



North Ayrshire
Community Planning Partnership

Irvine Locality Partnership

Monday 3 June 2025, 6.00 p.m. at Redburn Community Centre

BUSINESS

Item	Subject	Pg No	Ref	Officer	Ask of the Partnership
1.	Welcome, Apologies and Declarations of Interest.	-	-	Cllr Macaulay	
2.	Action Note Review the action notes from 2 December 2024 and deal with any outstanding items.	Pg 4	Enclosed	Lesley Forsyth	Is this an accurate record of the meetings. Have all actions been completed?
3.	CIF Project Update – PEAR Turning Point Receive update from Turning Point on their CIF project.	-	Verbal	Gary Lennox	Receive update, discuss and consider partnership opportunities.
DECISION REQUIRED					6.50 – 7.05
4.	Community Investment Fund The Locality Partnership to consider one Expression of Interest Application made to the Community Investment Fund. • Impact Arts	Pg 8	Enclosed	Lesley Forsyth	Consider application made to the Community Investment Fund
4.	Grants The Locality Partnership to consider Grant Applications made to the Irvine Common Good Fund: • Irvine Incorporated Trades	Pg 11	Enclosed	Lesley Forsyth	Consider grant applications made to the Irvine Common Good Fund.
LOCAL MATTERS – TACKLING INEQUALITIES					7.05– 7.55 pm
5.	Locality Action Plan Progress Report/Locality Officer Report The Locality Partnership will receive report.	Pg 19	Enclosed	Lesley Forsyth	Receive update and consider partnership opportunities.
6.	Youth, Education and Active Schools Overview The Locality Partnership will receive updates linking in with the Locality Priorities.	-	Verbal	Head Teachers Fraser Lennox	Receive update and consider learning and partnership opportunities.

				Active Schools	
7.	Police Scotland and Scottish Fire and Rescue - Wellbeing and Partnerships The Locality Partnership will receive update on the key impact of wellbeing and partnership work being carried out by Police Scotland and Scottish Fire and Rescue in Irvine.	-	Verbal	Michael Cowan Paul Timmons	Receive update and consider learning and partnership opportunities.
8.	KA Leisure The Locality Partnership will receive updates linking in with the Locality Priorities.	-	Verbal	John McMillan	Receive update and consider learning and partnership opportunities.
9.	Irvine Community Council The Locality Partnership will receive an update from the Chair of Irvine Community Council on the work of the Community Council during the last quarter.	-	Verbal	Chris Pless	Receive update and consider partnership opportunities.
FORWARD PLANNING					
10.	Review of Locality Planning Receive overview on review of Locality Planning.	-	Verbal	Jacqui Greenlees	Receive update and discuss new ways of working.
AOCB				7.55 – 8.00 pm	
11.	AOCB	-		Cllr Macaulay	LP to use this time to raise/discuss matters linking to the Locality, the LP priorities and tackling inequalities.
REPORTS FOR INFORMATION					
12.	<ul style="list-style-type: none"> Roads, Structures and Street Lighting Maintenance Programme 2025/26. 	Pg 24	Enclosed	Cllr Macaulay	Report enclosed for information.

Distribution List

Elected Members

Councillor Shaun Macaulay (**Chair**)
Councillor Marie Burns
Councillor Robert Foster
Councillor Scott Gallacher
Councillor Christina Larsen
Councillor Nairn Angus-McDonald
Councillor Matthew McLean
Councillor Louise McLaughlan
Councillor Chloe Robertson
Councillor Angela Stephen

Community Representative

Marjory Dickie
Chris Pless, Irvine Community Council
Donna Fitzpatrick
David Phillips
Sally MacIntyre
Irene McIlwain
Annie Small (**Vice Chair**)
Ian Wallace

CPP/Council Representatives

Elaine Baxter, Locality Officer
Paul Blackwood, Senior Lead Officer
Michael Cowan, Police Scotland
Barbara Conner, TSI
Lesley Forsyth, Lead Officer
Paul Timmons, Scottish Fire & Rescue

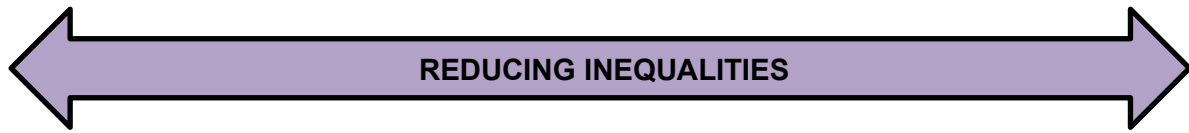
Irvine Locality Partnership Priorities

**Supporting
Skills and
Work
Opportunities**

**Enhancing our
Mental Health
and Wellbeing**

**Alleviating
Poverty**

**Championing
Green Health
and the Natural
Environment**



Meeting:	Irvine Locality Partnership	
Date/Venue:	Monday 3 March 2025 at Redburn Community Centre, Irvine at 6.00 p.m.	
Present:	Councillor Shaun Macaulay (Chair) Councillor Christina Larsen Councillor Chloé Robertson Councillor Marie Burns Councillor Matthew McLean Councillor Nairn Angus-McDonald Lesley Forsyth, Lead Officer Elaine Baxter, Locality Officer Chris Pless, Community Council Representative Ian Wallace, Community Representative Annie Small, Community Representative (Vice- Chair) Donna Fitzpatrick, Community Representative Michael Cowan, Police Scotland Jacqui Greenlees, Senior Manager, North Ayrshire Council	
In Attendance	Laura Potter, NAC Jordan Stewart, Active Schools	
Apologies:	Cllr Angela Stephen Barbara Conner, TACT Linzi Sloan, Headteacher Stephen Fraser, Active Schools Lindsey Murphy, Senior Lead Officer Irene McIlwain, Community Representative	
ACTIONS		
No.	Action	Responsible
1.	Welcome/Apologies/Declarations of Interest The Chair welcomed those present to the Irvine Locality Partnership meeting and apologies for absence were recorded. No declarations of interest.	Cllr Macaulay
2.	Action Note The action note arising the meeting held in December 2024 was approved as a correct record and the implementation of decisions confirmed. It was agreed that feedback would be sought with David Hammond re access to the site.	Lesley Forsyth
3.	CIF Project Update	

