



North Ayrshire  
Community Planning Partnership

## Three Towns Locality Partnership

Wednesday 14 June 2023, 6.00 p.m. in the Castle Craigs Lounge,  
Ardrossan Civic Centre

### BUSINESS

Item	Subject	Pg No	Ref	Officer	Ask of the Partnership
1.	<b>Welcome, Apologies and Declarations of Interest.</b>	-	-	Cllr Kerr	
2.	<b>Action Note</b> Review the action note and deal with any outstanding items.	Pg 4	Enclosed	Angela Morrell	Is this an accurate record of the meeting. Have all actions been completed?
<b>DECISION REQUIRED</b>					<b>6.10 – 6.50 pm</b>
3.	<b>Community Investment Fund</b> The Locality Partnership are asked to consider two Community Investment Fund Applications. <ul style="list-style-type: none"> <li>• Full Application - SALT CCTV</li> <li>• EOI Ardrossan Winton Rovers CIC</li> </ul>	Pg 9 Pg 14	Enclosed	Colin Ferris	LP to consider one CIF Application.
4.	<b>Grants – Community Benefit Fund</b> The Locality Partnership are asked to consider grant reports: <ul style="list-style-type: none"> <li>• Elderly Grants</li> <li>• 3TFM</li> </ul>	Pg 16 Pg 18	Enclosed	Angela Morrell	LP to consider grant report.
5.	<b>Street Naming Report</b> The Locality Partnership are asked to consider one Street Naming reports from Planning.	Pg 21	Enclosed	Angela Morrell	LP to approve street names for one new housing development.
<b>LOCAL MATTERS – TACKLING INEQUALITIES</b>					<b>6.50 – 7.50 pm</b>
6.	<b>Communities and Place Fund</b> Shona McAllister to provide an overview on the Communities and Place Fund which will be launched in June 2023.	-	Presentation	Shona McAllister	Receive update and discuss ways the LP can support/share

					information of this fund.
7.	<b>Three Towns Signage</b> The Locality Partnership will receive an update regarding signage in the Three Towns.	-		Colin Ferris/ Jean Frew	Receive update, discuss and consider partnership opportunities.
8.	<b>Ardrossan Community Association</b> The Locality Partnership will receive an update on the impact of CIF Funding.	-	Presentation	Julia Gray	Receive update, discuss and consider partnership opportunities.
9.	<b>Education Overview</b> The Locality Partnership will receive updates linking in with the Locality Priorities from Head Teachers.	-	Verbal	Head Teachers	Receive update, discuss and consider learning and partnership opportunities.
10.	<b>Police Scotland - Wellbeing and Partnerships</b> Receive update from Locality Inspector on the key impact of wellbeing and partnership work being carried out by Police Scotland in the Three Towns. Locality Partnership to consider opportunities to support this.	Pg 24	Enclosed	Stuart Dougan	Receive update, discuss and consider learning and partnership opportunities.
11.	<b>Scottish Fire and Rescue Service - Wellbeing and Partnerships</b> The Locality Partnership will receive overview from Paul Timmons on the key impact of wellbeing and partnership work being carried out by Scottish Fire and Rescue.	-	Verbal	Paul Timmons	Receive update and consider learning and partnership opportunities.
12.	<b>Locality Officer Update</b> The Locality Partnership will receive an update on the work of the Three Towns Team during the last quarter.	Pg 25	Enclosed	Colin Ferris	Receive update and discuss how LP can further support this work.
<b>AOCB</b>					<b>7.50 – 8.00 pm</b>
13.	<b>AOCB</b>			Cllr Kerr	LP to use this time to raise/discuss matters linking to the Locality, the LP priorities and tackling inequalities.
<b>REPORTS FOR INFORMATION</b>					
14.	<ul style="list-style-type: none"> <li>Roads, Structures &amp; Streetlighting Report</li> <li>North Ayrshire Youth Work update</li> <li><a href="#">LDP3</a></li> </ul>	Pg 36 Pg 52	Enclosed	Cllr Kerr	Locality Partnership are asked to note the reports and share as appropriate.
Date of next Meeting: Wednesday 6 September 2023 at 6pm in the Lounge Area, Ardrossan Civic Centre.					

### Distribution List

**Elected Members**

Councillor Amanda Kerr (**Chair**)  
Councillor Stewart Ferguson  
Councillor Anthony Gurney  
Councillor Cameron Inglis  
Councillor Jean McClung  
Councillor Jim Montgomerie  
Councillor Davina McTiernan  
Councillor John Sweeney

**Community Representatives**

Pat Breen  
Jean Frew  
Julia Gray (**Vice Chair**)  
Craig Mochan  
Scott Mould  
Glenn Turner  
Ian Winton (**Stevenston CC**)

**CPP and Council Representatives**

Angela Morrell, Lead Officer  
Colin Ferris, Locality Officer  
Susan Manson, Third Sector Interface  
Stuart Dougan, Police Scotland  
Paul Timmons, Scottish Fire and Rescue

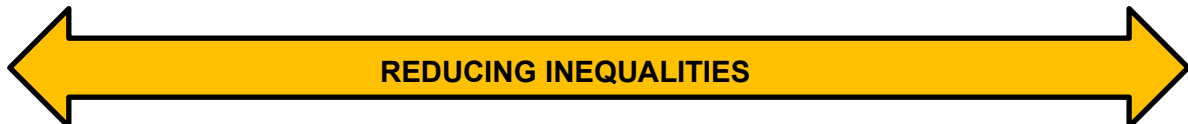
**Three Town Locality Partnership Priorities**

**Promoting the  
local economy  
and tourism**

**Regenerating  
community  
facilities**

**Increasing  
civic pride and  
community  
engagement**

**Improving  
Community  
Wellbeing**



<b>Meeting:</b>	<b>Three Towns Locality Partnership</b>
<b>Date/Venue:</b>	8 March 2023; Ardrossan Civic Centre at 6:00pm
<b>Present:</b>	<p>Councillor Amanda Kerr (Chair)  Councillor Cameron Inglis  Councillor Jean McClung  Councillor Davina McTiernan  Councillor John Sweeney  Councillor Stewart Ferguson  Councillor Tony Gurney  Pat Breen, Community Representative  Jean Frew, Community Representative  Julia Gray Community Representative  Craig Mochan, Community Representative  Scott Mould, Community Representative  Ian Winton, Stevenston Community Council Chair  Susan Manson, Third Sector Interface  Gordon Cowan, Community Development Worker, NAC  Colin Ferris, Locality Officer, NAC  Angela Morrell, Senior Manager (Community Learning and Development), NAC  Inspector Stuart Dougan (Police Scotland)  Dionne Griffiths, Project Delivery Officer, NAC  Donna Anderson, Participation Officer, NAC  Jim Heaney, Strategy Manager, NAC  Philip Gosnay, Senior Manager (Education), NAC  Shannon Wilson, Committee Services Officer, NAC</p>
<b>Also in Attendance</b>	<p>Alan Donaldson, Ardrossan Scout Group  Jim Hair, Ardrossan Scout Group  Sandra Bale, Ardrossan Scout Group</p>
<b>Apologies:</b>	<p>Councillor Jim Montgomerie  Glenn Turner, Community Representative  Paul Timmons, Scottish Fire and Rescue</p>

## ACTIONS

No.	Action	Responsible
1.	<p><b>Welcome, Apologies and Declarations of Interest</b></p> <p>The Chair welcomed those present to the Three Towns Locality Partnership meeting. Apologies for absence were noted.</p> <p>There were no declarations of interest.</p>	
2.	<p><b>Action Note from meeting on 7 December 2022</b></p>	

	<p>The Partnership considered the action note from the last meeting, which took place on 7 December 2022. The Lead Officer advised that:</p> <ul style="list-style-type: none"> <li>• Scott Mould's attendance at the last meeting had been omitted in error; and</li> <li>• with reference to item 5 (Community Investment Fund), consideration of the SALT application would be postponed to a future meeting to allow an opportunity for relevant officers to attend and respond to questions.</li> </ul> <p>The Partnership agreed (a) to approve the Action Note as a correct record, subject to the inclusion of Scott Mould in the sederunt; and (b) to note that the CIF funding application by SALT would be considered at a future meeting.</p>	<p><b><i>Jennifer McGee</i></b></p>
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<p><b>3.</b></p>	<p><b>Vice Chair</b></p> <p>The Chair advised that three applications (from Scott Mould, Julia Gray and Ian Winton) had been received for the position of Vice Chair and excused the candidates from the room to allow the remaining members of the Partnership to consider their supporting statements.</p> <p>Following consideration of the nominations and voting by a show of hands, Julia Gray was appointed to the role of Vice Chair</p>	<p><b><i>Jennifer McGee</i></b></p>
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<p><b>4.</b></p>	<p><b>Community Investment Fund</b></p> <p>The Partnership received a summary of the application submitted by the Ardrossan Scouts for £100K of funding for the first stage of refurbishment to replace the Scout hut's roof. It was noted that separate funding had also been sought to replace the heating system, but the initial priority was to ensure the building was wind and watertight.</p> <p>Representatives provided further information on the scope of the projects, expected costs and plans for achieving the total required funding.</p> <p>The Chair thanked the representatives for their presentation and, on behalf of the Partnership, commended them for their work.</p> <p>The Partnership discussed:</p> <ul style="list-style-type: none"> <li>• savings and funds that the Ardrossan Scouts have available to ensure the total cost was met;</li> <li>• the need for community spaces and the importance of restoring the Scout hut as a valuable asset;</li> <li>• how the building would be used once refurbished and the value of the investment;</li> </ul>	
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	<ul style="list-style-type: none"> <li>• the options available to the applicants in terms of removing the asbestos and whether it would be more cost effective to re-sheet the interior, which would also provide insulation;</li> <li>• the sustainability of this project and how it met the Partnership's identified priorities for the Three Towns; and</li> <li>• the remaining balance of £556,027 in the Community Investment Fund</li> </ul> <p>S Mould extended an offer to (i) work with the applicants to develop and implement a business plan, (ii) link with Ardrossan Community Development Trust and provide support in applying for other grants, and (iii) liaise with the applicants to appoint a Quantity Surveyor and carry out feasibility studies.</p> <p>The Partnership agreed to (a) note the offer of support which had been intimated by a community representative; and (b) support application at this stage, subject to the applicants (i) developing and presenting a business plan and (ii) submitting three written quotes to ensure best value.</p>	<p><b><i>Scott Mould</i></b></p> <p><b><i>Angela Morrell</i></b></p>
<p><b>5.</b></p>	<p><b>Grants – Ardrossan Common Good Fund</b></p> <p>The Partnership received an application from St Peter in Chains Church in respect of a £3000 grant towards the refurbishment of its accessible toilet. The Church intimated that it would fund the remaining cost of £900.</p> <p>The Partnership agreed to support this application, subject to the applicant submitting three written quotes to ensure best value.</p>	<p><b><i>Angela Morrell</i></b></p>
<p><b>6.</b></p>	<p><b>Memorials and Plaques</b></p> <p>The Partnership received a verbal update on the proposed options in terms of memorials and plaques and discussed;</p> <ul style="list-style-type: none"> <li>• the shortage of space, specifically in coastal areas, for memorial benches and alternative options, including metal memorial trees, sponsored flower beds, engraved pebbles and digital remembrance pages;</li> <li>• providing options that would suit the needs and budgets of families;</li> <li>• the pressure on NAC budget and resources to carry out maintenance on existing memorial benches; and</li> <li>• the possibility of utilising the available space on the 'Talking Wall' in Saltcoats.</li> </ul> <p>Noted.</p>	
<p><b>7.</b></p>	<p><b>Mental Health &amp; Wellbeing for Young People</b></p> <p>The Partnership received a summary of the <a href="#">Three Towns Mental Health and Wellbeing Community Mapping</a> from the Youth Participation Officer.</p>	

