lined they don't suffer from condensation; and although extremely easy to open and close, with internal locks and no external hinges, they are virtually invulnerable.

They are totally bespoke units - designed to your own specification and therefore only available for outright purchase, although Finance options are available. .

A single 20' x 10' Changing Room for one team is **£27,340**.

A new 40' x 10' Changing Room, suitable for 2 Adult teams would be **£39,995**, with delivery & off-loading from our Gloucester Factory at **£2795**.

The Double Officials Changing Room would be **£23,480**.



A 48' x 12' Changing Room is **£54,495** with **£4195** delivery.  
(This is the difference between the load being Police  
Escorted, and merely Police Notified.)



Depending on usage and personal taste, these units are manufactured in corrugated... ..or smooth-sided finish...

The Services are incredibly simple to connect....The price would include ALL the fixtures and fittings as shown, and comes ready simply to be plumbed and plugged in, ready to go. We offer a 12 month warranty with all new units, and in the unlikely event of any problems we offer on-site attendance within 24 hours.

It will be painted in a single colour of your choice from the BS or RAL paint range. Please see enclosed Colour Chart.

The unit is insulated to the wall and ceiling cavities and lined with EGB 2001 vinyl faced wallboards and mono white ceiling boards plus heavy-duty vinyl on the floor. All electrics wired to consumer unit fitted with RCD and mcb's to I.E.E. regulations.

I also enclose a couple of CAD Drawings of similar units for your information, and would be happy to produce a CAD for your particular requirements.

Our Terms of Trading are very simple: 25% non-refundable Deposit with Order; Balance on Completion. Should the unit be cancelled after sign-off, the entire Balance is due. All prices exclude Vat.

Regards,

**Elliott Ableson**

MAC Container Co Ltd  
North Weald Aerodrome  
Epping CM16 6AA  
CM16 6AA

Tel: 01992 522221 Fax: 01992 524091

<http://www.mac-containers.co.uk>





# THREE TOWNS LOCALITY PROGRESS REPORT Q1 MAY 2025



North Ayrshire  
Community Planning Partnership



North Ayrshire Council  
Comhairle Ghiorrachd Air a' Tìr



# Contents

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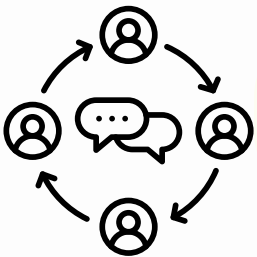
## Economy & Tourism



## Community Regeneration



## Improving Community Wellbeing



## Civic Pride & Community Engagement



# Three Towns Locality KPi Stats

3

**748 adults engaged in CLD activity this quarter**

**153 adults with improved mental health and wellbeing outcomes in CLD activity.**

**79 children (under 12) engaged in CLD activity this quarter**

**68 children and young people with improved mental health and wellbeing outcomes in CLD activity**

**107 young people (12 and over) engaged in CLD activity**

**43 community groups receiving capacity building support through CLD activity this quarter**

**There have been 189 volunteering opportunities participated in within CLD this quarter**

**7516 adults and young people reached and engaged with through one off promotional events /drop ins/community events/engagements/virtual community centre.**



The Business Development Team are active in the area.

- Providing advice to a number of new and established businesses, and continuing to work with those who are implementing next steps and developing projects.
- Supporting 5 new businesses to start-up, and supporting businesses in a variety of sectors with 4 grants and 1 instance of specialist consultancy support, as well as offering a number of free Business Gateway workshops and events covering a range of business topics.
- They have also supported 2 businesses in the 3 Towns to develop Fair Work practices, 5 to enhance their digital capability, and 2 with energy/sustainability related support.

## Community Benefits for Three Towns:

- Lease review for West Coast Furniture Bank from Ameresco
- Donation of £120 for Ardrossan Youth Association for a new sign from Stanger





- **Third Sector involvement in Community Wealth Building - Third Sector COG**

The COG met on 20th March at Ardrossan Civic Centre, and discussion focused on a proposal from Beith Trust around shared HR resource for the Third Sector; changes to the PVG process; a Strengthening Families proposal also from Beith Trust around better utilising the existing skills and expertise of the COG for their client groups; an update on the Child Poverty and Early Intervention Fund and an update on the North Ayrshire Fairer Futures fund.

- **Participatory Budgeting - 2025/26**


Preparations are now underway for the 2025 round of PB following the evaluation session. A potential Community Wealth Building PB pot has been proposed, with draft criteria and themes being reviewed at present. If this is agreed, it would support a North Ayrshire-wide range of projects, with up to £2,000 per organisation to develop applications linked to the CWB strategic pillars.

- **Joint Cabinet**

A set of CWB questions were designed for Joint Cabinet in April to help translate CWB for young people, we focused on:

- Work experience opportunities and the process in schools
- Shopping locally
- Youth voice mechanisms





**Continuing to support groups in the Three towns towards reaching their ambitions for community ownership. These include:**

- **Whitlees Community Centre**
- **Ardrossan Indoor Bowling Club**
- **Hayocks Swing Park**
- **Campbell Park, Saltcoats**
- **Glasgow St, Ardrossan (Public Toilets)**
- **Melbourne Toilets and Public Park, Melbourne Terrace, Saltcoats**
- **Castle Hill, Ardrossan**



### **Community Shed**

The group have taken on additional space at their current residence in Hill Street and are being supported to levy in money to transform this space and to erect smart storage solutions.

Some basic training has been offered to the group which includes committee skills training and bookkeeping etc to ensure the entire committee is on the same level and able to contribute to the running of the overall group to work towards its future success.

The group have arranged to be at many fundays and fairs over the coming months to generate income.