	No member of Micah Project was present, so this update was moved forward to a future meeting.	Helen Hogg
4.	<p>Youth Education and Active Schools Overview</p> <p>Laura Potter provided an overview of Shirley Anne Somerville's visit to Irvine Royal to look at North Ayrshire Approaches to Child Poverty. Welfare Rights, Irvine Royal and Laura Potter amongst others provided inputs on the day as well as parents who have benefited from the We Work for Families and other programmes. Positive feedback was received from the Minister on the day.</p> <p>Jordan Stewart circulated report that updated around Active Schools, including the North Ayrshire Sports Academy, Wellbeing Walks at Irvine Royal Academy, Young Ambassadors at Irvine Royal and Greenwood, the KA Leisure Badminton Partnership, the 180 extracurricular clubs on offer and the SIR residential partnership with ASCPO. The highest number of participants from extracurricular clubs were from SIMD 1 and 2.</p> <p>Noted.</p>	<p>Laura Potter</p> <p>Jordan Stewart</p>
5.	<p>Police Scotland and Scottish Fire and Rescue - Wellbeing and Partnerships</p> <p>The Locality Partnership received an update on the key impact of wellbeing and partnership work being carried out by Police Scotland in Irvine:</p> <ul style="list-style-type: none"> • 16 Days of Action took place. • Reclaim the Night Walk took place. • LALO continues to support and offer guidance to refugee community in Irvine along with the settlement team within the council. • Community Wellbeing Officer attends Cali Court • Work continuing in partnership with Trading Standards around illegal vapes. • Campus Cops continuing work within schools. • Locality team attended gambling charity event in Irvine speaking to those with lived experience and talking about mental health impacts of addiction. • Linked in with New Driver Scheme with young apprentices. • Festive season over January was relatively quiet with a busier February in the town centre. • Safer Shores is coming out and planning is already underway. <p>ACTION- Community Confidence Action Research report for Fullarton will be shared after the meeting.</p>	Michael Cowan
6.	<p>KA Leisure</p> <p>No representative present.</p>	John McMillan

	A report will be circulated after the meeting.	
7.	Irvine Community Council Update <ul style="list-style-type: none"> • 15 new members on the events committee which has brought lots of new community councillors. • Funding for an event through CASIA at the harbour in the summer. • Noticeboard has been delivered and is waiting to be installed. • E Baxter highlighted there is a new community council in Dreghorn and they will be invited to the next meeting. • ACTION- In addition to the Community Council volunteering event, a Volunteer Event is happening through TACT in Irvine, date will be circulated by E Baxter. 	Chris Pless
8.	Locality Officer Report <ul style="list-style-type: none"> • Community notice boards were put up in Bourtreehill Park by Housing which was on the Irvine Action Plan. • A STEM trail has been installed in the park also, aimed at primary school aged young people to explain the local flora and fauna. • Engagement is happening in primary schools for the play area in the park. 	Elaine Baxter
	AOCB <ul style="list-style-type: none"> • Review of Locality Planning: <ul style="list-style-type: none"> ○ J Greenlees updated the Partnership on the ongoing review of locality planning and invited further feedback from LP members while the Cabinet report is being developed. D Fitzpatrick and D Phillips highlighted the importance of community reps having space to give their views, perhaps through a pre meeting or sub group, and strengthening links to the locality action plan. ○ ACTION- M Burns suggested we pull together a mailing lists for the community reps on LPs for council and community news for them to share across community groups. ○ A Small highlighted it would be useful to shadow other locality partnerships to see how they work. A stronger link with HSCP Locality forums was also highlighted. • Late CIF expression of interest was highlighted by the Chair. It was agreed a meeting would be agreed to assess this. 	Jacqui Greenlees

The Meeting ended at 7.25 p.m.



Community Investment Fund Expression of Interest Form

Please see notes on reverse before completing this form.

Organisation name	Impact Arts (Projects) Ltd
Brief details of organisation	<p>Established in 1994, Impact Arts works to tackle inequalities in Scotland through creative engagement, including through visual and digital arts and music. We aim to ensure access to the arts for Scotland's most disadvantaged areas, addressing common challenges experienced by those living with poverty, focusing on the following three objectives: improving people's health and wellbeing; increasing individuals' life chances; and connecting communities.</p> <p>We have delivered services in North Ayrshire for many years, with our permanent North Ayrshire office located on Bank St, Irvine, close to the town centre.</p> <p>Impact Arts specialises in working with individuals in poverty in some of Central Scotland's most disadvantaged communities, including marginalised groups who experience profound challenges to progression and participation in society, such as individuals with disabilities and health conditions, people with care experience, individuals who identify as LGBT+ and people from minority ethnic communities.</p> <p>We currently have, or have recently delivered, a range of services in North Ayrshire, including:</p> <ul style="list-style-type: none">• Art Therapy and Dyadic (Whole Family) Art Therapy• Art Wise (our Whole Family Wellbeing Programme)• Cashback to the Future youth arts programming• One-off commissioned place-making and regeneration projects, including public art and creative consultation <p>Our North Ayrshire Art Therapy Programme, which we have delivered since 2018, works with children and families impacted by addictions, using creative therapeutic techniques to encourage self-expression, and identify strengths and coping mechanisms.</p> <p>Our art therapy team in North Ayrshire also deliver Art Wise, which commenced in February 2024, running from Fullarton Connexions in Irvine. The programme supports the whole family through an arts-based learning approach to parenting children</p>

	<p>who have experienced trauma, poor mental health, social difficulties and/or behavioural difficulties. The programme is delivered twice per year for 6 months until February 2026.</p> <p>Our Cashback to the Future programme, funded through the Scottish Government's CashBack for Communities initiative and match funded by the National Lottery Heritage Fund, works throughout the year with young people aged 12-19 from some of North Ayrshire's most deprived communities. The programme provides opportunities for young people to express themselves, gain skills, learn and achieve personal growth and connect with their local communities. Group activities focus initially on improving mental health/confidence and can include taster creative workshops in different art forms and sessions with a health and wellbeing focus, followed by activities to develop employability skills and individual/group art projects, including those delivered within the local community in partner with other local organisations and groups.</p> <p>In October 2024 we also completed work on an ambitious new mural located at National Cycle Network Route 7 at Low Green Park in Irvine. This was funded through Sustrans Scotland and designed and painted together with young artists based locally.</p>
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Locality	Irvine
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Amount Requested	£87,877 (current estimate). This is based on £23,517 in Phase 1, and £64,390 in Phase 2, and includes both our internal costs as well as the fee for a professional mural artist.
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Timescale	<p>Phase 1 – September 2025 to March 2026</p> <p>Phase 2 – April 2026 to March 2027</p>
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Brief Overview of Proposal	<p>Building on our existing experience in community-based art programming in the local area, most recently the design and installation of a new mural on National Cycle Network Route 7 at Low Green Park in Irvine, we are seeking funding to first consult with the Irvine community on the locations and design of between 2 and 4 new murals within Irvine town centre, followed by further consultation on initial designs and installation of the murals by an experienced mural artist in prominent and suitable locations for maximum benefit to all members of the local community.</p> <p>The murals will reflect the views of Irvine's community, with themes including local heritage as well as mental health and wellbeing and the natural environment. As with our mural project at Low Green Park we are aiming to further encourage active</p>
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	<p>travel to and from the mural sites, attracting visitors from both the local community and neighbouring areas.</p> <p>This project will be integrated within our CashBack to the Future project, with the young people we work with playing a key role in informing the mural designs and in consulting with different community groups and networks. In addition we will provide an opportunity for young artists to be paid as apprentices on each of the mural projects, providing them with valuable work experience and with the opportunity to develop their creative and core employability skills (supporting the Irvine Locality Plan priority of skills and work opportunities).</p> <p>CashBack to the Future is delivered from our venue on Bank St, Irvine, and is core funded by the Scottish Government's CashBack for Communities initiative, supporting young people from Irvine who are still at school or have recently left and who are at risk of participation in anti-social behaviour and with poor life chances. CashBack is delivered in 12-week blocks out with the summer period, where it is delivered for 5 weeks.</p> <p>Phase 1 of the project will commence in September/October 2025 and finish by the end of March 2026, with consultation workshops held within the local community to understand potential areas of focus and themes, in addition to the consultation with young people attending our CashBack programme.</p> <p>Phase 2 will commence in April 2026 and finish by the end of March 2027, with additional consultation workshops held to seek further feedback on the initial designs. Phase 2 will also include installation of the murals by the mural artist, supported by our young artists and apprentices.</p> <p>Key to the proposed project will be strong partnership working across the community with a range of different third sector partners as well as members of the Irvine Locality Partnership, who will be encouraged to volunteer their time during the consultation process. During the project we will also engage with the Irvine Town Board to ensure our plans align with the outcomes of their other local consultation.</p> <p>Throughout the project we will work directly with up to 30 young people through our CashBack to the Future project, with over 90% of those young people reporting improved confidence and employability skills as a result of their participation on the programme. 75% of the young people who complete our CashBack programme will also either progress to positive destinations such as courses at Ayrshire College, vocational training or more advanced employability programmes, or in relation to young people still at school, report improved educational attendance or attainment.</p>
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Timescale	<p>Phase 1 – September 2025 to March 2026</p> <p>Phase 2 – April 2026 to March 2027</p>
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Contact Details	Neil Young, Fiona Doring,