	<p>The Partnership discussed:</p> <ul style="list-style-type: none"> <li>• the Mural Project and the ongoing work with young people, concentrating on positive mental health support;</li> <li>• the success in gaining an LGBT silver charter mark and changes made to ensure groups and venues were inclusive;</li> <li>• ongoing work with Climate Change Ambassadors in the Three Towns to link in with clean-up crews and carry out work locally.</li> <li>• linking in with community groups to recruit local young people; and</li> <li>• upcoming consultation events and key dates which would be circulated to the group.</li> </ul> <p>Noted.</p>	<p><b>Colin Ferris</b></p>
<p><b>8.</b></p>	<p><b>Education Overview</b></p> <p>The Partnership received a verbal update on the Cost of School Day funds, how this was being utilised in schools, and improvements made to enhance the learning experience. Further details of work undertaken by a number of local schools were provided following the meeting.</p> <p>Noted.</p>	<p><b>Jennifer McGee</b></p>
<p><b>9.</b></p>	<p><b>Police Scotland – Wellbeing and Partnerships</b></p> <p>The Partnership received a verbal update from Inspector Stuart Dougan, Police Scotland on the Community Wellbeing Unit recently established in the Three Towns. The programme was created to reflect and reinforce the shift within Police Scotland to adopt a public health, whole system approach to tackling a number of the complex issues faced by many of the people officers encounter.</p> <p>The priority focus was on prevention and intervention opportunities in situations which could drastically improve the life chances of the individuals. Creating positive interactions of these sorts could often result in individuals being less likely to face adverse experiences which could cause long term trauma and harm, or ongoing involvement in the justice system.</p> <p>The Partnership discussed:</p> <ul style="list-style-type: none"> <li>• the increase in fraud/scam cases and the work Police Scotland being undertaken to educate people on the warning signs and the help available;</li> <li>• ongoing enforcement work being carried out in partnership with Trading Standards to remove illegal vapes and cigarettes;</li> <li>• education and prevention sessions delivered in schools aimed at reducing antisocial behaviour, false calls and wilful fire raising;</li> </ul>	

	<ul style="list-style-type: none"> <li>• funding secured through North Ayrshire Council to purchase two quadbikes, to be deployed in areas requiring focussed control as well as enabling officers to engage with the community; and</li> <li>• the Herbert Protocol, an information gathering tool used to assist the Police in finding a person living with dementia who had been reported missing.</li> </ul> <p>Noted.</p>	
<b>10.</b>	<p><b>Locality Officer Update</b></p> <p>The Partnership received a summary of the report submitted by Colin Ferris, Locality Officer, which highlighted:</p> <ul style="list-style-type: none"> <li>• the recent Saltcoats Place Framework event including photographs of work undertaken in the community and highlighting the huge efforts from everyone involved; and</li> <li>• £90K of available funding for Saltcoats area.</li> </ul> <p>Noted.</p>	
<b>11.</b>	<p><b>AOCB</b></p> <p>Reference was made to concerns that the group Lemon Aid had not received funding in the current financial year, putting it at future risk in the event that Cunninghame Housing Association could not identify funds to support it.</p> <p>Noted.</p>	
<b>12.</b>	<p><b>Date of Next Meeting</b></p> <p>Wednesday 14 June 2023.</p>	

The Meeting ended at 8.15 p.m.





The CIF will support proposals and projects that:

- The North Ayrshire Fair for All Strategy, with consideration for how applications contribute to community support for the cost-of-living crisis.
- The Community Planning Partnership and Locality priorities.
- North Ayrshire Council's values, priorities, and business objectives.
- The Community Wealth Building and Environmental Sustainability and Climate Change Strategies.

And will also:

- Fulfil a compelling need and not duplicate existing services or facilities.
- Provide long-term, sustainable, positive results for the greatest number of people possible.
- Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council.
- Come from (an) organisation(s) that is financially viable (can provide financial statements upon request) and efficiently and effectively managed. This can include an organisation to be created to deliver the project.
- Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
- Include measurable outcomes and can report to NAC on outcomes on a regular basis.

### **When to apply and how?**

- LPs should continue to engage with their communities and stimulate interest in the CIF. The Locality Partnership will then strategically assess the applications, make links and look at the funding 'in the round'.
- If the partnership supports a bid then the group will be encouraged to submit a full application form (attached), which they will decide upon before making a proposal to Cabinet for final approval.
- The finalised proposal will go to the next suitable Cabinet for final approval.
- Forms should be returned to your Locality Officer, by email if possible:

**Name Colin Ferris  
Locality Officer (Three Towns Locality)**

North Ayrshire Council  
St John's Primary School  
Morrison Avenue  
Stevenston  
KA20 4HH  
Email: [colinferris@north-ayrshire.gov.uk](mailto:colinferris@north-ayrshire.gov.uk)  
Tel: 475912/212  
Mob: 0758461250



For more information see the guidance form here: <http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf>

## **1. Details of your organisation**

Name of Organisation

Saltcoats Active Lifestyles Team (SALT)

Postal Address for Correspondence

Donna McGregor,

Position in Organisation

Chairperson

Telephone Number

Email Address

## **2. Brief description of your organisation**

SALT is a constituted voluntary community organisation which was established in August 2021.

Our aims and objectives are to advance the emotional and physical wellbeing of the inhabitants of Saltcoats through the provision and regeneration of such facilities which enable this.

We have recently successfully completed the upgrade and regeneration of the local playpark and secured the total funding package of over £100,000. This has led to a safe space for the provision and development of play for the children and young people of the town.

### **3. Title and summary of proposal**

We are looking to install CCTV adjacent to the playpark to safeguard the facilities and create a safe space where children, young people and adults come together to enjoy the playpark.

Our recent survey analysis has concluded that the installation of CCTV would create a greater sense of community safety and lead to increased use of the park.

The project will be delivered in partnership with NAC and the SALT group. Once the camera is in place NAC will add this to their existing network and monitor the area.

### **4. What difference will this project make within the locality and to local services and programmes?**

The installation of a CCTV camera adjacent to the park will have the following benefits:

- Reduction in crime i.e vandalism and anti-social behaviour
- Protect and safeguard community assets which would otherwise be expensive to repair/replace.
- Greater use of the playpark as sense of community safety increases
- NAC are a key partner in the delivery of this project.

The 3 Towns locality partnership priorities which will be met are as follows:

- Promoting the local economy and tourism
- Regenerating Community Facilities
- Increasing civic pride and community engagement
- Improving community wellbeing

The successful development of the playpark has had a positive impact on all of the above and this will be further enhanced with the addition of CCTV.



## **5. What engagement has taken place in relation to the project?**

We have successfully delivered a community consultation event at Winton Circus playpark with 600 residents. There was overwhelming support for our CCTV initiative with almost no negative responses.

In addition, online surveys with local residents have also been carried out which further support the need for CCTV.

## **6. How will the project be managed**

The finances for the project will be managed by our voluntary management committee. Our financial procedures ensure the efficient and safe management of funds.

Whilst this project does not directly create any specific paid employment opportunities there is the opportunity to volunteer and join the voluntary management committee and get involved in future projects.

There is also the opportunity for local young people and children's organisation who are more likely to use the facilities as their concerns around safety will be somewhat alleviated with the installation of CCTV.

## **7. Amount of funding being requested**

Please supply details of funding being requested and any other funding you have had over the past 5 years, both financially and "in kind".

To date in excess of £100,000 has been secured for the successful development of the playpark.

Amount of funding requested (£) - £45,600

These are the costs to purchase and install a CCTV camera adjacent to the playpark provided by Graham Emans (Co-ordinator Homeless and Community Safety)

## **8. Monitoring and evaluation process**

Monitoring will be carried out by NAC as the new CCTV camera will be added to their existing network and be monitored directly by trained staff who understand the legislative and legal requirements around the use of CCTV

The data from crime stats will provide evidence on the impact of the camera and its success.

The SALT group will carry out further community consultation after the installation of the camera to look at the impact of the camera on user numbers of the parky and the sense of security and safety which has resulted.

## Community Investment Fund Expression of Interest Form

<b>Organisation name</b>	<i>Ardrossan Winton Rovers CIC</i>
<b>Brief details of organisation</b>	<p>The objects of the Company are to carry on activities which benefit the community and to carry on the business of a semi professional football club with 19 associated teams which includes 17 youth teams. To provide at Winton Park a stadium and recreation ground and to prepare such ground for the purposes of sporting &amp; community activities such as the community fete, fundraising events and school activities and sports day. To carry out sports coaching and to maintain all properties associated with the provision of said coaching and activities. To promote for the benefit of the inhabitants of Ardrossan and environs by associating the residents, and all local groups including religious and voluntary organisations, educational and local authorities in a common effort to provide facilities in the interest of social welfare for recreation and leisure time, with the object of improving the condition of life for local inhabitants. These facilities are free to use and available to the members of the public at large and to individuals and groups having need of such facilities as aforesaid by reason of their youth age, infirmity or disablement, poverty or social and economic circumstances.</p>
<b>Locality</b>	Three Towns
<b>Amount requested</b>	£85,000
<b>Brief overview of proposal</b>	<p>The stand roof is in a state of disrepair with roofing being corroded, the metal stanchions which hold the roof in place are also corroded and require replacement rather than repair. Ardrossan Winton Rovers CIC consulted Mr Eric McMillan from McMillan &amp; Cronin architects who advised replacing the roof and stanchions as the only viable option. This would make the structure safe and would provide many years of further use. Within the stand structure there are physio, changing &amp; referee rooms, showers, toilets and pitch entrance area along with 2 meeting rooms. The Ardrossan Community development Trust are forging ahead with their plans to lease the ground and replace the grass pitch with an astro pitch, replace floodlighting and add additional changing rooms allowing for local youngsters to play football in their own town. The facilities within the main stand which will not be included in the lease agreement and will therefore remain with Ardrossan Winton Rovers CIC, are required to underpin the overall bid to Sport Scotland and the SFA in that the changing rooms etc will form part of the criteria expected from these funding organisations.</p>

	<p>Even without this criteria Winton Rovers CIC want to secure the long term viability of the overall structure.</p> <p>Ardrossan Winton Rovers CIC have carried out a feasibility study into the <b>Stand Roof Replacement, which included:</b></p> <ul style="list-style-type: none"> <li>• Preparing indicative sketches of the new roof arrangement.</li> <li>• Sourcing engineering outline detailing and specification for the proposed works.</li> <li>• Source budget costings for the works</li> </ul> <p>The above scope of work was undertaken through the following consultants:</p> <p>Architects: McMillan &amp; Cronin Architects  Engineering: ATK Partnership, Greenock  Costings: LB Consulting (Quantity Surveyor)</p>
<p><b>Timescales</b></p>	<p>We would look at the construction process taking approximately 4-6 weeks from start and would like to have this work completed by December 2023.</p>
<p><b>Contact details</b></p>	<p>Mr Eddie Gibb</p> <p>Tel: E-mail:</p>

*Forms should be returned to your Locality Co-ordinator by post or email.*

*For more information see the guidance form here: <http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf> or contact the Community Planning Team on [info@northayrshire.community](mailto:info@northayrshire.community)*



**Locality Partnership:** Locality

**Date:** 14<sup>th</sup> June 2023

**Subject:** To update the Locality Partnership on the Elderly Grants Fund 2023/24 budget and to advise the meeting of an application received in respect of the Three Towns & Arran Community Benefit Fund.

**Purpose:** To approve the Elderly Grants 2023/24 Budget as set out in Appendix 1 and to consider the applications as outlined in Appendix 2 to this report.

**Background:** The Elderly Grants budget is set according to area elderly population and details are attached at Appendix 1.

- The 2023/24 Elderly Grants budget for the Three Towns Locality is **£12,980**.
- The Three Towns & Arran Community Benefit Fund has a balance of **£62,627.34** available for disbursement.

**Key Points for Locality Partnership**

- The Elderly Grants budget is attached at Appendix 1 of this report for information and approval.
- Consideration to be given to the application at Appendix 2.

**Action Required by Locality Partnership**

- To approve the 2023/24 Elderly Grants budget
- To consider the application for grant funding as outlined in Appendix 2 to this report.