## Case Study - Play Park Capacity Building Support for Hayocks T.A.R.A (HTARA)

After the groups successful application to the Community Investment Fund for £100k, the group have sought out match funding.

They struggled to find a funder as many funders wouldn't fund this work as the land is owned by NAC. Support was provided to the group to register an expression of interest form with the asset transfer team, however, to move forward the group would need to change their legal structure to a SCIO (Scottish Charitable Incorporated Organisation).

The group received support to develop a new SCIO Tier 2 & Asset Transfer ready Constitution and this was adopted at their EGM.

The group have now received SCIO status and funding applications are being submitted to get the project back on track.

CLD also approached Community Enterprise during this period to support with the development of a business plan for the group. This was completed in partnership with HTARA, Community Enterprise and CLD.

The next steps are to secure the outstanding funding and complete the asset transfer process to begin works at the playpark.

### Impact Statements

*"Becoming a SCIO will now enhance our group's status to help us make our community a better environment for our residents."*

*"Being a SCIO will enable us to apply for more substantial funding we couldn't before access for our Play Park project for the children in our community."*

*"The support from our CLD worker and Community Enterprise has led to us having a business plan which is a boost forward to achieving our goals."*

*"Having this support has considerably enhanced the timescale of what the play park will take to build."*





### **Corporate Parenting**

In celebration of Care Day 2025, the corporate parenting team organized a quiz night accompanied by a two-course meal for young individuals with care experience, along with their friends and families. Upon arrival, attendees were greeted with sweets and toys, providing an opportunity to mingle with other families in similar circumstances. Following this, everyone was served a two-course meal consisting of a main dish and dessert. The evening continued with an engaging quiz hosted by Jaymie. The victorious team was invited to the front to select a prize of their choice. The feedback from the event was overwhelmingly positive, with all young participants expressing enjoyment and camaraderie throughout the evening.



### **Promise Conference**

The third Promise Conference in North Ayrshire was collaboratively organized with the CEYP from local secondary schools and the Corporate Parenting Team.

The event featured an activity day at the Ardeer Community Centre, where secondary school students from across North Ayrshire participated. The day commenced with an icebreaker session to facilitate introductions among the attendees. Following this, Clare Morris from The Promise Scotland provided an overview of the promise, along with information about the various groups operating within their schools.





## Ardrossan South Larder - Now Open!

The Community Food Shop, 14 Glasgow Street, has been set up by Ardrossan South Larder and is supported by North Ayrshire Council's Fairer Food network, which comprises 16 food larders with various partner organisations.

Ardrossan South Larder used to be based in the Church of the Nazarene but has been rebranded and is now open in its new home just along the street.

Larders help people in low-income households across North Ayrshire to top up their weekly shop and get some additional groceries and support if they receive an unexpected household cost or bill. Some, including the new one in Glasgow Street, also operate a community food exchange that sees surplus food being collected from local supermarkets to share with residents.

Ardrossan South Larder is part of North Ayrshire Food Bank, which is affiliated to the Trussell Trust. Craig Crothswaite, North Ayrshire Foodbank, explained: "The shop has two functions – the first is the larder project, which we originally operated from the church. We are keen to see if being in a shop front now will encourage the wider community to come in and use the larder.

"The other side of the shop – the community food exchange - is more to do with food waste, and supermarkets donate lots of fresh produce to us. The aim of this is to reduce food waste and stop food going to landfill, and anybody who lives in North Ayrshire is welcome to come in and take these goods."

Winton Primary School pupils Adam MacPherson and Layla Robertson, both aged 11 and in P7, designed the signage for the shop.

"They were separate posters that were merged together. On top of the text, I drew five different people of different diversities to show that anyone is welcome," said Layla, while Adam added: "I enjoyed everything about designing the logo because I really like to draw. It was a great experience." The Community Food Shop is open Monday to Friday from 3pm until 6pm. The team will offer a warm welcome to anyone who wants to become a member, donate to or take items from the community food exchange or volunteer.

You don't need to be a member to access the community food exchange – this is open to everyone. There is a £4 per week fee to join the larder and you must live in Ardrossan South (below the High Road, including Ardrossan Academy area to the coastline) to join.



## Adult Learning

### • Friends of North Ayrshire

We continue to facilitate and deliver a weekly group, focused on lifelong learning outcomes. One hour of literacy support is delivered covering reading & writing skills, followed by soft skilled activities to help develop social and practical skills.

The group has been ticking over nicely, continuing to carryout the activities they enjoy the most. On the lead up to the summer holidays, planned activities include cooking, nature walks with picnics, hot topic debates and a board game tournament. The group continues to offer those who struggle with societal norms a safe space to be themselves and take part in the activities they enjoy the most without prejudice.

### • Gaelic

Suas Leis A Ghaidhlig organised a Gaelic Language Learners Day, this was open to all Gaelic Learners to help learners in their journey in learning Gaelic and encourage them to meet up with other Gaelic learners in North Ayrshire and surrounding area. The event was advertised through Eventbrite. 51 learners attended the event with 4 levels of classes. Post Beginners, Lower Intermediate, Upper Intermediate and Advanced. This was the first time Ardeer centre had been used for this event and first time using Whitlees Centre catering.

### • Core Skills

3 sessions run out of the Argyle centre leading up to Christmas for parents and carers focusing on budgeting and planning.

Finacial literacy and budgeting cooking session have been running in the Argyle centre in partnership with Link-up. These sessions run as part of a 6-week programme with a new group of learners each programme.

Numeracy sessions have been delivered to the Barnardo's group that is based within the TACT office. The numeracy skills are part of the core skills that the young people do as part of the programme.