The Community Investment Fund (CIF) will support proposals and projects that:

- Connect with:
 - The North Ayrshire [Fair for All Inequalities Strategy](#);
 - the [Community Planning Partnership](#) (CPP) and [Locality priorities](#); and
 - North Ayrshire Council's (NAC) values, priorities and business [objectives](#).
- Fulfil a compelling need and do not duplicate existing services or facilities;
- Provide long-term, sustainable, positive results for the greatest number of people possible;
- Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council;
- Come from (an) organisation(s) that is financially viable (can provide financial statements upon request) and efficiently and effectively managed. This can include an organisation to be created to deliver the project;
- Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
- Include measurable outcomes and can report to NAC on outcomes on a regular basis.

When to apply and how?

- Groups should have an initial discussion with the relevant Locality Officer. Their contact details are available by emailing communityplanning@north-ayrshire.gov.uk.
- Initial interest in a CIF application should be via an expression of interest form sent to the Locality Officer. This will be discussed by the LP or an associated working group.
- If the partnership supports a bid then the group will be encouraged to submit a full application form, which they will decide upon before making a proposal to Cabinet for final approval.

Locality Partnership: Irvine Locality

Date: 2nd June 2025

Subject: To advise the meeting of applications received in respect of Irvine Common Good Fund.

Purpose: To consider the applications as outlined in Appendix 1 to this report.

Background

Applications have been received in respect of Irvine Common Good Fund.

Key Points for Locality Partnership

The balance available for disbursement is bullet pointed below:

- Irvine Common Good Fund has a balance of **£41,041**

Action Required by Locality Partnership

To consider the applications for grant funding as outlined in Appendix 1 to this report.

- Irvine Incorporated Trades - £4105.20
- Marymass Festival - £34,500
- Irvine Joint Wards Old Folks Committee - £10,000

For more information please contact: *Angela Morrell, Senior Manager, Connected Communities, 2nd Floor Cunninghame House, Irvine.*
Email - amorrell@north-ayrshire.gov.uk

Completed by: *Sharon Fleming (sharonfleming@north-ayrshire.gov.uk)*

Date: 29 May 2025

COMMON GOOD FUND
APPLICATION FOR FINANCIAL ASSISTANCE 2025/26

Common Good Criteria -

The application should benefit all or a significant group of the inhabitants of the area to which the Common Good relates

Applicant	Purpose of Grant	Amount Requested	Previous Common Good Awards
Irvine Incorporated Trades	<p>Contribution towards the cost of the Marymass Gala Day taking place on 16th August 2025 at the Low Green.</p> <p>Showman's Funfair - £3100.00 Portaloos - £672.00 Children's Wristbands - £151.20 Public Liability Insurance - £182.00 TOTAL - £4,105.20</p> <p>Total project costs - £4855.20 Irvine Incorporated Trades are contributing £750.00</p>	£4105.20	<p>2022/23 - £500 2024/24 - £2,000 2024/25 - £3,033.02</p>

Communities & Housing, Finance & Corporate Support, and Legal Services have been consulted and their comments are as follows:

Finance & Corporate Support: Quotes and requested documentation has been provided. There is £41,041 available for disbursement from the Irvine Common Good.

Legal: In terms of s.15(4) of the Local Government (Scotland) Act 1994 when determining whether an application is to receive assistance from Common Good funds the Council should have regard to the interests of the inhabitants as a whole of the area to which the Common Good relates. This application is for a grant which will be used to cover the purchase of wristbands, fairground rides, toilets and public liability insurance

This trades gala day will coincide with the start of the Marymass festival and I expect that this will met with excitement and anticipation amongst locals. This event has been successfully received by the community in the past, and there is no reason why this year would be any different.

With regards to whether this proposal benefits the 'interests of the inhabitants as a whole of the area to which the Common Good relates', I am inclined to say it does, however when comparing this application to applications in previous years, I note there is more focus on how this event will benefit children in particular this year with mention only to free rides for 3-11 year olds, 1000 free armbands to children, joy to youngsters etc. In previous applications, it is clearly stated that each of the seven Crafts in the Incorporation would be holding small events/stalls, which attract the participation of people of all ages, therefore we would need to be satisfied that this year will be the same and the event will benefit all age groups and the 'inhabitants as a whole of the area'.

Taking all of the above into consideration, it is my view that this has the potential to benefit people of all ages within the community as a family day out and as such could be substantiated from a legal perspective on the basis that the same events as previous years will be available for all age groups. If the decision is to award funding the benefit to the community should be clearly recorded as it is likely that the auditor will require this information. Lastly, it is essential that receipts are provided for written quotes.

Communities & Housing: Irvine Incorporated Trades Gala will benefit residents all ages and will provide an opportunity for them to socialise and enjoy themselves, promoting community cohesion and tackling social isolation. The event encourages people to visit the area and will benefit the local economy. Connected communities have received copies of quotes and will ensure that receipts are provided to support financial monitoring returns.

Connected Communities are satisfied that this project meets the criteria of the Common Good Fund.