**For more information please contact:** *Angela Morrell, Senior Manager, Connected Communities, 2<sup>nd</sup> Floor Cunninghame House, Irvine.*  
*Email - amorrell@north-ayrshire.gov.uk*

**Completed by:** *Rosemary Ramsay, Funding Officer, Connected Communities*  
*(rosemaryramsay@north-ayrshire.gov.uk)*

**Date:** 22.5.23



## APPENDIX 1

Elderly Grants Budgt 2023-24      £59,530

	Population Aged 65+	Areas population aged >65 as % of North Ayrshire's Elderly Population	Grant Allocation (£) based on pro-rata allocation	Organisation
Broomlands/Bourtreeshill	1,132	3.67	£2,185	BABCA
Lawthorn/Girdle Toll etc	1,574	5.10	£3,038	LBLB & Girdle Toll Age Concern
Dreghorn	886	2.87	£1,710	Dreghorn Old Peoples Welfare Committee
Drybridge	92	0.30	£178	Drybridge Hall Management Association
Springside	266	0.86	£513	Springside Community Association
Rest of Irvine	3,848	12.47	£7,426	Irvine Joint Wards Old Peoples Welfare Committee
<b>IRVINE</b>	<b>7,798</b>	<b>25.28</b>	<b>£15,049</b>	
Kilwinning Burgh	1,563	5.07	£3,016	Kilwinning Burgh Old Peoples Welfare Committee
Kilwinning Landward	1,786	5.79	£3,447	Kilwinning Landward Old Peoples Welfare Committee
<b>KILWINNING</b>	<b>3,349</b>	<b>10.86</b>	<b>£6,463</b>	
Arran	1,472	4.77	£2,841	Arran CVS (distributed to groups on Arran on our behalf)
Stevenston	1,916	6.21	£3,698	CLASPS Stevenston (HOPE Project)
Ardrossan	2,266	7.35	£4,373	Three Towns OIR
Saltcoats	2,544	8.25	£4,910	Saltcoats Old People's Welfare
<b>THREE TOWNS &amp; ARRAN</b>	<b>8,198</b>	<b>26.58</b>	<b>£15,821</b>	
Kilbimie/Glengarnock	1,536	4.98	£2,964	Kilbimie & Glengarnock Age Concern
Beith	1,582	5.13	£3,053	Beith Old People's Welfare Committee
Dalry	1,251	4.06	£2,414	Dalry Old Folks Treat Committee
<b>GARNOCK VALLEY</b>	<b>4,369</b>	<b>14.16</b>	<b>£8,432</b>	
Cumbræ	492	1.59	£949	Age Concern Cumbræ
Largs	3,803	12.33	£7,339	Age Concern Largs
Fairlie	708	2.30	£1,366	Fairlie Old Folks Welfare Committee
Skelmorlie	771	2.50	£1,488	Skelmorlie Senior Citizens Centre
West Kilbride	1,359	4.41	£2,623	West Kilbride Community Support Group
<b>NORTH COAST</b>	<b>7,133</b>	<b>23.12</b>	<b>£13,766</b>	
<b>NORTH AYRSHIRE</b>	<b>30,847</b>	<b>100.00</b>	<b>£59,530</b>	

**COMMUNITY BENEFIT FUND  
OFFICER REPORT**

**Applicant Contact Details**

Name of Organisation: 3TFM Community Radio for Heath
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**Description of Applicant Organisation**

Number of Members: 104	Established: April 2008
Meeting Place: Frank Sweeney Centre for Enterprise, Ardrossan	Date of Visit: 3/5/2023

**Description of the Project: Running Costs for 3TFM****Background:**

3TFM Community Radio for Health is a community radio station licensed by the Office of Communications to broadcast to the Three Towns of Ardrossan, Saltcoats and Stevenston on 102.1FM and also online with a primary focus of promoting health and wellbeing within the Three Towns as well as informing other areas of North Ayrshire who can receive their broadcasts on FM and online at [www.3tfm.org.uk](http://www.3tfm.org.uk).

**Project for Funding:**

3TFM are asking for a contribution towards their annual running costs. As a consequence of the COVID-19 Pandemic and the cost-of-living crisis, the radio station's ability to generate income through fundraising and sponsorship decreased. Whilst activity is starting to increase again, if successful, this grant funding will enable the station to meet its running costs whilst it works towards increasing their income.

**Funding**

Amount requested: £3,000	Contribution by Group: £2,121.20
Total cost of project: £5,121.20 <ul style="list-style-type: none"> <li>• PRS/PPL Licence - £2,813.76</li> <li>• OFCOM Licence - £250</li> <li>• OFCOM Broadcasting ACT Licence - £600</li> <li>• Insurances - £257.44</li> <li>• Accountancy Fees - £1,200</li> </ul>	

**Supporting Information Provided**

Constitution/Memorandum of Articles: Available	
Bank Details: Available	Balance in Bank: Available

### Additional Comments on Scoring

<u>Criteria:</u>	
1. Charitable	x
2. Educational	x
3. Community	x
4. Environmental	
5. Renewable Energy	
6. Energy Efficiency	
7. Sustainable Development	
8. General Community Amenity	
<b>Level of environmental enhancement:</b> N/A	
<b>Level of community involvement:</b> 3TFM is a community radio station and offers volunteering opportunities, supports local community events, provides school work experience placements and local residents opportunities to gain experience of working on a radio station.	
<b>Level of funding secured or available:</b> 3TFM are contributing £2,12.20 towards costs.	
<b>Experience of group to deliver project:</b> 3TFM has been running since April 2008 and has a number of experienced volunteers as well as an established management committee with the necessary skills and experience to support the project.	
<b>Future sustainability of project:</b> 3TFM is working towards increasing income through sponsorship and fundraising activity and as highlighted above it is well support by and experienced management committee and volunteers.	
<b>Location of Project:</b> The Frank Sweeney Centre for Enterprise, Glasgow Steet, Ardrossan.	

### Officer Details

Name:	Rosemary Ramsay	Position:	Funding Officer
E-mail:	rosemaryramsay@north-ayrshire.gov.uk	Date:	4.5.23



**Locality Partnership:** *Three Towns Locality Partnership*

**Date:** *June 2023*

**Subject:** *Residential Development Sharphill, Saltcoats*

**Purpose:** *Decide Street Names for the new development.*

### **Background**

*The developer of the above site has contacted this department requesting new street names for the development.*

*The Council has a statutory obligation under the Civic Government (Scotland) Act 1982 to give a name to each new street built within the Council area, and this name, along with street numbers, becomes the postal addresses.*

*An outline plan of the development is available as an appendix.*

*At this stage, the development requires 1 new street name.*

### **Key Points for Locality Partnership**

*Proposed examples of numbering layout plans are available as appendices along with a list of proposed name suggestions.*

### **Action Required by Locality Partnership**

*Choose 1 new street name for the development.*

**For more information please contact:** *Lisa Dempster or Kirsty Gee, Planning Technicians, 01294 324319, [snn@north-ayrshire.gov.uk](mailto:snn@north-ayrshire.gov.uk)*

**Completed by:** *Lisa Dempster and Kirsty Gee*

**Date:** *17th May 2023*

Appendix 1

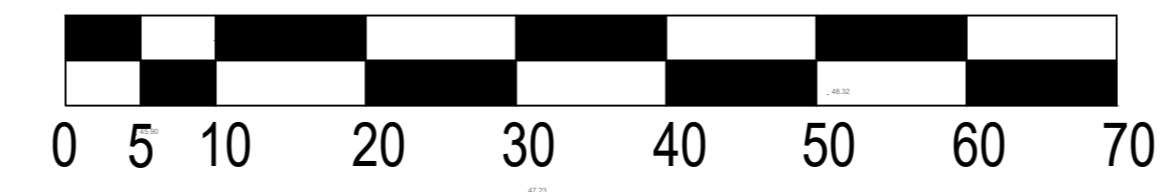
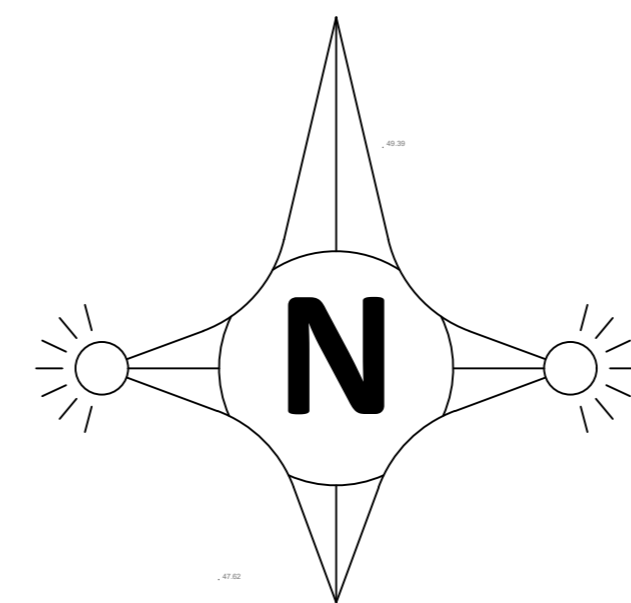
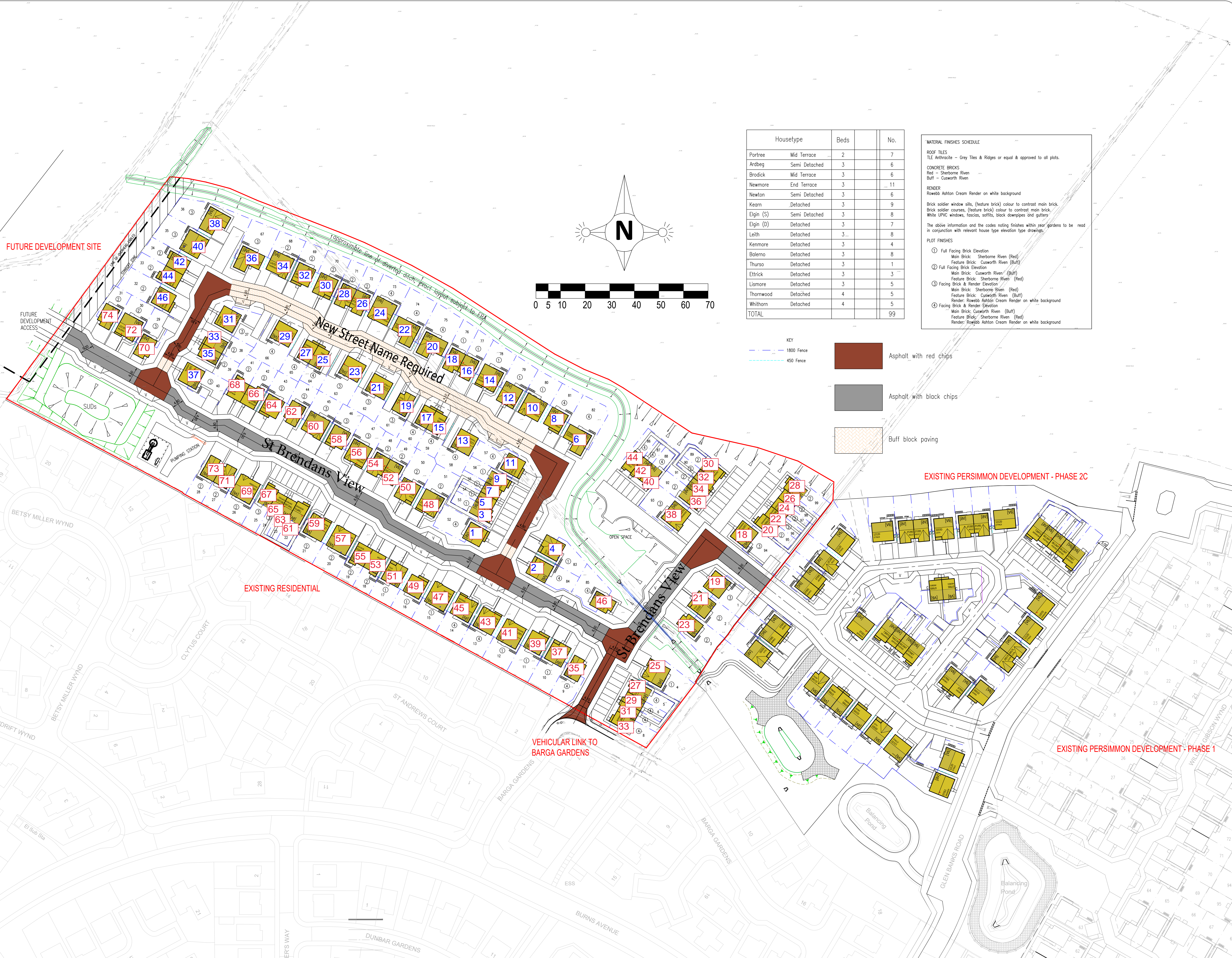
<b>Street Name Suggestions</b>	<b>Background</b>
<b>Continuation of the name St Brendan's</b>	<b>Suggestion from Galloway Diocese:- After St Brendan's Church which was based in the area and closed down in 2009.</b>  <b>Planning Comment:-</b>  <b>St Brendan's Crescent would best suit the layout of the street.</b>

# Appendix 2

North Ayrshire Council  
Street Naming and Numbering

1 new street name required  
and continuation of existing street:-

18-44 (evens) and 19-73 (odds)  
St Brendans View  
Ardrossan



House type	Beeds	No.	
Portree	Mid Terrace	2	7
Ardbeg	Semi Detached	3	6
Brodick	Mid Terrace	3	6
Newmore	End Terrace	3	11
Newton	Semi Detached	3	6
Kearn	Detached	3	9
Elgin (S)	Semi Detached	3	8
Elgin (D)	Detached	3	7
Leith	Detached	3	8
Kenmore	Detached	3	4
Balerno	Detached	3	8
Thurso	Detached	3	1
Ettrick	Detached	3	3
Lismore	Detached	3	5
Thornwood	Detached	4	5
Whithorn	Detached	4	5
<b>TOTAL</b>			<b>99</b>

**MATERIAL FINISHES SCHEDULE**

**ROOF TILES**  
TLE Anthracite - Grey Tiles & Ridges or equal & approved to all plots.

**CONCRETE BRICKS**  
Red - Sherborne River  
Buff - Cusworth River

**RENDER**  
Rowebb Ashton Cream Render on white background

Brick soldier window sills, (feature brick) colour to contrast main brick.  
Brick soldier courses, (feature brick) colour to contrast main brick.  
White UPVC windows, fascias, soffits, block downpipes and gutters.