## Training:

- REHIS training is being delivered on 4 June at Hayocks Hall, Stevenston. Currently, 23 people have signed up.
- Training has been delivered to 29 staff from HSCP on LGBT awareness as part of our commitment to our LGBT Silver Charter Mark, we continue to roll out training to other departments and third sector upskilling staff.



## New Scots

As part of our quarterly catch-up with ESOL/New Scots volunteers, we held a get-together bringing together around five volunteers from across North Ayrshire. These gatherings are designed to support volunteers in their group or one-to-one delivery, as well as to attract new volunteers who will be supporting learners in the Three Towns. Volunteers have said that these catch-ups make them feel less isolated and more supported in their roles. They were able to discuss any issues they faced, share best practices, and request resources to improve ESOL service delivery. Ultimately, these sessions help strengthen community engagement for both volunteers and learners. We held two ESOL assessment days, reaching approximately 10 new learners in need of classes. The assessment days took place in three towns but were advertised across all localities. Learners were then supported in finding appropriate provision to meet their learning needs.

## Youth Provision

**Hayocks Drop in** - Youth group for P7 + Group is going well

Worked on a weekly programme with young people, so they feel included in the choices made for activities.

**Gamers & Scratch groups** - Youth group for ages 12-25years, group going well and well attended membership increasing. D+D game going well, played other games like UNO, Chameleons, VR headsets, Nintendo switch as well as Xbox and playstation.

**Duke of Edinburgh** - The group have completed all work for their silver award to date and are now going to take part in a qualifier expedition and main expedition in June/July.

**Hayocks Youth Café** - The project has partnered with KA Leisure which provides a mobile football park and two coaches each week from their own budget. In the hall there has been gaming, music, dancing, archery, darts and fun activities at the young peoples request as well as picking food for the next week. Participation has been high and remained high with highs of 35.

There has been indications of improved relationships with the young people and appreciation from parents in the community from the community groups.

**Twilight sessions** - Partnering with Scottish Sports Futures to provide sport and activities for young people aged 11+ at St Matthews Academy on a Friday between 7-9pm.

**F.A.B. Youth Group** - The group continues to grow in numbers which has resulted in the team taking on a new sessional youth worker to accommodate this. The young people are keen to take part in STEM activities which will be planned over the coming months. They are also keen to have a PJ party for their last session before summer with pamper products. We will also be introducing some of our new resources to the group including OSMO software and coding bots.

**Art Group** - young people are enjoying the group on a Wednesday night at AYA.

**Argyle Youth Group** - group going well and continuing to meet on a Friday between 7-8.30pm.



## ***Ardrossan Youth Association - Citizenship and Partnership work***

**Purpose:** *This report is to inform the Three Towns Locality Partnership about the Ardrossan Youth Association, Youth Citizenship/Partnership activity, planned and actual for the Three Towns Area.*

### **Background**

*The Ardrossan Youth Association (AYA) will strive to benefit the lives of young people in Ardrossan and surrounding area. We aim to achieve this by involving them in the decision-making process and giving them a voice.*

### **Key Points for Locality Partnership**

*The AYA were limited last year with activities and events. This was due to a lack of funding opportunities. This year, the association have submitted a few funding applications, with the plans to run events. One such event is our family fun day on 2<sup>nd</sup> August, we will be running a consultation alongside this event to get young peoples views on what type of groups are needed and look to accommodate these groups. We are working towards going on a residential for team building and training purposes. We have also applied for funding to refurbish the interior and exterior of the building. This is badly needing done and should be more inviting to all young people from Ardrossan and the surrounding area.*

*The AYA are looking to let out some of the office space during the day. This has been done in the past and was successful. We will look to promote this when we have finished the interior decorating with new fittings and fixtures.*

*The AYA have registered with Youth Scotland again this year. This gets us free training that is relevant to the young people of the association and other centre users. We also get invites to events and conventions which are youth led for young people.*

*The AYA has attended the joint forum meeting in February. Meeting up with other locality forums and working together. The young people looked at different themes and gave views on each. These were:*

- **Pupil Council Toolkit-** *Young people got the opportunity to shape what a pupil council toolkit would look like to support youth voice in groups. This will include 3 sections, young people, education staff and resources and templates.*
- **Me and My Money Workshop-**

**Provide** *young people with an understanding of the interconnection between money and mental health.*

**Empower** *young people by supporting them to understand how our attitudes towards money can influence our thoughts and behaviours.*

**Equip** *young people with a suite of resilience-building skills and tools related to money which they can use to support themselves, now and in the future.*

- **LGBT History Month-** *As February is LGBT History month, we are collating a range of poems/writing to celebrate the month, groups will work on poems of support for the celebration that will be shared across our social media.*
- **Picking themes for Joint Cabinet, Evaluation and Next Steps-** *Opportunity for young people to decide on key themes for the up-and-coming Joint Cabinet.*

*The AYA were successful in last year's Youth Participatory Budgeting with an award of £1000. This was to decorate one of the rooms at the centre, purchase a new oven to start cooking skills for the group and other resources that will benefit the young people who attend the centre (44 young people).*

*The AYA also received £120 from a contractor through community benefits Wishlist. This is to purchase a new sign for the building. This will be fitted when we paint the exterior of the building.*



- **Make a Meal of it (MAMOI)**

Both the Church of the Nazarene and Ardeer community centre venues were on over the Easter school holidays. Across both venues there were on average 40 children in attendance along with 3 parents.

Various activities were enjoyed including going to the play park next to Doon the Beach cafe; arts and crafts; cinema trips to the local cinema, going up to Castle Hill to play and treasure hunts.