**IRVINE COMMON GOOD FUND
APPLICATION FOR FINANCIAL ASSISTANCE 2025/26**

Common Good Criteria -

The application should benefit all or a significant group of the inhabitants of the area to which the Common Good relates

Applicant	Purpose of Grant	Amount Requested	Previous Common Good Awards
Marymass Festival	THE GRANT AID WILL BE USED TO CONTRIBUTE TO:	£34,500	24/25 - £20,000
	STREETSCENE 9000.00		23/24 - £20,000
	BUILDING		22/23 - £17,000
	SERVICES 7000.00		19/20 - £17,286
	CATERING BANDS/POLICE 500.00		18/19 - £18,000
	ROAD CLOSURES 3240.00		17/18 - £48,000
	HALL LETS 500.00		16/17 - £44,512
	MARKET OPERATOR LICENCE 850.00		15/16 - £48,994
	MC/ROADSHOW FOR EVENTS 2000.00		14/15 - £48,890
	OPENING RECEPTION 500.00		13/14 - £49,210
	BANDS 5000.00		12/13 - £40,000
	FIREWORKS 3600.00		11/12 - £67,500
	FESTIVAL OF LIGHT 1000.00		10/11 - £56,756
	STEWARDED/SECURITY 8000.00		09/10 - £55,171
	TOILET HIRE 6036.00		08/09 - £53,485
	POLICE		
	SCOTLAND 9000.00		
	AMVALE SCOTLAND -		
	AMUBULANCE 1663.00		
	FIRST AID PROVISION 1300.00		

Communities & Housing, Finance & Corporate Support, and Legal Services have been consulted and their comments are as follows:

Finance & Corporate Support: The requested documentation has been provided. Prior year invoices have been used as evidence of costs estimates for the current year. It is accepted that costs will have increased from 2024. There is £36,936 available for disbursement should other applications in progress be successful.

Legal: There seems to be quotes for 2025 proposed expenditure in respect of toilets, fireworks and traffic management only. Presumably we will request sight of quotes for all proposed expenditure prior to awarding of the funds.

Overall, however, it is the case that having considered this Application, it is Legal's view that the Application is legally justified in terms of the Local Government etc. (Scotland) Act 1994.

Communities & Housing: As one of the largest community festivals in Scotland, the Marymass Festival will benefit residents all ages by offering a wide range of activities including, music festival, sports events, folk festival, , fireworks display and the festival parade. It will provide an opportunity for residents to socialise and enjoy themselves, promoting community cohesion and tackling social isolation. The event encourages people to visit the area and will benefit the local economy. Connected communities will receive copies of receipts and financial monitoring returns following the event.

Connected Communities are satisfied this project meets the criteria of funding.

IRVINE COMMON GOOD FUND

APPLICATION FOR FINANCIAL ASSISTANCE 2025/26

Common Good Criteria -

The application should benefit all or a significant group of the inhabitants of the area to which the Common Good relates

Applicant	Purpose of Grant	Amount Requested	Previous Common Good Awards
Irvine Joint Wards Old Folks Committee	<p>Looking for financial assistance towards social activities for senior citizens (between all 6 wards as long as they reside in a KA12 postcode):</p> <ul style="list-style-type: none"> Contribution of £10,000 will contribute towards a summer outing, Christmas dinner (including transport), catering, entertainment and any other event expenditure. 	£10,000	2024/25 - £9,000 2023/24 - £9,000 2022/23 - £9,000 2019/20 - £9,000 2018/19 - £8,000 2017/18 - £8,000 2016/17 - £8,000 2015/16 - £8,000 2014/15 - £8,000 2013/14 - £8,000

Communities & Housing, Finance and Legal Services have been consulted and their comments are as follows:

Finance: There is £2,436 available for disbursement should other applications received be successful. As such there are insufficient funds available for the full application request.

Legal: In terms of Section 15(4) of the Local Government etc. (Scotland) Act 1994, the Council in administering the Common Good Fund shall have regard to the interests of the inhabitants of the area to which the Common Good relates. It is not clear that this application can be so justified, restricted in age as this group is.

A grant to an Applicant, restricted in age and purpose, as this Applicant is and not to inhabitants of the area generally accepted to be the Royal Burgh of Irvine cannot normally be justified.

However, if the Committee is of a mind to grant this application, the benefit to the community should be clearly minuted, in case the auditor should require this information in the future.

Communities & Housing: The application is for a summer trip and Christmas dinner for the older people of Irvine (KA12 postcode), which is not technically the Burgh of Irvine. However, historically this award has been agreed by Members.

Theme	Actions	Potential partners and stakeholders	Lead Partner To be agreed at LPP meeting and timescale	Local Priority	Link to report
Community Information and Engagement	Populate Community Book for Irvine	All LPP members	CPP	<ul style="list-style-type: none"> Enhancing Mental Health and Wellbeing Alleviating Poverty 	Community Directory - Northayrshire Community
	Community Notice Boards	<ul style="list-style-type: none"> Irvine Community Council Local Community Associations 		<ul style="list-style-type: none"> Enhancing Mental Health and Wellbeing Alleviating Poverty 	Irvine Community Council place new noticeboard on Bridgegate Irvine Times
	Community magazine – Inform NA	TACT		<ul style="list-style-type: none"> Enhancing Mental Health and Wellbeing Alleviating Poverty 	INFORM North Ayrshire by TACT- NA - Issuu
	Over 50's What's On	Elderly Forum		<ul style="list-style-type: none"> Enhancing Mental Health and Wellbeing Alleviating Poverty 	
Supporting activity to assist in	Support work related to the cost of the school day and family support	<ul style="list-style-type: none"> Local schools Children's First MICHA 		<ul style="list-style-type: none"> Alleviating Poverty 	Minister visits Irvine to meet teams tackling poverty.

alleviating poverty				<ul style="list-style-type: none"> Supporting Skills and Work Opportunities Enhancing our Mental health and Wellbeing 	Discover North Ayrshire
	Support work related to Financial Inclusion and Food Insecurity	<ul style="list-style-type: none"> NAC Financial Inclusion Team CHAP Children's First NA Fairer Food Network MICHA 	Elaine Wright – NAC Food Development worker.	<ul style="list-style-type: none"> Enhancing Mental Health and Wellbeing Alleviating Poverty Supporting skills and work opportunities 	North Ayrshire Fairer Food Community Food Places - Google My Maps Home The Micah Project - Troon North Ayrshire Money Smart - Health and Well-being CHAP Celebrate Funding Award from National Lottery
	Explore barriers to accessing services / community transport needs	<ul style="list-style-type: none"> Irvine Incorporated trades NAC Regeneration SPT Community Council 		<ul style="list-style-type: none"> Alleviating Poverty Supporting Skills and Work Opportunities Enhancing our Mental health and Wellbeing 	Community Transport survey for North Ayrshire launched Irvine Times
	Develop school holiday activity programmes	<ul style="list-style-type: none"> NAC Connected Communities 	All end of May	<ul style="list-style-type: none"> Alleviating Poverty 	