The above information and the codes noting finishes within rear gardens to be read in conjunction with relevant house type elevation type drawings.

**PLOT FINISHES**

① Full Facing Brick Elevation  
Main Brick: Sherborne River (Red)  
Feature Brick: Cusworth River (Buff)

② Full Facing Brick Elevation  
Main Brick: Cusworth River (Buff)  
Feature Brick: Sherborne River (Red)

③ Facing Brick & Render Elevation  
Main Brick: Sherborne River (Red)  
Feature Brick: Cusworth River (Buff)  
Render: Rowebb Ashton Cream Render on white background

④ Facing Brick & Render Elevation  
Main Brick: Cusworth River (Buff)  
Feature Brick: Sherborne River (Red)  
Render: Rowebb Ashton Cream Render on white background

**KEY**

- 1800 Fence
- 450 Fence
- Asphalt with red chips
- Asphalt with black chips
- Buff block paving

## Three Towns Locality Partnership

**Date:** June 2023

**Subject:** Police Scotland: Wellbeing and Partnership Working.

**Purpose:** To provide the Locality Partnership with an update on relevant activity linking to wellbeing and partnership working and the priorities of the Three Towns Locality Partnership:

1. Promoting the Local Economy and Tourism
2. Regenerating Community Facilities
3. Increasing Civic Pride and Community Engagement
4. Improving Community Wellbeing

### 1. Overview of relevant activity linking to the Locality Priorities, Wellbeing and Partnership Working since the last meeting.

Community wellbeing team engagement with victims of crime/ those vulnerable to criminality and those who have been involved in the crime. Work ongoing to signpost individuals to partners who can provide assistance and help.

Locality Teams working with trading standards continue to visit local shops who sell Vapes. Specific intelligence led visits have resulted in illegal Vapes being seized and removed from public sale.

LPT officers are engaging with NAC Streetscene regarding graffiti/minor vandalism and derelict buildings to enhance civic pride in the area – this also forms part of the Prevention first work between all partners to enhance civic pride.

### 2. Asks of the Locality Partnership

**Name:** Stuart Dougan

**Title –** Locality Police Inspector



North Ayrshire  
Community Planning Partnership

# The Three Towns Progress Report

## Reporting Period April - June 2023



The journey  
so far

### **Raise Your Voice with Ardeer**

- Soft opening' (dignitaries, NAC locality team & Partners) event held on Saturday 18th Feb. Well attended, positive feedback.
- Snagging issues fixed.
- Staff training ongoing.
- New volunteers, young people who are doing volunteering as part of their DofE.
- Volunteer from Discovery 50+ programme and 2 local volunteers.
- St Matthews school class groups attending hub as part of their social science class (litter picking and environmental project, working with Ian Cassidy).
- The hub had its first let booking (dog's birthday party). They have now a regular booking for other groups.
- Outdoor seating & tables have been purchased to utilise space outside. Ice cream counter has been purchased.
- Job adverts have been advertised to take on more staff for the summertime.
- Looking at further funding for an accessible changing area.
- Plans in a place for a community open day event 15th July.

### **Older People's Voice (NA Wide)**

- Consultations completed in NC, 3towns, Irvine, and GV (5 consultations) and findings broken down and summarised.
- Mapping completed of current provision, submitted to locality teams for feedback.
- Steps forward are taking place in relation to older people's voices being heard through a participation and engagement structure by holding an older peoples conference on June 28th at the Ardeer Centre where older people will have the opportunity to feedback on platform presented.
- The conference will also provide education around scams, intergenerational work, older peoples stories of trying to get their voices heard, KA Leisure input regarding health and well-being, lunch and a raffle.





North Ayrshire  
Community Planning Partnership

# The Three Towns Progress Report

## Reporting Period April - June 2023



Economy and  
Tourism

### **Sustainable food projects in Three towns.**

- There has been ongoing support and visits to the larders.
- All larders are running well, everyone in the three towns working together to support each other. Community cafes are all open.
- The Fairer Food Network had an information stand at an event in Stevenston Library on 15 April. Several residents from Stevenston south were unaware of their larder and information was provided.

### **Ardrossan Community Development Trust**

- The development Trust continue to proceed with the development of South Beach Promenade. Pre site start meeting has taken place with the contractor and design team and work should start on the Fully accessible Playpark, the mazed Playpark and the Crazy golf course mid-late July with completion about 8 weeks later.
- The Community Hub at South Beach Promenade pre site meeting is still to be arranged, this is slightly delayed as we work out some issues around electrics and site surveys which require completion before work starts. We have as per the playpark phase selected a contractor. We are hopeful that work will start August with completion some 20 weeks later.
- The trust in partnership with Sustrans have a new community noticeboard at the corner of Princes St/Glasgow St, anyone who wants information display should drop their poster/leaflet into our Glasgow St office. Nothing bigger than A4 please.
- We have successfully completed funding & permissions for the Mural to be placed on the gable end wall of number 1 Princes St. We have commissioned Tragic O'Hara (local artist) to complete this work and we are currently arranging public engagement sessions. We are hopeful that this project is completed by end of July.

### **Whittlees Community Association.**

- We are still upgrading the centre building.
- The Association has now successfully ascertained SCIO status through OSCR.
- We have almost completed the review of the centre business plan
- Volunteers continue to work and gain experience in the centre and the café



North Ayrshire  
Community Planning Partnership

# The Three Towns Progress Report

## Reporting Period April - June 2023

- The Duke of Edinburgh Award Programme is going well with 6 young people completing their bronze level award and will be progressing onto their silver level award.
- The centre in welcoming some additional new lets including a new children's dance class.
- The Association's AGM was held on 27 March 23, the new management committee was elected, there was a great turnout and the new SCIO constitution amendments were voted on and passed.
- The Coronation Tea was held on 4 May and was a huge success.
- Dates for the diary:
- Whitlees Gala Day 25 June
- Heads Of Ayr Family Trip 23 July
- Blackpool Family (Overnight) Trip 30 July

### **Stevenston North Community Association (Hayocks Hall)**

- The association recently held their AGM with all trustees and the new management committee members elected, there was a good attendance.
- Currently in the process of supporting the association in processing a SCIO application and amending the constitution and paperwork accordingly.
- Implement new supports/templates for management committee including, finance, minutes. Agenda etc completed.
- Currently Drafting a job description and a person specification for the anti-poverty development worker (that we recently securing funding for)

### **Argyle Community Association (ACA) and Centre**

- The AGM was held at the end of March. Large turnout of 30 people and all office bearers elected and 12 additional committee members successfully recruited.
- The Association are working with the Ayrshire Independent Living Network (AILN) to develop a dementia friendly café at the Argyle Centre.
- 4 Association members and Discovery Award attendees are undertaking training for the Café with AILN

### **Stevenston South (Ardeer) Community Association**

- Support association meetings and continue to provide information regarding any possible funding streams.



North Ayrshire  
Community Planning Partnership

# The Three Towns Progress Report

## Reporting Period April - June 2023

- 'Winter warmer' hub was well attended, well received from the local community good feedback. Promotion of the Larder at the warm space and other events have increased awareness and use of the Larder. Funding successful to help to give individual & families support for electricity/heat costs.
- A.G,M was held in March with over 30 folks in attendance. Great feedback from those attending regarding all the different events & support etc that the association is doing. New volunteer on the committee.
- Various programmes/events in preparation for over the coming months.

### **Café Solace**

- Activity drop in every Thursday in the Argyle Centre focusing on mental health and wellbeing for those in recovery.
- PB awarded to complete development of 'Recovery to Discovery' project – meetings to be organised to enable volunteers to be involved with how they want to shape the project
- Attend weekly to support volunteers & service users to sustain & develop safe space to engage in social activities/walking group, service users meet to discuss & agree on activities/services to invite –
- Assist volunteers to facilitate family events when relevant.
- Supporting Volunteers to access training/learning opportunities
- Kitchen Skills training underway for 6 weeks in collaboration with Argyle Community Centre/Link-up & Café Solace Kilbirnie
- Discussion underway for provision of adult literacy class for volunteers
- 3 Volunteers completed Naloxone Training
- 4 volunteers completed REHIS training.
- 2 volunteers attending computing skills training.
- Collaborative working with wider organisations, including, ESOL Team, Adult Literacies, Corporate Parenting, NAFB, Justice Services
- Supporting individuals within 3 towns to access person centred support (Welfare rights, Woman's Aid, KA Leisure)
- Community members from the three towns attending the recovery hub accessing peer support and community learning opportunities.



North Ayrshire  
Community Planning Partnership

# The Three Towns Progress Report

## Reporting Period April - June 2023

### **SALT**

- The group are now investigating options regarding the monitoring and security of the shore front playpark. They are currently exploring options for security cameras to monitor the shorefront area.

### **Splash**

- The group recently ran a community engagement event in Saltcoats Townhall on Wednesday 27 April from 7pm-9pm
- The session consisted of an update on the recent feasibility study, the revealing of the architect's plans, questions and answers from the community and some questions to gauge feedback around the proposals.
- The session was very well attended, and the group intend to use feedback to help shape their progress with the outdoor tidal pool.

### **Saltcoats Harbour Group**

- As yet, no group formed, looking to hold an open event to recruit members. The Splash group took the lead of a (short turn around) grant for a feasibility study on the Harbour. They were successful in the award of £25k. The architect from 'Studio Octipi' is board to do the study and look at some possible ideas.

### **Evolution Skate Park**

- Supporting the group with a business plan
- Developing a funding plan to support the group moving forward in order to become more sustainable.
- Currently ascertaining quotes in order to carry out repairs to the office and café to allow the use of facilities.

### **Three Towns Men's Shed**

- (7,9 & 11 Glasgow Street) -new premises were looked at by the group, however, work has recently been carried out by NAC to repair the roof and the group have decided to stay in premises for the time being.



Community  
Regeneration



North Ayrshire  
Community Planning Partnership

# The Three Towns Progress Report

## Reporting Period April - June 2023

### Network meeting

- This was held in Saltcoats Town Hall on 16 March from 4-6pm.
- The focus being the response to the cost-of-living crises, what agencies did during the winter period, what were the gaps and what could we do together moving forward to address any gaps.
- Participation and feedback was very positive regarding the event with connections and action points being followed up.
- This will link into the next Chit Chat event.

### Chit Chat

- Plan/preparations in place and invites are out for our next 'Chit Chat' being held on the 31st May 5pm -7pm Kirkgate Church Saltcoats.
- From the feedback of our previous meeting, we will be looking at the 'Cost of living' crisis, what is being done and to identify any possible gaps for future focus.

### Active Citizenship Activities

- Climate Action Town, The Project is supporting NAC to start a conversation across communities and NAC services on adaptation and mitigation for climate change challenges. Stevenston residents have been invited to attend a climate change town get together in Stirling in May. Priority is to have a public action focus programme for this year, the main idea being investigated is a Tree For Me and You through the NAC 2030 Forest Scheme. A New sub -group to be recruited to lead on this.

### Three Towns Growers (3TG)

- Board build proposal (education hub) still in development
- Currently the 3TG site in Ardrossan has a waiting list 40+ requests for a plot/raised bed.
- The Growers are planning a signed walkway from the Elmpark Allotment to Doon The Beach taking in the Ardrossan South Beach Hub and Saltcoats swing park
- Development worker continues outreach work on behalf of 3TG Syrian/Ukrainian families offering volunteering i.e. Wild Life hide at the allotments pond



Environment (Civic  
pride and Community  
Engagement)



North Ayrshire  
Community Planning Partnership

# The Three Towns Progress Report

## Reporting Period April - June 2023

### **Three Towns Clean-up crew**

- Group members continue to collect litter and advise Streetscene on sighting of litter bins and hotspots around schools, community centres etc.
- Positive partnerships established with Streetscene to work on solutions to litter hot spots.
- Some work with schools beginning.

### **Make A Meal Of It (MAMOI)**

- Both the Church of the Nazarene & the Ardeer community centre venues were on over the Easter school holidays.
- Across both venues there were on average 45 children in attendance along with 5 parents.
- Various activities enjoyed by the kids & adults, especially cooking with Sam (baker) from the foodbank and making bird feeders from Marie (development worker) three town growers.
- Zoolab also did an interactive session with both venues. Combined trips to the local cinema and bounce station were the highlight of the holidays.