- **Partnership work with Auchenharvie and Ardrossan Academy**

Auchenharvie and Ardrossan Academy have become delivery centres for the Professional Development Award (PDA) in youth work.

- **Discovery Award Group**

The group have successfully planned and hosted a Daffodil Tea. This comprised of inviting other Discovery Groups along including the Kilwinning locality and the Ukrainian group, as well as opening this up to the residents of Kyles hill Court within the David White Centre where the group meets weekly. The group have also attended a few outings including, Dumfries House and Millport for the Day.

They are looking towards the future and have several planning meetings schedule to decide what the next steps are to allow the CLD worker to identify and help support with levying in external funding streams.





## Hayocks Youth Cafe

- A recent funding boost of £19,225 has been a great addition to this new project. With many households facing a cost of living crisis, the funding received via the National Lottery Community Benefit Fund and in partnership with North Ayrshire Council, The National Lottery, and KA:Leisure, will provide the weekly Hayocks Youth Cafe group with hot meals provision to all young people aged 11+ who attend the youth cafe on a weekly basis.
- **UNCRC and Youth Voice**

MSYPs – Our MSYPs continue to be the representative voice for young people in the Three Towns locality and have been working to gather their views for the Scottish Youth Parliament Manifesto. We encourage young people to complete this to shape national policy from 2026-2031. Entries can be submitted here: [SYP's Manifesto 2026 - 2031](#) before 26<sup>th</sup> April. Furthermore, they are working on their national campaign priorities around access to youth work, mental health and wellbeing and gender-based violence.

Within Three Towns we have 4 MSYPs that represent Cunninghame North and South Constituency – Emma Burns (Irvine Royal), Freya Fitzsimmons (St Matthews), Emma Henderson (Arran High) and Rhyan Gorrie (Garnock Campus). Individually Emma Burns is launching a North Ayrshire wide on mental health and wellbeing for North Ayrshire, Freya is working with facilities to look at school-based recycling within playgrounds and canteen areas, Emma Henderson is looking at equitable access to public transport for ASN young people and Rhyan Gorrie is focussing on promotion of foodbanks and larder and encouraging young people to volunteer across these provisions.

## Three Towns Joint Community Associations

- Regular quarterly meetings will be held with representatives across the associations. This has been a great source of support for one another:
  - Sharing of resources (most recently - the Easter bunny outfit!)
  - Coordination of key dates
  - Joint Training opportunities - Naloxone training and Defib awareness sessions will be taking place soon
  - Winter Wonderland - working with KA Leisure to provide Christmas activities for families including stalls, ice skating and much more



**For further information contact:**

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## **Locality Partnership**

**Subject:** Roads, Structures and Street Lighting Maintenance Programme 2025/26

**Purpose:** To advise the Locality Partnership of the Roads, Structures and Street Lighting Maintenance Programme for 2025/26.

### **1. Introduction**

- 1.1 North Ayrshire Council has a statutory obligation under the Roads (Scotland) Act 1984 to manage and maintain its public road network. The adopted road network within North Ayrshire has a total length of 1051km. The core roads assets are currently estimated at a value of approximately £1.7billion.
- 1.2 North Ayrshire Council is responsible for the maintenance of the adopted local road network including lighting and structures assets as well as its other non-adopted road assets. However, the Council has no responsibility for the maintenance of the Trunk Road Network which falls to Transport Scotland and their management contractor, Amey. The Trunk Road network includes the A78, the A737 from Kilwinning to the Renfrewshire Boundary and A738 from the Pennyburn Roundabout to the A737 Dalry Road Kilwinning.

### **2. Current Position**

- 2.1 The Council's Roads Service has adopted an asset management approach to road maintenance to allocate available road maintenance funds to locations that will offer the most beneficial return on the investment.
- 2.2 The Roads Asset Management Plan (RAMP) and the roads assets maintenance strategy follows the recommendations contained within the 'Well Maintained Highway's Code of Practice, ensuring that the Council's statutory obligations as delegated Roads Authority are met.
- 2.3 In complying with the Code of Practice, an effective regime of inspection, assessment and condition recording is well established which assists in not only providing a road network for the future but one that promotes social inclusion and contributes to economic growth within the area. This approach also ensures the Council is providing value for money on any investment attributed to road maintenance.

### **3. Proposals**

- 3.1 North Ayrshire Council's roads are the Council's largest community asset and play a vital role in supporting the local and wider economy by facilitating the



movement of people, goods and services and connecting people with economic and social opportunities.

- 3.2 The proposed Roads, Structures and Street Lighting Maintenance Programme for 2025/26 has been developed in accordance with the strategy contained within the Roads Asset Management Plan (RAMP) to deliver the maximum return on investment and ensures the provision of an effective road network throughout North Ayrshire.
- 3.3 Road Condition is measured nationally through the Scottish Road Maintenance Condition Survey (SRMCS). The measure in place, the Road Condition Index (RCI), records the percentage of the Council's roads which should be considered for maintenance. North Ayrshire's RCI has been improving in recent years and although it saw a decline to 34.8% (published 2023 figure) it has improved again to 32.5% (published 2024 figure).
- 3.4 The estimated carriageway maintenance backlog figure for North Ayrshire is currently £38.5 million. The 'steady state' figure for maintaining our roads at present condition is £5.5m per year. The capital budget supported by revenue funding is £4.3m for 2025/26. At the Council's budget setting meeting on 26 February 2025 a further £1m was allocated to road maintenance providing a budget this year of £5.3m.
- 3.5 Road lighting condition is measured through programmes of structural and electrical assessment and testing and is complemented through the ongoing review of age profile and material type life expectancy. The results are categorised and recorded in the lighting asset management database to inform a prioritised list of replacement schemes. Lighting is allocated an annual Capital budget of £1m to address a 'steady state' position of maintaining our lighting at present annualised depreciation rate.
- 3.6 Bridge and retaining wall condition is also evaluated through a robust inspection programme. General inspections are undertaken every 2 years, while an in-depth 'principal inspection' is carried out every 6 years and the results of the inspections are used to inform work programmes. The results of the inspections are input into a Structures database which is then used to calculate an average Bridge Structure Condition Index (BSClav) based on the total number of assets. The BSClav is currently 83.11 (2023/24 figure) which is within the 'good' classification of 80 to 90. The allocated capital budget of £560,000 is supported by a small carryover from 2023/24 giving a total of £675,000.
- 3.7 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our maintenance programme are provided in Appendix 2. The assessment matrix used for scoring and ranking structures for inclusion in the Structures Maintenance Programme is attached in Appendix 3.