		<ul style="list-style-type: none"> • Community Associations • Children's First • NA Fairer Food Network • Irvine Youth Forum • Local schools • Out of School Care Services • Parent Councils • KA leisure • Local businesses 		<ul style="list-style-type: none"> • Supporting Skills and Work Opportunities • Enhancing our Mental health and Wellbeing 	
	Increase / support digital inclusion	<ul style="list-style-type: none"> • TACT • NAC • Community Associations 		<ul style="list-style-type: none"> • Alleviating Poverty • Supporting Skills and Work Opportunities • Enhancing our Mental health and Wellbeing 	St John Ogilvie pupils develop new woodland trail TACT Digital – The Ayrshire Community Trust (20+) Facebook
Our Outdoor Spaces	Bourtrehill Park	<ul style="list-style-type: none"> • NAC • BABCA • St John Ogilvie 		<ul style="list-style-type: none"> • Enhancing our Mental health and Wellbeing • Championing Green Health and the Natural Environment 	St John Ogilvie pupils develop new woodland trail

	Explore options for Green Gyms, Muggas and Walking / Heritage Trails	<ul style="list-style-type: none"> • NAC • Community Council • Community Associations 		<ul style="list-style-type: none"> • Enhancing our Mental health and Wellbeing • Championing Green Health and the Natural Environment 	
	Support the enhancement of open spaces – Climate Action Town Tree Planting	<ul style="list-style-type: none"> • NAC • Irvine Clean up Crew • Community Council • Community Associations 		<ul style="list-style-type: none"> • Enhancing our Mental health and Wellbeing • Championing Green Health and the Natural Environment 	Community Climate Action Plan - Irvine.pdf Community Climate Action Plan - Irvine (2).pdf
	Support the regeneration work at Irvine Harbourside	All partners		<ul style="list-style-type: none"> • Enhancing our Mental health and Wellbeing • Championing Green Health and the Natural Environment 	Plans for Irvine's Harbourside moving forward GreatHarbour_Update_LPP (2).pptx
Local Skills and Paths to Employability	Deliver opportunities for those in recovery to access advice and support to support them with employability	<ul style="list-style-type: none"> • Turning Point • Ayrshire College • UWS • CEIS • DWP • NAC • Harbour Ayrshire • Cafe Solus • Minds for Recovery 		<ul style="list-style-type: none"> • Alleviating Poverty • Supporting Skills and Work Opportunities 	Recovery group celebrate funding boost WFWF Newsletter Autumn 2024.pdf WFWF Newsletter Winter 25.pdf

		<ul style="list-style-type: none"> Community Associations 			
	Increase opportunities for those affected by disability access advice and support them with employability	<ul style="list-style-type: none"> NAC CEIS Ayrshire College Community Associations DWP 		<ul style="list-style-type: none"> Alleviating Poverty Supporting Skills and Work Opportunities 	WFWE Newsletter Winter 25.pdf
	Increase opportunities for local young people to access training and employment to meet local needs and personal interests	<ul style="list-style-type: none"> NAC Ayrshire College UWS DWP Irvine Youth Forum Local schools Local businesses Community Associations 		<ul style="list-style-type: none"> Alleviating Poverty Supporting Skills and Work Opportunities 	Greenwood nail salon celebrates ten year milestone Pupils restore relations at Towerlands graffiti mural Youth Services cyber gaming roadshow underway
Irvine Town Board					Irvine Town Board - Irvine Is Your Town

Locality Partnership

Subject: Roads, Structures and Street Lighting Maintenance Programme 2025/26

Purpose: To advise the Locality Partnership of the Roads, Structures and Street Lighting Maintenance Programme for 2025/26.

1. Introduction

- 1.1 North Ayrshire Council has a statutory obligation under the Roads (Scotland) Act 1984 to manage and maintain its public road network. The adopted road network within North Ayrshire has a total length of 1051km. The core roads assets are currently estimated at a value of approximately £1.7billion.
- 1.2 North Ayrshire Council is responsible for the maintenance of the adopted local road network including lighting and structures assets as well as its other non-adopted road assets. However, the Council has no responsibility for the maintenance of the Trunk Road Network which falls to Transport Scotland and their management contractor, Amey. The Trunk Road network includes the A78, the A737 from Kilwinning to the Renfrewshire Boundary and A738 from the Pennyburn Roundabout to the A737 Dalry Road Kilwinning.

2. Current Position

- 2.1 The Council's Roads Service has adopted an asset management approach to road maintenance to allocate available road maintenance funds to locations that will offer the most beneficial return on the investment.
- 2.2 The Roads Asset Management Plan (RAMP) and the roads assets maintenance strategy follows the recommendations contained within the 'Well Maintained Highway's Code of Practice, ensuring that the Council's statutory obligations as delegated Roads Authority are met.
- 2.3 In complying with the Code of Practice, an effective regime of inspection, assessment and condition recording is well established which assists in not only providing a road network for the future but one that promotes social inclusion and contributes to economic growth within the area. This approach also ensures the Council is providing value for money on any investment attributed to road maintenance.

3. Proposals

- 3.1 North Ayrshire Council's roads are the Council's largest community asset and play a vital role in supporting the local and wider economy by facilitating the

movement of people, goods and services and connecting people with economic and social opportunities.

- 3.2 The proposed Roads, Structures and Street Lighting Maintenance Programme for 2025/26 has been developed in accordance with the strategy contained within the Roads Asset Management Plan (RAMP) to deliver the maximum return on investment and ensures the provision of an effective road network throughout North Ayrshire.
- 3.3 Road Condition is measured nationally through the Scottish Road Maintenance Condition Survey (SRMCS). The measure in place, the Road Condition Index (RCI), records the percentage of the Council's roads which should be considered for maintenance. North Ayrshire's RCI has been improving in recent years and although it saw a decline to 34.8% (published 2023 figure) it has improved again to 32.5% (published 2024 figure).
- 3.4 The estimated carriageway maintenance backlog figure for North Ayrshire is currently £38.5 million. The 'steady state' figure for maintaining our roads at present condition is £5.5m per year. The capital budget supported by revenue funding is £4.3m for 2025/26. At the Council's budget setting meeting on 26 February 2025 a further £1m was allocated to road maintenance providing a budget this year of £5.3m.
- 3.5 Road lighting condition is measured through programmes of structural and electrical assessment and testing and is complemented through the ongoing review of age profile and material type life expectancy. The results are categorised and recorded in the lighting asset management database to inform a prioritised list of replacement schemes. Lighting is allocated an annual Capital budget of £1m to address a 'steady state' position of maintaining our lighting at present annualised depreciation rate.
- 3.6 Bridge and retaining wall condition is also evaluated through a robust inspection programme. General inspections are undertaken every 2 years, while an in-depth 'principal inspection' is carried out every 6 years and the results of the inspections are used to inform work programmes. The results of the inspections are input into a Structures database which is then used to calculate an average Bridge Structure Condition Index (BSClav) based on the total number of assets. The BSClav is currently 83.11 (2023/24 figure) which is within the 'good' classification of 80 to 90. The allocated capital budget of £560,000 is supported by a small carryover from 2023/24 giving a total of £675,000.
- 3.7 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our maintenance programme are provided in Appendix 2. The assessment matrix used for scoring and ranking structures for inclusion in the Structures Maintenance Programme is attached in Appendix 3.