### **Adult Learning Opportunities:**

- Digital devices drop in. Support for problems with phones, tablets and laptops, PC's, and internet safety. Continue to be offered at the Argyle Centre and Whitees Centre (Digital skills development).
- The Discovery Award Scotland (Accredited award for over 50s). After a period of recruitment this group now regularly meets on Thursdays with a biweekly programme of visits. Based in the David White community hub. Members are recording their activities with peer learning and skills sharing very prominent in sessions. The volunteering section has led to all participants undertaking new community-based volunteering opportunities across NAC, learning new skills and physical and recreational pursuits. It is hoped most will progress onto the silver level of the award (CBAL Accredited)
- The Stroll With It (Health walks Championing Green Health and the Natural Environment). Restarted on Tuesday 18 April 09:30-11:30am. Currently proving very popular with a programme of walks being offered to suit all levels (MHWB).
- A New Hope Men's Health Group (MHWB). Peer led MHWB support group.
- The core skills/skills for work adult literacy tutor based in Steveston library continues to support referrals for from non-CEIS



North Ayrshire  
Community Planning Partnership

# The Three Towns Progress Report

## Reporting Period April - June 2023

clients developing and delivering tailored workshops and sessions for individuals and groups focusing on employability and life skills.

- Adult Training Leadership collective: 3T Team link with NAC staff group to promote the training calendar and identify community group training needs. Use social, media and direct messages to promote training opportunities as required.

### **New Scots:**

- Women's Group 3Towns, Paint and Print sessions  
Run monthly art sessions with Syrian women in 3 Towns. Joint project with Vertex with participants working towards an annual art exhibition at the Barony.
- New Scots women's group meets in Ardrossan to chat and share food, walk, and talk.
- Still in talks with Ayrshire College regarding a level 4/5 hairdressing course for the ladies over the summer.
- Women only gym and Self-defence classes with 'The Centre for Personal Safety' Ardrossan – starting in May.
- Facilitate and support a new dress making project led by the Syrian ladies that includes all New Scot nationalities.

### **English Speaking Club:**

- Ukrainian focused English conversation group being held at St Mary's Church on a weekly basis also conversing on WhatsApp.
- Allows a safe and supported environment for engagement and social interaction with members of the Ukrainian community allowing them so to socialise and build social networks.
- This initiative is proving successful in providing a safe and supportive environment for learners to practice speaking English and build their confidence.

### **NA Wide Adult Learning Development (Multiply):**

- As part of the UK Shared Prosperity Fund (UKSPF) North Ayrshire council have secured funding to deliver the Multiply project. This project aims to boost people's ability to use maths in their daily life, at home and work targeting learners who are 19+ that have not previously attained a level 2 SCQF, level 5 or higher maths qualification. Success measures will be:
  1. More adults achieving maths qualifications / participating in numeracy courses.
  2. Improved labour market outcomes
  3. Increased adult numeracy across the population.



North Ayrshire  
Community Planning Partnership

# The Three Towns Progress Report

## Reporting Period April - June 2023

- Staff have just come into place within CLD and have already met with CLD teams, partners, and relevant services to discuss way forward, pathways, referrals, and opportunities.

### **Youth program**

Have developed/re-established a range of youth participation opportunities across the Three Towns. For young people P6/7 – 25 years.

10 groups taking place across the Three Towns. Covering an age range 9 – 25 years of age.

#### Stevenston:

- The Gamers Group are actively using “Doon The Beach” café as a venue for activities
- Hayocks Junior Club
- Scratch Group
- The Maker Space project for the Three Towns age range proposed will be 16 – 25 years. This is now underway on Wednesday evenings. More information about maker spaces here <https://www.makerspaces.com/what-is-a-makerspace/>

•

#### Ardrossan:

- Duke of Edinburgh Award Group 8 YP are progressing through the Bronze Level
- Ardrossan Junior Club now has 30 registered members with averaging 17 YP a week.
- Ardrossan Art Group are working with Saltcoats Link Up, 6 YP are taking part on the street art project in Saltcoats town centre.

#### Saltcoats:

- Planning Summer workshops for the holiday period
- Photography Workshop being ran with Auchenhavie Academy participants will work through a High Five award as part of the programme (Possibly National 4 Intro to Photography). 6 YP taking part now planning an exhibition of their photography at Stevenston library and Saltcoats library.

### **Ardrossan Youth Association**

- The Ardrossan Youth Association continue to meet on a weekly basis on a Thursday evening. They meet to maintain the running of the Ardrossan Youth Centre.





North Ayrshire  
Community Planning Partnership

# The Three Towns Progress Report

## Reporting Period April - June 2023

- The junior youth group (P6,7s) on Tuesday evenings is proving extremely popular.
- There are currently 10 young people attending on average.
- Supporting account management and additional lets and planning external visits / residentials

### **NAC Wide Youth Developments:**

#### **Joint Cabinet:**

- The newly refreshed joint Cabinet took place on May 16th with 110 young people in attendance. Nearly 500 young people took part in the pre consultation on the key themes.
- Young people took part in Conversations cafes, question and answer sessions and a priority auction covering the key themes of:
  1. Climate Change and sustainability
  2. UNCRC
  3. Opportunities and activities for young people
  4. Inequalities
  5. Health and Wellbeing
  6. Priority Action – Cost of Living
- All data will be collected after the live boards close on 30th June – All results can be shared alongside the action plan once developed.

#### **LGBT Charter/ Work:**

- Chair of the Silver Charter group
- Creating portfolio for submission
- Promotion of LGBT across the service
- Charter was successful and now have silver status – the LGBT staff working group continues to develop and meet.

### **New Scots Children and Young People:**

#### **Children's Dance:**

- Y dance sessions are being delivered with group of children from 3 towns. Weekly hour class promoting fitness, developing friendships and participation.
- Y dance sessions have now ended so from 18/5 sessions will be ran by New Scots team.

#### **Summer Meals Programme:**

- As part of the Scottish Government and NAC drive to ensure that no child goes hungry during the summer holiday period, the CLD team in the three towns are organising a series of holiday meals fun activity programmes.



North Ayrshire  
Community Planning Partnership

# The Three Towns Progress Report

## Reporting Period April - June 2023

- These initiatives will target vulnerable children and young people and provide free, fun, activities, and warm food throughout the summer holiday period.
- Four-week blocks (July 3 to July 28) will be facilitated in The Argyle Community Centre, Hayocks Community Centre, Ardeer Community Centre with the Whitlees Centre running an extended programme. More information to follow.

### **Take Time on the Road Events:**

- The Three Towns will have 2 free fun events with a mental health and wellbeing focus over the summer period as part of an NAC Wide programme:
- 12th of July- 3 Towns 1-4pm Glebe Park – Saltcoats
- 9th of August- 3 Towns 1-4pm Ardrossan South Beach

### **Stevenston CC**

- The organisation continues to be active in Stevenston and are always looking to recruit additional members and volunteers. The SCC are developing a local development plan as part of the NAC LDP review.
- Town centre gardening project continues to grow!
- The SCC are currently establishing a working group focusing on improved street signage for the Stevenston beach area.

### **Participatory Budgeting**

- Allocated budget per locality: 3 Towns - £23,402.11
- PB was delivered as a hybrid approach this year with votes taking place on the CONSUL site, as well as paper voting taking place in libraries.
- A small task force was set up and we have gathered learning and feedback that will help reshape the process moving forward into '23/'24. This will be submitted as a paper for approval, and we will hold an additional engagement workshop with steering groups.

For further information contact: Colin Ferris, Locality Officer: [colinferris@north-ayrshire.gov.uk](mailto:colinferris@north-ayrshire.gov.uk)



## **Locality Partnership: Three Towns**

**Date: 14 June 2023**

**Subject: Roads, Structures and Street Lighting Maintenance Programme 2023/24**

**Purpose:** To advise the Locality Partnership of the proposed Roads, Structures and Street Lighting Maintenance Programme for 2023/24.

### **1. Introduction**

- 1.1 North Ayrshire Council has a statutory obligation under the Roads (Scotland) Act 1984 to manage and maintain its public road network. The adopted road network within North Ayrshire has a total length of 1044km. The core roads assets are currently estimated at a value of approximately £1.7billion.
- 1.2 North Ayrshire Council is responsible for the maintenance of the adopted local road network including lighting and structures assets as well as its other non-adopted road assets. However, the Council has no responsibility for the maintenance of the Trunk Road Network which falls to Transport Scotland and their management contractor, Amey. The Trunk Road network includes the A78, the A737 from Kilwinning to the Renfrewshire Boundary and A738 from the Pennyburn Roundabout to the A737 Dalry Road Kilwinning.

### **2. Current Position**

- 2.1 The Council's Roads Service has adopted an asset management approach to road maintenance to allocate available road maintenance funds to locations that will offer the most beneficial return on the investment.
- 2.2 The Roads Asset Management Plan (RAMP) and the roads assets maintenance strategy follows the recommendations contained within the 'Well Maintained Highway's Code of Practice, ensuring that the Council's statutory obligations as delegated Roads Authority are met.
- 2.3 In complying with the Code of Practice, an effective regime of inspection, assessment and condition recording is well established which assists in not only providing a road network for the future but one that promotes social inclusion and contributes to economic growth within the area. This approach also ensures the Council is providing value for money on any investment attributed to road maintenance.

### 3. Proposals

- 3.1 North Ayrshire Council's roads are the Council's largest community asset and play a vital role in supporting the local and wider economy by facilitating the movement of people, goods and services and connecting people with economic and social opportunities.
- 3.2 The proposed Roads, Structures and Street Lighting Maintenance Programme for 2023/24 has been developed in accordance with the strategy contained within the Roads Asset Management Plan (RAMP) to deliver the maximum return on investment and ensures the provision of an effective road network throughout North Ayrshire.
- 3.3 Road Condition is measured nationally through the Scottish Road Maintenance Condition Survey (SRMCS). The measure in place, the Road Condition Index (RCI), records the percentage of the Council's roads which should be considered for maintenance. North Ayrshire's RCI has been improving in recent years and is currently 33.9%.
- 3.4 The estimated carriageway maintenance backlog figure for North Ayrshire is currently £34.8 million. The 'steady state' figure for maintaining our roads at present condition is £4.3 million per year. The capital budget supported by revenue funding is £4.45 million for 2023/24. An additional £0.5m has been identified from the 'core infrastructure, property and vehicles renewal investment' capital budget allocation, taking the total investment in the road network to £4.95m for 2023/24. This level of investment outpaces the 'steady state' figure and should therefore contribute to an improvement in the road network condition over time.
- 3.5 Road lighting condition is measured through programmes of structural and electrical assessment and testing and is complemented through the ongoing review of age profile and material type life expectancy. The results are categorised and recorded in the lighting asset management database to inform a prioritised list of replacement schemes. Lighting is allocated an annual Capital budget of £1.000m to address a 'steady state' position of maintaining our lighting at present annualised depreciation rate.
- 3.6 Bridge and retaining wall condition is also evaluated through a robust inspection programme. General inspections are undertaken every 2 years, while an in-depth 'principal inspection' is carried out every 6 years and the results of the inspections are used to inform work programmes. The results of the inspections are input into a Structures database which is then used to calculate an average Bridge Structure Condition Index (BSClav). The BSClav is currently 85.79 (2021/22 figure) which falls within the 'good' classification of 85 to 94 this figure is a slight fall on the previous year. The allocated capital budget of £935,000 is supported by a small amount of revenue funding giving a total of £1.07m.
- 3.7 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our maintenance programme are provided in Appendix 2. The assessment matrix used for

scoring and ranking footways for inclusion in our footway resurfacing programme is attached in Appendix 3. The assessment matrix used for scoring and ranking structures for inclusion in the Structures Maintenance Programme is attached in Appendix 4.

#### **4. Conclusion**

- 4.1 The Roads Maintenance Programme 2023/24, which was approved by North Ayrshire Council's Cabinet on 21 March 2023, is attached in Appendix 1a and 1b.
- 4.2 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our Maintenance Programme are provided at Appendix 2.
- 4.3 A copy of the assessment matrixes used for scoring and ranking carriageway and footways for inclusion in our resurfacing programmes is attached in Appendix 3.
- 4.4 The assessment matrix used for scoring and ranking structures for inclusion in structures maintenance programme is attached in Appendix 4.

#### **5. Recommendation**

- 5.1 That the Locality Planning Partnership are asked to note the approach taken to determining the Roads, Structures and Street Lighting Maintenance Programme.
- 5.2 That Locality Planning Partnership are asked to note the Roads, Structures and Street Lighting Programme for 2023/24, as shown at Appendix 1a and b.