#### **4. Conclusion**



- 4.1 The Roads Maintenance Programme 2025/26, which was approved by North Ayrshire Council's Cabinet on 18 March 2025, is attached in Appendix 1a and 1b. The Programme is based on approved Revenue and Capital budgets including additional £1m which will be funded from approved capital infrastructure investment.
- 4.2 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our Maintenance Programme are provided at Appendix 2.
- 4.3 The assessment matrix used for scoring and ranking structures for inclusion in the Structures Maintenance Programme is attached in Appendix 3.

## **5. Recommendation**

- 5.1 That the Locality Planning Partnership notes the approach taken to determining the Roads, Structures and Street Lighting Maintenance Programme.
- 5.2 That Locality Planning Partnership notes the Roads, Structures and Street Lighting Programme for 2025/26, as shown at Appendix 1a and 1b.

Name: Susan Macfadyen.

Designation: Senior Manager (Roads Network), Neighbourhood Services

Date: 07 May 2025



MAINLAND ROADS PROGRAMME 2025 - 2026

Carriageway Resurfacing			
Street	Town	Location	Estimate Cost
B780	Ardrossan	From resurfacing at Busbie Reservoir for approx 1km	£170,000
B780 Glasgow Street	Ardrossan	Including Princes Street junction	£185,000
A736	Beith	South of Biggart Farm to EAC boundary	£120,000
Hawthorn Crescent / Chestnut Avenue	Beith	Dalry Road to Myrtle Bank	£42,500
B777	Beith	Previous surfacing to B775	£150,000
Douglas Avenue	Dalry	Baidland to Blair Road	£35,000
Main Street	Dalry	Full Length	£28,000
Southannan Road	Fairlie	Full length	£35,000
B777 Main Street	Gateside	Including adjustments to traffic calming, footway improvements and patching	£65,000
Jermond Drive	Irvine	Full Length Including Bell Crescent junction	£62,500
Ravenscroft	Irvine	Livingstone Terrace to new surface	£20,000
Smith Avenue	Irvine	Full length	£15,000
Bruce Terrace	Irvine	Full length	£35,000
A737 Ayr Road	Irvine	Sainsbury to Carson Drive	£110,000
B7080 Long Drive	Irvine	Hill Roundabout to Stanecastle Roundabout, including Hill Roundabout	£245,000
Livingstone Terrace	Irvine	Fleming Terrace to Beaton Terrace	£60,000
Marine Drive	Irvine	Gailes hotel to the Three Stanes Roundabout	£72,500
Portland Avenue	Irvine	Portland Road to MKM	£50,000
Mackintosh Place	Irvine	Full length (include from Annick Road to Industrial estate)	£180,000
Birkscairn Way	Irvine	Full length	£45,000
Kerr Drive	Irvine	Full length	£42,500
Thornhouse Avenue	Irvine	Full length	£75,000
A71	Irvine	Milgarholm Roundabout (including approach from Merryvale)	£90,000
A736	Irvine	Anti skid to EAC boundary near Torranyard	£55,000
Middleton Park	Irvine	To junction with Lomond Way, include junction at Nevis Way	£23,000
Shewalton Road	Irvine	From Shewalton Roundabout towards Drybridge	£95,000
Sillars Meadow	Irvine	Full Length	£72,000
A760	Kilbirnie	Cochrane Street to new surface past Geirston Junction	£135,000
Garnock Street	Kilbirnie	Full length	£20,000
Paduff Place	Kilbirnie	Full length	£25,000
Bathville	Kilbirnie	Between numbers 2 and 8	£10,000
Ladysmith Road	Kilbirnie	Avils Place to Bathville	£17,000
Briery Court	Kilbirnie	Dalry Road to no.3	£18,000
B785 Fergushill Road	Kilwinning	Moncur to Parkhead Avenue	£70,000
Prestonfield Avenue	Kilwinning	Include junctions at Annanhill to track, Gullane and Nairn	£65,000
Fergushill Service Road	Kilwinning	Numbers 85 to 113	£25,000
Parkhead Avenue	Kilwinning	Full length	£30,000
Machrie Place	Kilwinning	Full Length	£58,000
Glen Avenue	Largs	Number 185 to 66 including cul-de-sacs	£65,000
Queens Avenue	Largs	Full length	£30,000
Woodcroft Avenue	Largs	include Eastern Ave from The Roundel to Woodcroft	£65,000
Hamilton Drive	Largs	Full Length	£18,000
Lovat Street	Largs	Full Length	£34,000
B896 Glasgow Street	Millport	From joint at College Street to number 3 Kelburn Street	£155,000
Craig-En-Ros Road	Millport	George Street to Number 5	£27,500
Craig Street	Millport	Full length	£11,000
B896	Millport	North section of the Island	£159,000
Prospecthill Road	Saltcoats	Full length	£30,000
Ivanhoe Drive	Saltcoats	Dalry Road to joint near Duguid Place	£40,000
Gilfillan Avenue	Saltcoats	Full length	£20,000
McKinnon Place / New England Road	Saltcoats	Included half width Knox Place	£45,000
Sannox Drive	Saltcoats	Odd side	£50,000
B714 Dalry Road	Saltcoats	High Road to A78 (sections)	£87,000
Innes Park Road	Skelmorlie	Full length half panels as required	£40,000
Skelmorlie Castle Road	Skelmorlie	Halketburn to Sandybrae	£50,000
New Street	Stevenston	Afton Road to past Glencairn Primary School	£60,000
B7047 Chapelton Road	West Kilbride	Part length	£215,000
Barony Glebe / Manse Road	West Kilbride	Full length	£25,000
Overton Crescent	West Kilbride	Junction Area and half width to R2	£10,000
Bowfield Road	West Kilbride	For approx 50m from surfacing at Yerton Brae	£107,500
Corse Street	West Kilbride	Junction with Halfway Street	£25,000
Ardneil Avenue	West Kilbride	Full Length	£21,000
			<b>£4,041,000</b>
Carriageway Screeding			
Street	Town	Location	Estimate Cost
C69 Greenhills	Barrmill	End of new surface south of Borestone Jct to C68 Nettlehurst Jct	£45,500
C5 Barrmill	Barrmill	B706 to Gatehead Farm (3 sections)	£40,500
C67 Geilsland Road	Beith	A737 to rear of old school (2 sections)	£25,000
U7 Bigholm / Threepwood Road	Beith	A737 to new surface just round corner after Woodlands Cottage	£55,500
U43 Meadowside	Beith	Auchengree Road to end (Sections)	£42,000
U42 Lugton Ridge	Burnhouse	Mid Lugton Ridge to High Lugton Ridge	£31,000
C87	Kilwinning	Meadowpark Roundabout to Gateside Farm (Sections)	£45,500
C109	Kilwinning	Auchenskeith Farm	£25,500
Routenburn Road	Largs	After Routenburn farm (between the two nearer sections)	£22,000
Skelmorlie Castle Road (Rural Section)	Largs	Camcor Cottage	£12,500
Inner Circle	Millport	Various Sections	£155,000
			<b>£500,000</b>