4. Conclusion

- 4.1 The Roads Maintenance Programme 2025/26, which was approved by North Ayrshire Council's Cabinet on 18 March 2025, is attached in Appendix 1a and 1b. The Programme is based on approved Revenue and Capital budgets including additional £1m which will be funded from approved capital infrastructure investment.
- 4.2 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our Maintenance Programme are provided at Appendix 2.
- 4.3 The assessment matrix used for scoring and ranking structures for inclusion in the Structures Maintenance Programme is attached in Appendix 3.

5. Recommendation

- 5.1 That the Locality Planning Partnership notes the approach taken to determining the Roads, Structures and Street Lighting Maintenance Programme.
- 5.2 That Locality Planning Partnership notes the Roads, Structures and Street Lighting Programme for 2025/26, as shown at Appendix 1a and 1b.

Name: Susan Macfadyen.

Designation: Senior Manager (Roads Network), Neighbourhood Services

Date: 07 May 2025

MAINLAND ROADS PROGRAMME 2025 - 2026

Carriageway Resurfacing			
Street	Town	Location	Estimate Cost
B780	Ardrossan	From resurfacing at Busbie Reservoir for approx 1km	£170,000
B780 Glasgow Street	Ardrossan	Including Princes Street junction	£185,000
A736	Beith	South of Biggart Farm to EAC boundary	£120,000
Hawthorn Crescent / Chestnut Avenue	Beith	Dalry Road to Myrtle Bank	£42,500
B777	Beith	Previous surfacing to B775	£150,000
Douglas Avenue	Dalry	Baidland to Blair Road	£35,000
Main Street	Dalry	Full Length	£28,000
Southannan Road	Fairlie	Full length	£35,000
B777 Main Street	Gateside	Including adjustments to traffic calming, footway improvements and patching	£65,000
Jermond Drive	Irvine	Full Length Including Bell Crescent junction	£62,500
Ravenscroft	Irvine	Livingstone Terrace to new surface	£20,000
Smith Avenue	Irvine	Full length	£15,000
Bruce Terrace	Irvine	Full length	£35,000
A737 Ayr Road	Irvine	Sainsbury to Carson Drive	£110,000
B7080 Long Drive	Irvine	Hill Roundabout to Stanecastle Roundabout, including Hill Roundabout	£245,000
Livingstone Terrace	Irvine	Fleming Terrace to Beaton Terrace	£60,000
Marine Drive	Irvine	Gailes hotel to the Three Stanes Roundabout	£72,500
Portland Avenue	Irvine	Portland Road to MKM	£50,000
Mackintosh Place	Irvine	Full length (include from Annick Road to Industrial estate)	£180,000
Birkscairn Way	Irvine	Full length	£45,000
Kerr Drive	Irvine	Full length	£42,500
Thornhouse Avenue	Irvine	Full length	£75,000
A71	Irvine	Milgarholm Roundabout (including approach from Merryvale)	£90,000
A736	Irvine	Anti skid to EAC boundary near Torranyard	£55,000
Middleton Park	Irvine	To junction with Lomond Way, include junction at Nevis Way	£23,000
Shewalton Road	Irvine	From Shewalton Roundabout towards Drybridge	£95,000
Sillars Meadow	Irvine	Full Length	£72,000
A760	Kilbirnie	Cochrane Street to new surface past Geirston Junction	£135,000
Garnock Street	Kilbirnie	Full length	£20,000
Paduff Place	Kilbirnie	Full length	£25,000
Bathville	Kilbirnie	Between numbers 2 and 8	£10,000
Ladysmith Road	Kilbirnie	Avils Place to Bathville	£17,000
Briery Court	Kilbirnie	Dalry Road to no.3	£18,000
B785 Fergushill Road	Kilwinning	Moncur to Parkhead Avenue	£70,000
Prestonfield Avenue	Kilwinning	Include junctions at Annanhill to track, Gullane and Nairn	£65,000
Fergushill Service Road	Kilwinning	Numbers 85 to 113	£25,000
Parkhead Avenue	Kilwinning	Full length	£30,000
Machrie Place	Kilwinning	Full Length	£58,000
Glen Avenue	Largs	Number 185 to 66 including cul-de-sacs	£65,000
Queens Avenue	Largs	Full length	£30,000
Woodcroft Avenue	Largs	include Eastern Ave from The Roundel to Woodcroft	£65,000
Hamilton Drive	Largs	Full Length	£18,000
Lovat Street	Largs	Full Length	£34,000
B896 Glasgow Street	Millport	From joint at College Street to number 3 Kelburn Street	£155,000
Craig-En-Ros Road	Millport	George Street to Number 5	£27,500
Craig Street	Millport	Full length	£11,000
B896	Millport	North section of the Island	£159,000
Prospecthill Road	Saltcoats	Full length	£30,000
Ivanhoe Drive	Saltcoats	Dalry Road to joint near Duguid Place	£40,000
Gilfillan Avenue	Saltcoats	Full length	£20,000
McKinnon Place / New England Road	Saltcoats	Included half width Knox Place	£45,000
Sannox Drive	Saltcoats	Odd side	£50,000
B714 Dalry Road	Saltcoats	High Road to A78 (sections)	£87,000
Innes Park Road	Skelmorlie	Full length half panels as required	£40,000
Skelmorlie Castle Road	Skelmorlie	Halketburn to Sandybrae	£50,000
New Street	Stevenston	Afton Road to past Glencairn Primary School	£60,000
B7047 Chapelton Road	West Kilbride	Part length	£215,000
Barony Glebe / Manse Road	West Kilbride	Full length	£25,000
Overton Crescent	West Kilbride	Junction Area and half width to R2	£10,000
Bowfield Road	West Kilbride	For approx 50m from surfacing at Yerton Brae	£107,500
Corse Street	West Kilbride	Junction with Halfway Street	£25,000
Ardneil Avenue	West Kilbride	Full Length	£21,000
			£4,041,000
Carriageway Screeding			
Street	Town	Location	Estimate Cost
C69 Greenhills	Barrmill	End of new surface south of Borestone Jct to C68 Nettlehurst Jct	£45,500
C5 Barrmill	Barrmill	B706 to Gatehead Farm (3 sections)	£40,500
C67 Geilsland Road	Beith	A737 to rear of old school (2 sections)	£25,000
U7 Bigholm / Threepwood Road	Beith	A737 to new surface just round corner after Woodlands Cottage	£55,500
U43 Meadowside	Beith	Auchengree Road to end (Sections)	£42,000
U42 Lugton Ridge	Burnhouse	Mid Lugton Ridge to High Lugton Ridge	£31,000
C87	Kilwinning	Meadowpark Roundabout to Gateside Farm (Sections)	£45,500
C109	Kilwinning	Auchenskeith Farm	£25,500
Routenburn Road	Largs	After Routenburn farm (between the two nearer sections)	£22,000
Skelmorlie Castle Road (Rural Section)	Largs	Camcor Cottage	£12,500
Inner Circle	Millport	Various Sections	£155,000
			£500,000