Name: Campbell Dempster

Designation: Senior Manager (Roads Network), Neighbourhood Services

Date: 18 May 2023

<i>Carriageway Resurfacing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Stanley Road / Galloway Place	Saltcoats	Carried forward from 22/23	£100,000
B706 Dunlop Road	Barrmill	Roundabout and exit towards A736 include circle at McHardy Crescent	£120,000
The Strand / Townhead	Beith	Eglington Street to Kirk Road	£65,000
B780	Kilbirnie	Loadingbank towards Roundabout	£140,000
Stuart Street	Millport	Cardiff Street to Clifton Street	£180,000
Parkhouse Road	Ardrossan	McDowall Avenue to Garage	£110,000
Sorbie Road	Saltcoats	Approach to Traffic Lights	£55,000
Shore Road	Stevenston	near the level crossing	£55,000
Ardeer Road	Stevenston	From Railway Bridge to Roundabout	£140,000
Old High Road	Stevenston	Mayville Street to A738	£105,000
Mayville Street / Glebe Street	Stevenston	High Road to Boglemart Street	£80,000
Middleton Road	Irvine	Part Length	£150,000
East Road / High Street	Irvine	mini roundabout to Kirk Vennel	£60,000
Braehead	Dalry	Braehead to speed limit signs	£160,000
Netherlee Crescent	Dalry	Including Ryeside and Templand Road	£80,000
Caledonia Road / Argyle Road	Saltcoats	Sorbie Road to Jacks Road	£210,000
Main Street	West Kilbride	West Kilbride Parish church to Headrigg Gardens	£75,000
Merlewood Road	West Kilbride	Full Length	£15,000
Castlepark Gardens	Fairlie	Full Length	£60,000
Alexander Avenue	Largs	Holehouse Road to Burnside Road	£95,000
Brisbane Road	Largs	Boyd Street to Seamore Street	£25,000
Waterside Street	Largs	Including junctions at Silverdale	£80,000
Stakehill	Largs	Part Length	£65,000
Anderson Terrace	Ardrossan	Part Length	£60,000
Chapelhill Mount	Ardrossan	Part Length	£100,000
Carson Drive	Irvine	Ayr Road to just passed Gray Crescent	£60,000
Castlepark circle	Irvine	Leven Place to existing joint	£130,000
Harbour Road	Irvine	Victoria Roundabout to Portland Roundabout	£140,000
Station Road	Springside	Part Length	£95,000
Barra Crescent / Place / Lane	Irvine	3 cul de sacs and part of main entrance road	£70,000
Gigha Crescent	Irvine	From Roundabout to end	£50,000
Greenside/Mid-rig/Chapelgill	Irvine	Part Length	£40,000
B778	Kilwinning	South of Mosscolloch to Goldcraigs Depot	£150,000
Beechwood	Kilwinning	Part Length	£50,000
Corsehill Road	Kilwinning	Part Length	£110,000

Kennedy Road	Saltcoats	Full Length, Including West Doura Junction	£114,000
Station Road	Skelmorlie	Part Length	£30,000
Seton Terrace	Skelmorlie	Skelmorlie Castle Road for approx 50m	£20,000
Hillview	Skelmorlie	Part Length	£25,000
Martin Square	Saltcoats	Part Length	£60,000
Sannox Drive	Saltcoats	Even side	£60,000
Greenhead Avenue	Stevenston	Full Length	£75,000
Ardchoille Drive	Stevenston	Full Length	£20,000
			<b>£3,684,000</b>

<i>Carriageway Surface Dressing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
B781	West Kilbride	Blackshaw Farm to Gill Farm	£16,000
			<b>£16,000</b>

<i>Carriageway Screeding</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Glebe Street	Saltcoats	Springvale Street to Glebe Place	£14,000
Lawson Drive / Ashgrove Street	Ardrossan	Lawson Drive past shops to Ashgrove	£24,000
Whitlees court	Ardrossan	Part Length	£18,000
Pollock Crescent	Kilwinning	Part Length	£22,000
C68	Beith	Junction with U42 to A736	£45,000
U42 Lugtonridge Road	Beith	South Nettlehirst and Lugtonridge	£28,000
Dipple Road	Kilbirnie	Part Length	£67,000
C99	Dalry	Stoopshill to the joint before the B707	£106,000
C20	Kilwinning	South Lodge cottage to Torranyard	£71,000
U8 Boag Road	Beith	Part Length	£46,000
Brownmuir farm to boundary	Beith	Full Length	£17,000
Woodside	Beith	Woodside to boundary	£22,000
Bogside	Beith	Part Length	£50,000
Kilruskin Road	West Kilbride	Part Length	£20,000
			<b>£550,000</b>



<b><i>Footway Resurfacing</i></b>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Thorntree Avenue	Beith	Part Length (Full Length Odd Nos, 38-56 Even Nos)	£26,000
St Margarets Avenue	Dalry	Kittyshaw to Houston Crescent (incl 2 cul-de-sacs)	£50,000
North Street / Braehead	Dalry	Regal Court to Braehead Place	£43,000
St Andrews Road	Ardrossan	Number 1 to Number 35	£28,000
Kilruskin Drive	West Kilbride	Full Length	£29,000
Provosts Loan	Cumrae	Full Length	£17,000
Braeside Ave and Meadowbank Rd	Largs	Part Lengths	£36,000
Main Street	Dreghorn	One side only from No.108 to change in surface	£10,000
Stronsay court	Irvine	Full Length	£5,000
Clements Place	Stevenston	Full Length	£9,000
Oakland Drive	Stevenston	Full Length	£5,500
West Doura Way / Court	Kilwinning	Whitehirst Park PS to shop, including car park and shop footpaths and the slabbed area outside shop	£17,500
Murray Avenue	Saltcoats	Mid Dykes Road to road end (Both Sides)	£15,000
Longfield Avenue	Saltcoats	Part Length	£14,000
Wellpark Road	Saltcoats	Number 23 to Number 31 (One side only)	£4,000
Kenilworth Drive	Saltcoats	Footpath from Kenilworth Drive to Munro Place	£6,000
Miller Road	Saltcoats	Full Length	£15,000
			<b>£330,000</b>

<b><i>Lighting Deteriorated Infrastructure Replacements</i></b>		
<i>Area</i>	<i>Town</i>	<i>Estimate Cost</i>
Longhill Seton Terrace Sandy Brae Road	Skelmorlie	£90,000
Corsehill Drive	West Kilbride	£55,000
Lindsay Crescent Auchenmaid Drive Linn Avenue The Roundel Castlehill Drive	Largs	£80,000
Tarryholme Drive Warrix Avenue Kirk Vennel Parterre Benbain Place Golf Place Ravenscroft Braeside Whyte Avenue	Irvine	£205,000
Schoolwell Street Grange Road Kerelaw Road Sinclair Street Loccard Road Limekiln Road	Stevenston	£127,000
St Inans Drive Rowan Avenue Bigholm Road Backburn	Beith	£70,000
Milton Road Ladyland Drive	Kilbirnie	£87,000
Findlay Avenue West End Sharon Street	Dalry	£59,000
		<b>£773,000</b>

<b><i>Lighting Deteriorated Column Replacements</i></b>			
<i>Area</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Various Unplanned Locations			<b>£169,000</b>

<b><i>Lighting Deteriorated Column Inspections</i></b>			
<i>Area</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Various Locations			<b>£58,000</b>

<i>Structures Projects</i>			
<i>Structure</i>	<i>Road</i>	<i>Project</i>	<i>Estimate Cost</i>
Kersland Culvert	B714	UV liner culvert repairs	£80,000
Seven Acres Mill Bridge	U54	Bridge Replacement	£450,000
Roughwood Bridge	U12	General Repairs	£30,000
Threadmill Bridge	C99	Replacement / Strengthening	£160,000
Carsehead Bridge	B714	General Repairs	£35,000
			<b>£755,000</b>

Carriageway Resurfacing: £3,684,000

Carriageway Surface Dressing: £16,000

Carriageway Screeding: £550,000

Footway Resurfacing: £330,000

Lighting Infrastructure Replacements: £773,000

Deteriorated Column Replacements: £169,000

Deteriorated Column Inspections: £58,000

Structures Projects: £755,000

**Overall Mainland Total: £6,335,000**

<i>Carriageway Resurfacing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Benlister Road	Lamlash	8 Park Terrace to road end	£40,000
Golf Course Road	Blackwaterfoot	Queenscliff to Car Park	£30,000
B880 String Road	Brodick	Patching Various Locations	£200,000
A841		3 sections between Brodick & Sannox	£160,000
A841	Lochranza	Patching Works - Ballarie Bridge towards Sannox	£70,000
			<b>£500,000</b>

<i>Carriageway Surface Dressing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
A841	Brodick	Junction B880 to slipway past Shore Lodge	£60,000
A841	Lamlash	Strathwillan Road Junction Brodick to Glenisle Hotel	£140,000
			<b>£200,000</b>

<i>Structures Projects</i>			
<i>Structure</i>	<i>Road</i>	<i>Project</i>	<i>Estimate Cost</i>
Culvert West of Ballymeanoch	C147	Retaining wall strengthening	£70,000
Dougarie Bridge	C147	Temporary Strengthening/ Scour repairs	£50,000
Catacol Bridge	C147	Temporary Strengthening/ Scour repairs	£60,000
			<b>£180,000</b>

Carriageway Resurfacing: £500,000  
Carriageway Surface Dressing: £200,000  
Structures Projects: £180,000  
**Overall Arran Total: £880,000**

## **Condition Assessment and Prioritisation Process**

- 1.1 The Audit Scotland Follow-up report, Maintaining Scotlands Roads published in August 2016 stated that Councils should use their RAMPs to establish long term investment plans for maintaining the road network taking into account whole-life costing and treatment options.
- 1.2 As part of the Roads Asset Management process, annual condition assessments are carried out on the public road network as part of the inspection regime. All locations are assessed using a risk based approach.
- 1.3 Condition assessments are carried out simultaneously with the Safety Inspections in accordance with the pre-determined timescales contained within our Safety Inspection Manual. All faults noted during these inspections are logged within our electronic Routine Maintenance System (RMS).
- 1.4 For carriageways, to take account of whole-life and different treatment options the carriageway maintenance programme is developed using road asset management principles. Lifecycle planning is at the core of this approach and takes into account, hierarchies, condition and local community priorities. Preventative treatments are used to prolong the life of carriageway surfaces before their condition deteriorates and requires extensive resurfacing.
- 1.5 The main factors considered are:-
  - Road Condition – based on detailed visual inspection and the Scottish Road Maintenance Conditions Survey (SRMCS).
  - Road Hierarchy – this takes account of the strategic importance of the road and is determined from our Local Transport Plan.
  - Assistance to Council and Community Priorities – this takes account of other priorities such as economic development, access to shops, amenity housing or schools.
- 1.6 Carriageways and footways are both condition assessed and scored in accordance with the assessment table below. These condition scores, RCI data, road hierarchy information and priorities information as above are utilised through our electronic WDM Scheme Manager to target locations for improvement works in order to optimise investment.

## Assessment Table

Extent	CONDITION			
	1 (Acceptable)	2 (Safe but poor appearance)	3 (Minor deterioration)	4 (Major deterioration)
1 - Up to 25%		5	9	13
2 – 25% to 50%		6	10	14
3 – 50% to 75%		7	11	15
4 – 75% to 100%	4	8	12	16

Each location is also reviewed at least once a year depending on its location within the Roads Hierarchy as part of the routine inspection process.

- 1.7 There are various types of surfacing materials and processes available depending on the particular road type, location and level of existing deterioration. Options available for treatment include preventative measures such as surface dressing and resurfacing options such as screeding, resurfacing (inlay and overlay), depending on the severity of deterioration full reconstruction may be the most effective option.
- 1.8 The level of investment associated with the varying treatment types identified in the table below was established using the Society of Chief Officers of Transportation in Scotland's cost projection model, developed as part of the Roads Asset Management Planning project. The model assists with identifying the effect of various treatments on the on-going condition of the carriageway. This enables a more accurate design life for the treatments currently available to be developed and ensuring value for money on their use. Costs for works can vary from the figures below depending on restricted working arrangements, traffic management required and the extent of preparatory works necessary to enable resurfacing. There is also an additional uplift for island working of up to 50% for works on Arran and Cumbrae.