Footway Resurfacing			
Street	Town	Location	Estimate Cost
Beech Avenue	Beith	Both sides full length	£92,500
Castlepark Footpaths	Irvine	To be confirmed	£70,000
Holmhead	Kilbirnie	Numbers 13 to 49	£25,000
Gateside Street	Largs	Aitken Street to car park	£10,000
Remote Footpath	Millport	Howard Street to Bute Terrace	£18,000
Canal Street	Saltcoats	Robertson Crescent to Old Railway bridge	£5,000
Hamilton Street	Saltcoats	Even side numbers 36 to 72 / Odd side to be determined	£25,000
Lochlee Place	Stevenston	Both sides full length	£4,500
			<b>£250,000</b>

Structures Projects			
Structure	Road	Project	Estimate Cost
Lynn Drive Footbridge, Kilbirnie	Lynn Drive	Steel repairs and repainting	£90,000
Kirkland Road F/B No. 2, Glengarnock	B777	Repairs to concrete slab, beam repainting and parapet upgrade	£80,000
Threadmill Bridge	C99	Replacement/ Strengthening	£180,000
Carsehead Bridge	B714	General Repairs	£35,000
Barrie Terrace, Ardrossan	Barrie Terrace	Strengthening design	£50,000
			<b>£435,000</b>

Lighting Deteriorated Infrastructure Replacements			
Area	Town	Project	Estimate Cost
Mackintosh Place	Irvine	LC/01/25 Mackintosh Place	£125,112
Gateside	Irvine	LC/02/25 Girdle Toll	£109,072
Lanfine Way			
Lammermuir Crt			
Moorfoot way			
Earncraig Green	Irvine	LC/03/25 Bourtreehill South	£214,936
Pentland Place			
Windlestraw Crt			
Whitehope Green			
Rockland Park	Largs	LC/04/25 Largs	£73,784
Walkerston Avenue			
Prospecthill Road	Saltcoats	LC/05/25 Saltcoats	£12,832
Seafield Ct			
Seafield Dr	Ardrossan	LC/06/25 Ardrossan South	£80,200
Stanley Dr			
Stanley Av			
Linn Road	Ardrossan	LC/07/25 Ardrossan West	£28,872
Moorpark Place	Stevenston	LC/08/25 Stevenston South	£70,576
Hillside St			
High Rd Service Rd			
Mayfield Cres			
Diddup Dr	Stevenston	LC/11/25 Stevenston North	£86,616
Mayville St			
Cunninghame Dr			
Column Structural Testing	Various	LC/10/25	£48,000
Lighting Deteriorated Column Replacements	Various	LC/09/25	£150,000
			<b>£1,000,000</b>