Footway Resurfacing			
Street	Town	Location	Estimate Cost
Beech Avenue	Beith	Both sides full length	£92,500
Castlepark Footpaths	Irvine	To be confirmed	£70,000
Holmhead	Kilbirnie	Numbers 13 to 49	£25,000
Gateside Street	Largs	Aitken Street to car park	£10,000
Remote Footpath	Millport	Howard Street to Bute Terrace	£18,000
Canal Street	Saltcoats	Robertson Cresent to Old Railway bridge	£5,000
Hamilton Street	Saltcoats	Even side numbers 36 to 72 / Odd side to be determined	£25,000
Lochlee Place	Stevenston	Both sides full length	£4,500
			£250,000

Structures Projects			
Structure	Road	Project	Estimate Cost
Lynn Drive Footbridge, Kilbirnie	Lynn Drive	Steel repairs and repainting	£90,000
Kirkland Road F/B No. 2, Glengarnock	B777	Repairs to concrete slab, beam repainting and parapet upgrade	£80,000
Threadmill Bridge	C99	Replacement/ Strengthening	£180,000
Carsehead Bridge	B714	General Repairs	£35,000
Barrie Terrace, Ardrossan	Barrie Terrace	Strengthening design	£50,000
			£435,000

Lighting Deteriorated Infrastructure Replacements			
Area	Town	Project	Estimate Cost
Mackintosh Place	Irvine	LC/01/25 Mackintosh Place	£125,112
Gateside	Irvine	LC/02/25 Girdle Toll	£109,072
Lanfine Way			
Lammermuir Crt			
Moorfoot way			
Earncraig Green	Irvine	LC/03/25 Bourtreehill South	£214,936
Pentland Place			
Windlestraw Crt			
Whitehope Green			
Rockland Park	Largs	LC/04/25 Largs	£73,784
Walkerston Avenue			
Prospecthill Road	Saltcoats	LC/05/25 Saltcoats	£12,832
Seafield Ct			
Seafield Dr	Ardrossan	LC/06/25 Ardrossan South	£80,200
Stanley Dr			
Stanley Av			
Linn Road	Ardrossan	LC/07/25 Ardrossan West	£28,872
Moorpark Place	Stevenston	LC/08/25 Stevenston South	£70,576
Hillside St			
High Rd Service Rd			
Mayfield Cres			
Diddup Dr	Stevenston	LC/11/25 Stevenston North	£86,616
Mayville St			
Cunninghame Dr			
Column Structural Testing	Various	LC/10/25	£48,000
Lighting Deteriorated Column Replacements	Various	LC/09/25	£150,000
			£1,000,000

ARRAN ROADS PROGRAMME 2025 - 2026

Carriageway Resurfacing			
Street	Town	Location	Estimate Cost
		Timber Transport Match Funding (Locations to be agreed)	£55,000
A841	Corrie	Alderlea to Surface Dressing	£30,000
A841	Corrie	Bridge just prior to School to Tign-an-achaidh	£55,000
A841	Lochranza	Old Manse Access to Ferry Terminal	£50,000
C147 Lochranza to Catacol	Lochranza	Additional Section	£18,000
C147	Lochranza to Catacol	Auchnamara to Catacol sign	£70,000
Corriegills Road	Brodick	Various sections from A841 to Bridge after North Corriegills	£60,000
A841	Lamlash to Whiting Bay	Gortonallister from Birchgrove to beyond Spion Kop	£70,000
C147	Kildonan	From East of the East Kildonan Junction to Drimlabarra Junction (Sections)	£85,000
U86 Levencorroch	Kildonan	Continuation from previous scetion	£7,000
C147	Auchenhew	Northern Heights / Pladda to U86 Levencorroch (Sections) (Include bridge deck just after U86)	£91,000
C147	Eact Bennan	Knockandon to Shannochie House (Sections)	£91,000
Torrinn Terrace	Torrinn Terrace	C147 to end of houses heading towards church	£20,000
Park Terrace	Whiting Bay	A841 to Benlister Road (Sections)	£57,000
			£759,000

Structures Projects			
Structure	Road	Project	Estimate Cost
Bridge over Alt Mor	B880	General repairs	£120,000
Catacol Bridge	C147	Replacement feasibility study	£50,000
Culvert West of Ballymeanoch	C147	Retaining wall strengthening	£70,000
			£240,000

Condition Assessment and Prioritisation Process

- 1.1 The Audit Scotland Follow-up report, Maintaining Scotlands Roads published in August 2016 stated that Councils should use their RAMPs to establish long term investment plans for maintaining the road network taking into account whole-life costing and treatment options.
- 1.2 As part of the Roads Asset Management process, annual condition assessments are carried out on the public road network as part of the inspection regime. All locations are assessed using a risk based approach.
- 1.3 Condition assessments are carried out simultaneously with the Safety Inspections in accordance with the pre-determined timescales contained within our Safety Inspection Manual. All faults noted during these inspections are logged within our electronic Routine Maintenance System (RMS).
- 1.4 For carriageways, to take account of whole-life and different treatment options the carriageway maintenance programme is developed using road asset management principles. Lifecycle planning is at the core of this approach and takes into account, hierarchies, condition and local community priorities. Preventative treatments are used to prolong the life of carriageway surfaces before their condition deteriorates and requires extensive resurfacing.
- 1.5 The main factors considered are:-
 - Road Condition – based on detailed visual inspection and the Scottish Road Maintenance Conditions Survey (SRMCS).
 - Road Hierarchy – this takes account of the strategic importance of the road and is determined from our Local Transport Plan.
 - Assistance to Council and Community Priorities – this takes account of other priorities such as economic development, access to shops, amenity housing or schools.
- 1.6 Carriageways and footways are both condition assessed and scored in accordance with the assessment table below. These condition scores, RCI data, road hierarchy information and priorities information as above are utilised through our electronic WDM Scheme Manager to target locations for improvement works in order to optimise investment.

Assessment Table

	CONDITION			
Extent	1 (Acceptable)	2 (Safe but poor appearance)	3 (Minor deterioration)	4 (Major deterioration)
1 - Up to 25%		5	9	13
2 – 25% to 50%		6	10	14
3 – 50% to 75%		7	11	15
4 – 75% to 100%	4	8	12	16

Each location is also reviewed at least once a year depending on its location within the Roads Hierarchy as part of the routine inspection process.

- 1.7 There are various types of surfacing materials and processes available depending on the particular road type, location and level of existing deterioration. Options available for treatment include preventative measures such as surface dressing and resurfacing options such as screeding, resurfacing (inlay and overlay), depending on the severity of deterioration full reconstruction may be the most effective option.
- 1.8 The level of investment associated with the varying treatment types identified in the table below was established using the Society of Chief Officers of Transportation in Scotland's cost projection model, developed as part of the Roads Asset Management Planning project. The model assists with identifying the effect of various treatments on the on-going condition of the carriageway. This enables a more accurate design life for the treatments currently available to be developed and ensuring value for money on their use. Costs for works can vary from the figures below depending on restricted working arrangements, traffic management required and the extent of preparatory works necessary to enable resurfacing. There is also an additional uplift for island working of up to 50% for works on Arran and Cumbrae.