## Treatment Option Table

Treatment Option	Cost per Sqm 2021/22	Cost per Sqm 2022/23	% Change	Extension to life
Surface Dressing	£3.30	£3.60	+9%	Up to 10 years
Screeding	£9.00	£11.50	+28%	5 – 10 years
Inlay HRA	£18.00	£22.00	+22%	Up to 20 years
Overlay <100mm	£20.70	£26.50	+28%	Up to 20 years
Inlay 100mm	£27.26	£32.30	+18%	Up to 20 years
Reconstruction 300mm	£112.40	£140.00	+25%	Up to 20 years

- 1.9 Street Lighting column replacement is prioritised through non-destructive strength testing to determine the level of deterioration associated with the columns. Following testing, columns are categorised within the Asset Management database for road lighting.
- 1.10 Testing is carried out in accordance with the Institute of Lighting Engineer's Technical Report No.22 Managing a Vital Asset: Lighting Supports as well as UK Lighting Board Code of Practice: Well-lit Highways.
- 1.11 Once results are input, the database then compares these results against the more general age profile to determine a final list of priority repairs. This produces recommendations in order of priority for both individual units and whole streets or areas.
- 1.12 Recommendations are generally categorised as Category A through K as follows:
- A: Immediate replacement
  - B: Replace urgently or reinspect within 6 months
  - C1: Column Material failure, replace as soon as possible or reinspect within 1 year
  - C2: Bracket failure, sleeve where possible or replace unit within 1 year
  - D: Foundation failure, realign, reinstate and reinspect within 6 months
  - E: Material approaching failure, replace as part of planned maintenance programme or reinspect within 2 years
  - F: Material approaching failure, replace as part of planned maintenance programme or reinspect within 5 years

- G: Condition reasonable, but age expired and certified insured for 2 year periods until replaced
- H: Condition reasonable, but age expired and certified insured for 5 year periods until replaced
- I: Acceptable condition but age expired and insured for 5 years periods until replaced.
- J: Sound condition but age expired & visually poor (evidence of concrete cracking etc.)
- K: Sound condition and not age expired – no current requirement for strength structural inspection, visual only at planned maintenance cycle.

1.13 Where non-urgent replacement recommendations (Category F through to J) are on an individual column basis, the data is further analysed to determine a percentage value for recommended replacement numbers against the balance of units in a street. If this figure exceeds 30% then the entire street will be considered for higher prioritisation which will address the design class standard of the street beyond individual replacement for safety reasons only.

1.14 The structures programme is identified based on the structures prioritisation matrix which ranks assets based on a number of factors including its condition, safety, and usage.



**Structure Name:**  
**Date when the scoring is carried out:**

Enter score based on the description in the following coloured cells

Priority Ranking for structure capital programme

No.	Factors	Maximum Score			Structure Name:	Structure Score Input	Net score	% of total Score	Additional commentry
1	Type of Bridge	1	Score 1 if road bridge and 0 if foot bridge	Culverts, Subways which carry road shall be considered as road bridge as per this scoring system. Structures which carry only pedestrians, cyclists and equestrians shall be considered as footbridge.			NA		
2	Route Factor	40	Score based on NAC route hierachy	Route hierachy Cat 2 - SPT/ NAC strategic routes - 40 Cat 3a - Main distributor routes - 30 Cat 3b - secondary distributor routes - 20 Any other category - 10 Routes serving fewer than 5 properties - 5			0	0%	
3	HGV Restriction factor	60	Score based on weight capacity	Weight restriction 3 tonnes - 60 7.5 to 13 tonnes tonnes - 50 18 tonnes - 40 26 tonnes - 30 No weight restriction - 0			0	0%	
4	Condition factor	10	Score based on the condition of the bridge	Sliding score based on 0 for very good condition to 10 for poor condition. (10 - (BCI crit/ 10))			0	0%	
5	Deterioration factor	10	Score based on the rate of deterioration of the structure	Sliding score based on 0 for very slow deterioration to 10 for rapid deterioration			0	0%	
6	Pedestrian factor	20	Score based on pedestrian usage. Bridges with footways of heavy pedestrian usage shall score a maximum of 30.	Structures with footways in heavily used urban areas score 20. Score 20 if route is access to a school or railway station. Apply a sliding scale going down to 0 for rural structures without footways.			0	0%	
7	Flooding factor	40	Score based on the potential for the existing structure to contrubute to flooding	A structure that makes no contribution to flooding risk will score 0. Structures that are know to increase the risk of flooding due to restrictions in width or soffit height will score 30.			0	0%	
8	Scour factor	60	Score based on risk of collapse due to expose to scour in heavy flow conditions	Risk of collapse of structure due to scouring. Structures which have been deterioted severely because of inadequate scour protection and on verge of collapse score maximum. Scour risk based on a sliding scale.			0	0%	
9	Parapet Condition Factor	15	Score based on the condition of the parapets	Structures with substandard Parapets with poor conditon will score 15 . Structures with substandard parapets with a 'monitor only' recommendation will score 10. Structures which have parapets to current standards will score 0.			0	0%	
10	Parapet Risk Factor	10	Score based on risk in the event of a parapet collapse leading to high risk injuries and human casualties.	What is the likelihood of severe injury or even death while the parapet is open to use considering the condition of the structure. Risk based on a sliding scale.			-5	100%	

11	Delay factor	10	Score based on whether existing restrictions such as limited width cause delays at the structure	Structures where delays are caused by width, weight, height or other restrictions such as traffic lights will be given a score higher than zero. Delays less than 2 minutes at peak times will score 5 and longer than 2 minutes will score 10. Score maximum if fire station, railway station or hospital affected by delay.		0	0%
12	Structure Risk factor	10	Score based on risk in the event of a Structure collapse leading to high risk injuries and human casualties.	What is the likelihood of someone getting a high risk injury or even death while the structure is open to use considering the condition of the structure. Risk based on a sliding scale.		0	0%
13	Maintenance factor	20	Score based on maintenance required to keep the existing structure open.	Score based on known maintenance history and requirement. No maintenance requirement will score 0. Listed structures score 15.		0	0%
14	Diversion factor	10	Score based on the length of the diversion route if the structure is closed in an unplanned manner with no finite time limit.	Score based on diversion length. Any diversion equal to or more than 20 miles scores 20. Score 1 for each 2 miles of diversion up to 20. Score 10 if a road closure adversely affects a fire or railway station or hospital. Score 10 if there is no alternative diversion.		0	0%

-5

Note maximum score that can be achieved for road bridge= 500

Priority level Chart		Structure Name: 00-Jan-00							
Priority Level Indicator		Overall works (500)		Structure works (100)		Parapet works (70)		Scour Protection (60)	
		Level	Score	Level	Score	Level	Score	Level	Score
No Action Rquired									
Low Priority									
Medium Priority									
High Priority									
Immediate action required									

Note : Works are divided above into three sub categories as each work can be independent and each has its own significance in terms of attention required.



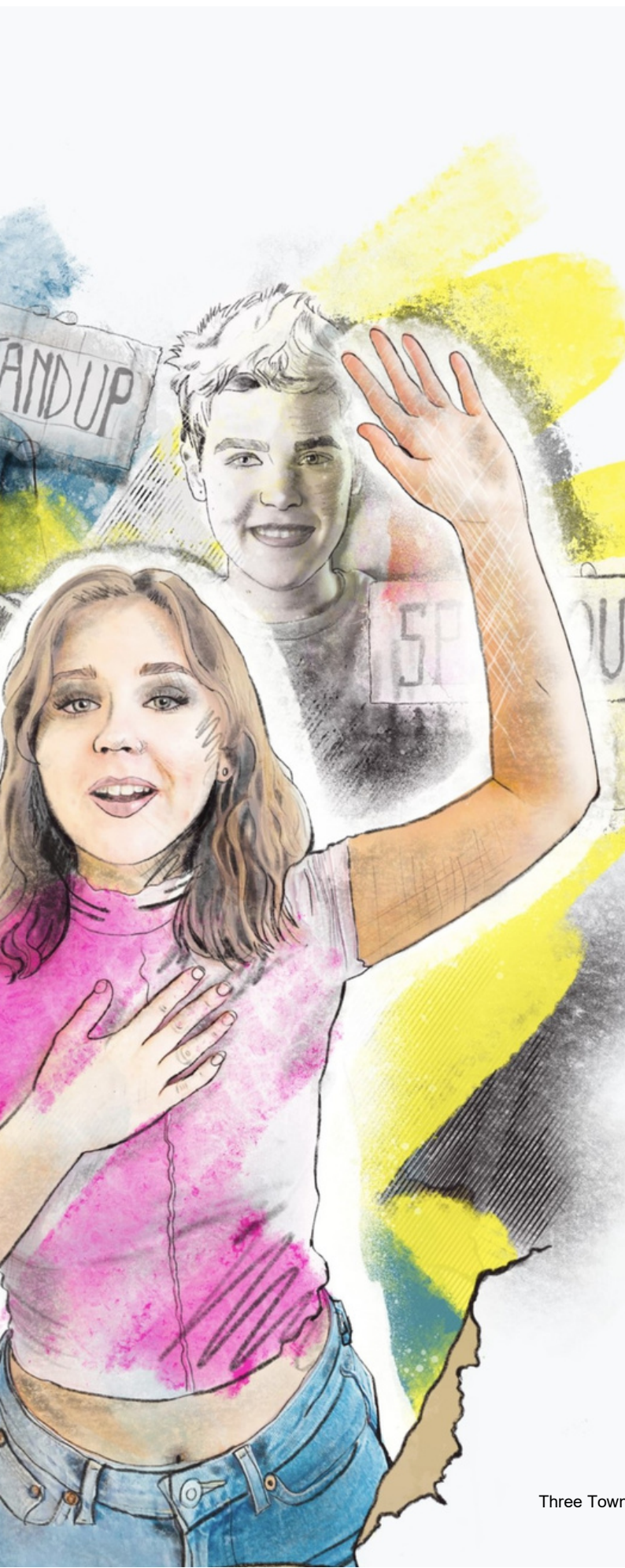
**NORTH AYRSHIRE CONNECTED COMMUNITIES  
NORTH AYRSHIRE WIDE YOUTH WORK**

# QUARTERLY UPDATE

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MAY 2023 - DONNA ANDERSON  
DANDERSON@NORTH-AYRSHIRE.GOV.UK

Three Towns LP Pg 51



THIS QUARTERLY REPORT FOCUSSES ON THE YOUTH WORK PRIORITIES OUTLINED IN OUR STRATEGIC PLAN THAT TIES INTO NORTH AYRSHIRE LOCALITY PRIORITIES.

Youth Work is an educational practice contributing to young people's learning and development. Youth work engages with young people within their communities; it acknowledges the wider networks of peers, community and culture; it supports the young person to realise their potential and to address life's challenges critically and creatively and it takes account of all strands of diversity.

**North Ayrshire key priorities:**

- Positive Destinations for 16-19 year olds
- Attainment and Wider Achievement
- Health and Wellbeing
- Young Peoples' Voice and Rights
- Climate Change
- Poverty and Inequality
- Digital Connectivity

## Joint Cabinet

The newly refreshed joint Cabinet took place on May 16th with 110 young people in attendance along with Elected Members, Senior Managers, Heads of Service, Directors and our MSYPs. All 9 secondaries and Lockhart Campus were in attendance. Nearly 500 young people took part in the pre consultation deciding on the key themes. A full action plan will be developed and will be shared at the next Locality Partnership meeting.

Young people took part in Conversations cafes, question and answer sessions and a priority auction covering the key themes of Climate Change and Sustainability, UNCRC, Opportunities and activities for young people, Inequalities and Health and Wellbeing.

The interactive boards were left open for any young people to respond to the key questions and can be found here:



### **Board 1 Link – Climate Change and Sustainability**

<https://easyretro.io/publicboard/Z6nx1A0rhcZUiXsw2pZNYCJLj0a2/8b02f787-8f64-426d-9555-2054a7db4ca1>

### **Board 2 Link – Tackling Inequalities**

<https://easyretro.io/publicboard/Z6nx1A0rhcZUiXsw2pZNYCJLj0a2/b1691248-93e5-452a-9b12-b63a6d47031c>

### **Board 3 Link – UNCRC**

<https://easyretro.io/publicboard/Z6nx1A0rhcZUiXsw2pZNYCJLj0a2/7fb1fc57-91c3-41e6-a482-9cd1f2996e6a>

### **Board 4 Link- Opportunities for Young People in the Community**

<https://easyretro.io/publicboard/Z6nx1A0rhcZUiXsw2pZNYCJLj0a2/039964f5-8227-4b57-86a7-33ad05ffe61d>

### **Board 5 Link – Health and Wellbeing**

<https://easyretro.io/publicboard/Z6nx1A0rhcZUiXsw2pZNYCJLj0a2/22adfef8-cdd3-4b4e-aef8-3b0a5fe5815c>

# Members of Scottish Youth Parliament

Our 4 MSYPs attend local and national groups and meetings to represent the views of their peers.