ARRAN ROADS PROGRAMME 2025 - 2026

Carriageway Resurfacing			
Street	Town	Location	Estimate Cost
		Timber Transport Match Funding (Locations to be agreed)	£55,000
A841	Corrie	Alderlea to Surface Dressing	£30,000
A841	Corrie	Bridge just prior to School to Tign-an-achaidh	£55,000
A841	Lochranza	Old Manse Access to Ferry Terminal	£50,000
C147 Lochranza to Catacol	Lochranza	Additional Section	£18,000
C147	Lochranza to Catacol	Auchnamara to Catacol sign	£70,000
Corriegills Road	Brodick	Various sections from A841 to Bridge after North Corriegills	£60,000
A841	Lamlash to Whiting Bay	Gortonallister from Birchgrove to beyond Spion Kop	£70,000
C147	Kildonan	From East of the East Kildonan Junction to Drimlabarra Junction (Sections)	£85,000
U86 Levencorroch	Kildonan	Continuation from previous scetion	£7,000
C147	Auchenhew	Northern Heights / Pladda to U86 Levencorroch (Sections) (Include bridge deck just after U86)	£91,000
C147	Eact Bennan	Knockandon to Shannochie House (Sections)	£91,000
Torrinn Terrace	Torrinn Terrace	C147 to end of houses heading towards church	£20,000
Park Terrace	Whiting Bay	A841 to Benlister Road (Sections)	£57,000
			£759,000

Structures Projects			
Structure	Road	Project	Estimate Cost
Bridge over Alt Mor	B880	General repairs	£120,000
Catacol Bridge	C147	Replacement feasibility study	£50,000
Culvert West of Ballymeanoch	C147	Retaining wall strengthening	£70,000
			£240,000



## **Condition Assessment and Prioritisation Process**

- 1.1 The Audit Scotland Follow-up report, Maintaining Scotlands Roads published in August 2016 stated that Councils should use their RAMPs to establish long term investment plans for maintaining the road network taking into account whole-life costing and treatment options.
- 1.2 As part of the Roads Asset Management process, annual condition assessments are carried out on the public road network as part of the inspection regime. All locations are assessed using a risk based approach.
- 1.3 Condition assessments are carried out simultaneously with the Safety Inspections in accordance with the pre-determined timescales contained within our Safety Inspection Manual. All faults noted during these inspections are logged within our electronic Routine Maintenance System (RMS).
- 1.4 For carriageways, to take account of whole-life and different treatment options the carriageway maintenance programme is developed using road asset management principles. Lifecycle planning is at the core of this approach and takes into account, hierarchies, condition and local community priorities. Preventative treatments are used to prolong the life of carriageway surfaces before their condition deteriorates and requires extensive resurfacing.
- 1.5 The main factors considered are:-
  - Road Condition – based on detailed visual inspection and the Scottish Road Maintenance Conditions Survey (SRMCS).
  - Road Hierarchy – this takes account of the strategic importance of the road and is determined from our Local Transport Plan.
  - Assistance to Council and Community Priorities – this takes account of other priorities such as economic development, access to shops, amenity housing or schools.
- 1.6 Carriageways and footways are both condition assessed and scored in accordance with the assessment table below. These condition scores, RCI data, road hierarchy information and priorities information as above are utilised through our electronic WDM Scheme Manager to target locations for improvement works in order to optimise investment.



### **Assessment Table**

	<b>CONDITION</b>			
<b>Extent</b>	<b>1 (Acceptable)</b>	<b>2 (Safe but poor appearance)</b>	<b>3 (Minor deterioration)</b>	<b>4 (Major deterioration)</b>
1 - Up to 25%		<b>5</b>	<b>9</b>	<b>13</b>
2 – 25% to 50%		<b>6</b>	<b>10</b>	<b>14</b>
3 – 50% to 75%		<b>7</b>	<b>11</b>	<b>15</b>
4 – 75% to 100%	<b>4</b>	<b>8</b>	<b>12</b>	<b>16</b>

Each location is also reviewed at least once a year depending on its location within the Roads Hierarchy as part of the routine inspection process.

- 1.7 There are various types of surfacing materials and processes available depending on the particular road type, location and level of existing deterioration. Options available for treatment include preventative measures such as surface dressing and resurfacing options such as screeding, resurfacing (inlay and overlay), depending on the severity of deterioration full reconstruction may be the most effective option.
- 1.8 The level of investment associated with the varying treatment types identified in the table below was established using the Society of Chief Officers of Transportation in Scotland's cost projection model, developed as part of the Roads Asset Management Planning project. The model assists with identifying the effect of various treatments on the on-going condition of the carriageway. This enables a more accurate design life for the treatments currently available to be developed and ensuring value for money on their use. Costs for works can vary from the figures below depending on restricted working arrangements, traffic management required and the extent of preparatory works necessary to enable resurfacing. There is also an additional uplift for island working of up to 50% for works on Arran and Cumbrae.



### **Treatment Option Table**

Treatment Option	Cost per Sqm 2023/24	Cost per Sqm 2024/25	% Change	Extension to life
Surface Dressing	£4.00	£4.32	8%	Up to 10 years
Screeding	£14.40	£15.00	4%	5 – 10 years
Inlay HRA	£26.00	£28.36	9%	Up to 20 years
Overlay <100mm	£33.00	£34.60	5%	Up to 20 years
Inlay 100mm	£38.00	£38.00	0%	Up to 20 years
Reconstruction 300mm	£165.00	£165.00	0%	Up to 20 years

- 1.9 Street Lighting column replacement is prioritised through non-destructive strength testing to determine the level of deterioration associated with the columns. Following testing, columns are categorised within the Asset Management database for road lighting.
- 1.10 Testing is carried out in accordance with the Institute of Lighting Engineer's Technical Report No.22 Managing a Vital Asset: Lighting Supports as well as UK Lighting Board Code of Practice: Well-lit Highways.
- 1.11 Once results are input, the database then compares these results against the more general age profile to determine a final list of priority repairs. This produces recommendations in order of priority for both individual units and whole streets or areas.
- 1.12 Recommendations are generally categorised as Category A through K as follows:
- A: Immediate replacement
  - B: Replace urgently or reinspect within 6 months
  - C1: Column Material failure, replace as soon as possible or reinspect within 1 year
  - C2: Bracket failure, sleeve where possible or replace unit within 1 year
  - D: Foundation failure, realign, reinstate and reinspect within 6 months
  - E: Material approaching failure, replace as part of planned maintenance programme or reinspect within 2 years
  - F: Material approaching failure, replace as part of planned maintenance programme or reinspect within 5 years



- G: Condition reasonable, but age expired and certified insured for 2 year periods until replaced
- H: Condition reasonable, but age expired and certified insured for 5 year periods until replaced
- I: Acceptable condition but age expired and insured for 5 years periods until replaced.
- J: Sound condition but age expired & visually poor (evidence of concrete cracking etc.)
- K: Sound condition and not age expired – no current requirement for strength structural inspection, visual only at planned maintenance cycle.