Treatment Option Table

Treatment Option	Cost per Sqm 2023/24	Cost per Sqm 2024/25	% Change	Extension to life
Surface Dressing	£4.00	£4.32	8%	Up to 10 years
Screeding	£14.40	£15.00	4%	5 – 10 years
Inlay HRA	£26.00	£28.36	9%	Up to 20 years
Overlay <100mm	£33.00	£34.60	5%	Up to 20 years
Inlay 100mm	£38.00	£38.00	0%	Up to 20 years
Reconstruction 300mm	£165.00	£165.00	0%	Up to 20 years

- 1.9 Street Lighting column replacement is prioritised through non-destructive strength testing to determine the level of deterioration associated with the columns. Following testing, columns are categorised within the Asset Management database for road lighting.
- 1.10 Testing is carried out in accordance with the Institute of Lighting Engineer's Technical Report No.22 Managing a Vital Asset: Lighting Supports as well as UK Lighting Board Code of Practice: Well-lit Highways.
- 1.11 Once results are input, the database then compares these results against the more general age profile to determine a final list of priority repairs. This produces recommendations in order of priority for both individual units and whole streets or areas.
- 1.12 Recommendations are generally categorised as Category A through K as follows:
- A: Immediate replacement
 - B: Replace urgently or reinspect within 6 months
 - C1: Column Material failure, replace as soon as possible or reinspect within 1 year
 - C2: Bracket failure, sleeve where possible or replace unit within 1 year
 - D: Foundation failure, realign, reinstate and reinspect within 6 months
 - E: Material approaching failure, replace as part of planned maintenance programme or reinspect within 2 years
 - F: Material approaching failure, replace as part of planned maintenance programme or reinspect within 5 years

- G: Condition reasonable, but age expired and certified insured for 2 year periods until replaced
- H: Condition reasonable, but age expired and certified insured for 5 year periods until replaced
- I: Acceptable condition but age expired and insured for 5 years periods until replaced.
- J: Sound condition but age expired & visually poor (evidence of concrete cracking etc.)
- K: Sound condition and not age expired – no current requirement for strength structural inspection, visual only at planned maintenance cycle.

1.13 Where non-urgent replacement recommendations (Category F through to J) are on an individual column basis, the data is further analysed to determine a percentage value for recommended replacement numbers against the balance of units in a street. If this figure exceeds 30% then the entire street will be considered for higher prioritisation which will address the design class standard of the street beyond individual replacement for safety reasons only.

1.14 The structures programme is identified based on the structures prioritisation matrix which ranks assets based on a number of factors including its condition, safety, and usage.

Structure Name:
Date when the scoring is carried out:

Structure Name:					Enter score based on the description in the following coloured cells			
Date when the scoring is carried out:								
Priority Ranking for structure capital programme								
No.	Factors	Maximum Score			Structure Score Input	Net score	% of total Score	Additional commentry
1	Type of Bridge	1	Score 1 if road bridge and 0 if foot bridge	Culverts, Subways which carry road shall be considered as road bridge as per this scoring system. Structures which carry only pedestrians, cyclists and equestrians shall be considered as footbridge.		NA		
2	Route Factor	40	Score based on NAC route hierachy	Route hierachy Cat 2 - SPT/ NAC strategic routes - 40 Cat 3a - Main distributor routes - 30 Cat 3b - secondary distributor routes - 20 Any other category - 10 Routes serving fewer than 5 properties - 5		0	0%	
3	HGV Restriction factor	60	Score based on weight capacity	Weight restriction 3 tonnes - 60 7.5 to 13 tonnes tonnes - 50 18 tonnes - 40 26 tonnes - 30 No weight restriction - 0		0	0%	
4	Condition factor	10	Score based on the condition of the bridge	Sliding score based on 0 for very good condition to 10 for poor condition. (10 - (BCI crit/ 10))		0	0%	
5	Deterioration factor	10	Score based on the rate of deterioration of the structure	Sliding score based on 0 for very slow deterioration to 10 for rapid deterioration		0	0%	
6	Pedestrian factor	20	Score based on pedestrian usage. Bridges with footways of heavy pedestrian usage shall score a maximum of 30.	Structures with footways in heavily used urban areas score 20. Score 20 if route is access to a school or railway station. Apply a sliding scale going down to 0 for rural structures without footways.		0	0%	
7	Flooding factor	40	Score based on the potential for the existing structure to contrubute to flooding	A structure that makes no contribution to flooding risk will score 0. Structures that are know to increase the risk of flooding due to restrictions in width or soffit height will score 30.		0	0%	
8	Scour factor	60	Score based on risk of collapse due to expose to scour in heavy flow conditions	Risk of collapse of structure due to scouring. Structures which have been deterioted severely because of inadequate scour protection and on verge of collapse score maximum. Scour risk based on a sliding scale.		0	0%	
9	Parapet Condition Factor	15	Score based on the condition of the parapets	Structures with substandard Parapets with poor conditon will score 15 . Structures with substandard parapets with a 'monitor only' recommendation will score 10. Structures which have parapets to current standards will score 0.		0	0%	
10	Parapet Risk Factor	10	Score based on risk in the event of a parapet collapse leading to high risk injuries and human casualties.	What is the likelihood of severe injury or even death while the parapet is open to use considering the condition of the structure. Risk based on a sliding scale.		-5	100%	

11	Delay factor	10	Score based on whether existing restrictions such as limited width cause delays at the structure	Structures where delays are caused by width, weight, height or other restrictions such as traffic lights will be given a score higher than zero. Delays less then 2 minutes at peak times will score 5 and longer than 2 minutes will score 10. Score maximum if fire station, railway station or hospital affected by delay.		0	0%	
12	Structure Risk factor	10	Score based on risk in the event of a Structure collapse leading to high risk injuries and human casualties.	What is the likelihood of someone getting a high risk injury or even death while the structure is open to use considering the condition of the structure. Risk based on a sliding scale.		0	0%	
13	Maintenance factor	20	Score based on maintenance required to keep the existing structure open.	Score based on known maintenance history and requirement. No maintenance requirement will score 0. Listed structures score 15.		0	0%	
14	Diversion factor	10	Score based on the length of the diversion route if the structure is closed in an unplanned manner with no finite time limit.	Score based on diversion length. Any diversion equal to or more than 20 miles scores 20. Score 1 for each 2 miles of diversion up to 20. Score 10 if a road closure adversely affects a fire or railway station or hospital. Score 10 if there is no alternative diversion.		0	0%	
						-5		

Note maximum score that can be achieved for road bridge= 500

Priority level Chart		Structure Name: Date of Scoring: 00-Jan-00							
Priority Level Indicator		Overall works (500)		Structure works (100)		Parapet works (70)		Scour Protection (60)	
		Level	Score	Level	Score	Level	Score	Level	Score
No Action Rquired									
Low Priority									
Medium Priority									
High Priority									
Immediate action required									

Note : Works are divided above into three sub categories as each work can be independent and each has its own significance in terms of attention required.