1.13 Where non-urgent replacement recommendations (Category F through to J) are on an individual column basis, the data is further analysed to determine a percentage value for recommended replacement numbers against the balance of units in a street. If this figure exceeds 30% then the entire street will be considered for higher prioritisation which will address the design class standard of the street beyond individual replacement for safety reasons only.

1.14 The structures programme is identified based on the structures prioritisation matrix which ranks assets based on a number of factors including its condition, safety, and usage.



Structure Name:  
Date when the scoring is carried out:

Structure Name:					Enter score based on the description in the following coloured cells			
Date when the scoring is carried out:								
Priority Ranking for structure capital programme								
No.	Factors	Maximum Score			Structure Score Input	Net score	% of total Score	Additional commentry
1	Type of Bridge	1	Score 1 if road bridge and 0 if foot bridge	Culverts, Subways which carry road shall be considered as road bridge as per this scoring system. Structures which carry only pedestrians, cyclists and equestrians shall be considered as footbridge.		NA		
2	Route Factor	40	Score based on NAC route hierachy	Route hierachy Cat 2 - SPT/ NAC strategic routes - 40 Cat 3a - Main distributor routes - 30 Cat 3b - secondary distributor routes - 20 Any other category - 10 Routes serving fewer than 5 properties - 5		0	0%	
3	HGV Restriction factor	60	Score based on weight capacity	Weight restriction 3 tonnes - 60 7.5 to 13 tonnes tonnes - 50 18 tonnes - 40 26 tonnes - 30 No weight restriction - 0		0	0%	
4	Condition factor	10	Score based on the condition of the bridge	Sliding score based on 0 for very good condition to 10 for poor condition. (10 - (BCI crit/ 10))		0	0%	
5	Deterioration factor	10	Score based on the rate of deterioration of the structure	Sliding score based on 0 for very slow deterioration to 10 for rapid deterioration		0	0%	
6	Pedestrian factor	20	Score based on pedestrian usage. Bridges with footways of heavy pedestrian usage shall score a maximum of 30.	Structures with footways in heavily used urban areas score 20. Score 20 if route is access to a school or railway station. Apply a sliding scale going down to 0 for rural structures without footways.		0	0%	
7	Flooding factor	40	Score based on the potential for the existing structure to contrubute to flooding	A structure that makes no contribution to flooding risk will score 0. Structures that are know to increase the risk of flooding due to restrictions in width or soffit height will score 30.		0	0%	
8	Scour factor	60	Score based on risk of collapse due to expose to scour in heavy flow conditions	Risk of collapse of structure due to scouring. Structures which have been deterioted severely because of inadequate scour protection and on verge of collapse score maximum. Scour risk based on a sliding scale.		0	0%	
9	Parapet Condition Factor	15	Score based on the condition of the parapets	Structures with substandard Parapets with poor conditon will score 15 . Structures with substandard parapets with a 'monitor only' recommendation will score 10. Structures which have parapets to current standards will score 0.		0	0%	
10	Parapet Risk Factor	10	Score based on risk in the event of a parapet collapse leading to high risk injuries and human casualties.	What is the likelihood of severe injury or even death while the parapet is open to use considering the condition of the structure. Risk based on a sliding scale.		-5	100%	



11	Delay factor	10	Score based on whether existing restrictions such as limited width cause delays at the structure	Structures where delays are caused by width, weight, height or other restrictions such as traffic lights will be given a score higher than zero. Delays less then 2 minutes at peak times will score 5 and longer than 2 minutes will score 10. Score maximum if fire station, railway station or hospital affected by delay.		0	0%	
12	Structure Risk factor	10	Score based on risk in the event of a Structure collapse leading to high risk injuries and human casualties.	What is the likelihood of someone getting a high risk injury or even death while the structure is open to use considering the condition of the structure. Risk based on a sliding scale.		0	0%	
13	Maintenance factor	20	Score based on maintenance required to keep the existing structure open.	Score based on known maintenance history and requirement. No maintenance requirement will score 0. Listed structures score 15.		0	0%	
14	Diversion factor	10	Score based on the length of the diversion route if the structure is closed in an unplanned manner with no finite time limit.	Score based on diversion length. Any diversion equal to or more than 20 miles scores 20. Score 1 for each 2 miles of diversion up to 20. Score 10 if a road closure adversely affects a fire or railway station or hospital. Score 10 if there is no alternative diversion.		0	0%	
						-5		

Note maximum score that can be achieved for road bridge= 500

Priority level Chart		Structure Name: Date of Scoring: 00-Jan-00							
Priority Level Indicator		Overall works (500)		Structure works (100)		Parapet works (70)		Scour Protection (60)	
		Level	Score	Level	Score	Level	Score	Level	Score
No Action Rquired									
Low Priority									
Medium Priority									
High Priority									
Immediate action required									

Note : Works are divided above into three sub categories as each work can be independent and each has its own significance in terms of attention required.