Currently they are linking in with youth forums and youth voice structure and working on specific projects including:

- LGBT
- National Entitlement Card
- Climate Change
- Mental Health and Wellbeing
- Youth Voice in Schools

Recruitment for notes of interest for any young person aged 14+ who wish to stand as an MSYP for the 2024-2026 term are now opened until 31st July. Locally we have launched a local recruitment drive through social media, press, schools and communities. The voting for these elections will take place in November 2023.

Information and guidance has been sent out to communities and schools. (Please find attached)



## P7 Youth Council

140 young people from all localities attended this interactive day to take part in four workshops ahead of transition into secondary school. These workshops included: developing a Mental Health Toolkit, Health and Wellbeing Curriculum, Transition to Secondary School and Financial Literacies and Life Skills

This also provided an opportunity to consult the Local Development Plan

Schools that attended this event were Beith Primary, Stanley Primary, Whiting Bay Primary, Brodick Primary, St John's Primary, St Anthony's Primary and Annick Primary.



## Joint Youth Forum

This meeting took place in March bringing together all of our youth forums and youth voice groups engaging on the topics of the Local Development Plan and the Mental Health Toolkit.

These 40 young people also had the opportunity to share good practice and take part in some teambuilding activities.



## Climate Change Ambassadors

A group of 12 ambassadors continue to work on a range of activities, opportunities, signposting and events around climate change and sustainability.

The group meet fortnightly to look at local and national issues that young people can input on, and the young people feed into the NAC Climate Change Steering Group

Proposed plans for summer include:

- 3 Beach cleans (Three Towns, North Coast and Irvine).
- Community tree plant and time capsule event.
- Climate Change Community and school charter

The young people would like any input from the Locality Partnerships of anything they may want included in the time capsule.



# COMMUNITY BEACH CLEAN



JOIN THE NORTH AYRSHIRE YOUNG PEOPLE THAT MAKE UP THE CLIMATE CHANGE AMBASSADORS AND THE NORTH AYRSHIRE YOUTH WORK TEAM FOR THE FIRST OF OUR SUMMER BEACH CLEANS IN PARTNERSHIP WITH THREE TOWNS CLEAN UP CREW. ALL EQUIPMENT IS PROVIDED.

THIS IS A FAMILY FRIENDLY EVENT, COME WITH YOUR FRIENDS, FAMILY, PETS OR ON YOUR OWN.

WHERE:  
ARDROSSAN SOUTH BEACH  
MEETING POINT AT CAR PARK

WHEN:  
SATURDAY 3RD JUNE

TIME:  
6.00PM - 8.00PM



Email [youthwork@north-ayrshire.gov.uk](mailto:youthwork@north-ayrshire.gov.uk)






# Youth Work Modern Apprenticeship Programme



Our six Modern Apprentices continue to work towards their SVQ in Youth Work and provide support to our locality teams and locality youth groups.

Six MAs that have just completed their qualification in March have all moved onto positive destinations and have all retained sessional youth work opportunities within the team.

Additional training out with their core training has included a pilot for suicide prevention training. Participating in the Fair Jobs Fayre, they have also been working on national consultations including Alcohol Marketing consultation with Alcohol Focus Scotland.

The MAs are additional accredited Mental Health Ambassadors gaining Mental Health First Aid (SCQF Level 6).

Recruitment is now open for our new cohort of Modern Apprentices who will be starting in August. Applications can be found on the My Job Scotland website.



## Working with our New Scots

New Scots youth participation activities includes sporting, cultural, and social New Scots Girls Duke of Edinburgh who play badminton weekly at Kilwinning Academy. The girls are also achieving competence in mountain biking, football and orienteering. The expedition for DofE Bronze will take place in the summer.

New Scots girls attend Swans football in Kilwinning. The group were supported to attend a residential in Inverclyde in partnership with Active Schools. They had their first competitive football game against Greenwood Academy working with Ali Duncan from the school. This was a great success even though the girls lost they enjoyed the game and keen to play again.

In partnership with Active Schools New Scots young people had the opportunity to attend the Scottish Assault Course. This was a trip that included New Scots and Scottish young people.

A very successful quarter with increasing involvement from Ukrainian and unaccompanied New Scots. The work now involves young people from 8 nationalities. It received support from the Princes Trust to buy a football kit, boots, waterproof coats for outdoor activities and a range of trips and additional activities to take place from May 2023, including taking their Dynamic Youth Awards and 8 boys registering for SFA Level 1 Coaching Awards. This is expected to be an ongoing partnership. 27 boys are attended our Nova Scotias Football group. (Kilwinning) and 23 boys attended an Inverclyde residential in March 2023. 9 boys attended the fortnightly Nova Scotias Youth Club (Irvine), 19 young people & 1 parent attended our Mixed Sex Family Volleyball (Kilwinning) and 9 children attended our Children's Football (Kilwinning).



# The Multiply Project

As part of the UK Shared Prosperity Fund (UKSPF) North Ayrshire Council have secured funding to deliver the Multiply Project.

This project aims to boost people's ability to use maths in their daily life, at home and work targeting learners who are 19+ that have not previously attained a level 2 SCQF, level 5 or higher maths qualification.

Success measures will be:

- More adults achieving maths qualifications / participating in numeracy courses
- Improved labour market outcomes
- Increased adult numeracy across the population

Staff have just come into place within CLD and have already met with CLD teams, partners and relevant services to discuss way forward, pathways, referrals and opportunities.

National numeracy day took place on 17th May followed up with National Employability week where the team promoted the new project at a number of events including the Parent Hub launch, TACT Open Day, Saltcoats Job Fayre and a social media campaign.



Next month they are attending events at HMS Kilmarnock at an employability roadshow event in Arran on the 22nd June.



## Cost of Living Priority Auction

During the Joint Cabinet over 100 young people participated in an interactive Priority Auction around cost of living. This helped us identify areas that young people feel are priority in relation to Cost of Living

Young people were given 10 themes around this to rank in order from most to least important through an interactive priority auction. Below is the overall ranking of the Priority auction:

Priority given by young people in relation to the Cost of Living:

- 1 Support with costs associated to school
- 2 Access to foodbanks and community larders
- 3 Access to holiday and weekend meal provision
- 4 Access to financial literacy education
- 5 Access to school and community swap shops / clothing banks
- 6 Transport Costs
- 7 Employability Support & Guidance
- 8 Costs associated in socialise with friends
- 9 Access to digital equipment & WiFi
- 10 Cost of clubs and activities out with school

A breakdown of each school clusters ranking can be given on request.



## Take Time Families

This programme offers support to families targeting parent/carers and young people to achieve a joined understanding of resilience and emotions in the home. Currently this is running in Kilwinning Library along side the Kilwinning locality team on a Wednesday with around 20 participants.

This was running as a pilot in Corsehill Primary school before being moved into a community based setting and plans in place to run this group after the summer in North Coast .



## Delivery of Your Resilience Programme in School, College and Community Groups

Your Resilience supports young people's mental health resilience. The educational programme is focused on building resilience through life's transitions in 14–20-year-olds, equipping them with the tools and resources to manage their mental health now and in the future.

Currently delivering or planning to deliver with Scratch Group within the Three Towns locality but keen to look at any community groups that would be interested in the 6 week programme.

# Mini Ambassadors Programme – Bounce Back Peer Support Programme

Creating a mental health and wellbeing programme, targeting primary school young people which the BeeYou Ambassadors deliver. Schools identified in the pilot were Castlepark Primary and Hayocks Primary. This is branded as the Bounce Back Award which can be ran with primary schools through a 6-week course.

We have completed this with 14 young people meeting weekly Hayocks Primary.

Currently this is running in Lawthorn Primary in with 3 Mental Health Ambassadors supporting the programme with 30 young people taking part. On completion the young people will become mini ambassadors and will deliver resilience workshop to parents/carers within the school community.

The next programme of this will start in St Lukes Primary on the 30th August.



## LGBTQI+

The Equality Project is led by the young people's needs and wants, in a hope to speak truth to power and empower our young people to make positive change within their communities in a safe and nurturing environment. The group has around 20 members and concentrating on LGBTQI+. The group have been meeting in Irvine and Three Towns locality with the next one planned for North Coast and then Garnock Valley

The Equality project will be attending an overnight on the 2nd of June, to take part in Arran Pride walking in the parade and having their own stall and promotion of what mental health and wellbeing community mapping and support for our LGBTI+ young people. We have 28 young people attending this. These young people are from North Coast, Garnock Valley and Irvine and we are keen to get more young people to join.

The youth work team have been successful in obtaining their LGBTYS Silver Charter mark and to celebrate this the group are planning a community picnic, tree planting and time capsule. More information on the Charter can be found here: <https://www.lgbtyouth.org.uk/the-lgbt-charter/the-lgbt-charter-for-organisations/>



## LGBTQI+ (cont)

The group are working in partnership with the Ayrshire Equality Partnership (AEP) forum for 3 satellite events to say on how we can make things better for LGBT+ people living, working and learning in Ayrshire.

Have your say on how we can make things better for LGBT+ people living, working and learning in Ayrshire.

It will include conversations on the following key themes:

- Connections
- Safety
- Services
- Support

The event is open to both LGBT+ people and those who have an interest in positively informing the LGBT+ experience in Ayrshire.

Bookings can be made here:

### Irvine Royal Academy / 6 June 2023 – 4-6pm

<https://www.eventbrite.co.uk/e/the-lgbt-conversation-in-ayrshire-tickets-639304776797>

### UWS, Ayr Campus / 8 June 2023 – 4.30 – 6.30pm

<https://www.eventbrite.co.uk/e/the-lgbt-conversation-in-ayrshire-tickets-638043213427>

### Ayrshire College, Kilmarnock Campus / 15 June 2023 – 4.15 – 6.15pm

<https://www.eventbrite.co.uk/e/the-lgbt-conversation-in-ayrshire-tickets-639311055577>



Get involved by: DM-ing NA Youth Services or

email: youthwork@north-ayrshire.gov.uk to find out more



## Drama for Wellbeing



Using the power of drama therapy to connect young people allowing them to express themselves whilst addressing issues surrounding Mental Health and Wellbeing.

Young people can connect and explore challenging themes as a group and create scripts and performing pieces through drama techniques, showcasing these for the community on the Friday 18th August at the Harbour Arts Centre, Irvine.

Drama is a great outlet of expression, it can provide an escape/release allowing young people to try something new, learn new skills increase social circles and peer support and build confidence within individuals.

The 7 week block will start on Friday 7th July until Friday 18th August at the Harbour Arts Centre, Irvine.

- Session 1 (Primary age 10.30am - 12 noon)
- Session 2 (Secondary age 1pm - 2.30pm)

The expression of interest is now open and is limited to 30 young people for each course. This can be accessed by the QR code above or here: <https://forms.office.com/e/5aTxbdBiF2>

## Take Time on the Road

The Summer Roadshow called Take Time on the road will be done as a pop-up open day style, tying in with different partners and inviting along agencies that have a focus on mental health and wellbeing.

Targeting families across areas of North Ayrshire, hosting 11 events in Irvine, Kilwinning, North Coast, 3 Towns, Garnock Valley and Arran. These events will be led and co-ordinated by the Project Delivery Officers and supported by Connected Communities Locality Teams.



- 4th of July - Irvine 2-5pm Springside Community Centre
- 6th of July - Irvine 2-5pm Redburn Community Centre
- 12th of July- Three Towns 1-4pm Glebe Park - Saltcoats
- 18th of July- Kilwinning 2-5pm Nethermains Community Centre
- 20th of July - North Coast 2-5pm West Kilbride Community Centre
- 24th of July - Garnock Valley 12-3pm Dalry Public Park
- 1st of August - Kilwinning 1-4pm Kilwinning Library
- 3rd of August - North Coast 1-4pm Largs Pencil
- 9th of August - Three Towns 1-4pm Ardrossan South Beach
- 10th of August - Garnock Valley 12-3pm Kilbirnie Public Park
- 17th of August - Arran Mental Health Retreat

The roadshow will provide the following the activities including the Mobile Youth Centre with gaming activities, inflatables, Wellbeing activities and workshops, Yoga workshop, Take Time Campaign and Petting Zoo - Therapets.

A range of partners attending will include the Multiply Project, Relax Kids Ayrshire, Penumbra, Cruse - Connecting Communities Project, The Ayrshire Community Trust, Aberlour Sustain Transitions, West Kilbride Environmental Group, Barnardo's, North Ayrshire Young Carers, West Kilbride Environmental Group, NHS Quit Your Way , Parent Network Scotland and North Ayrshire Council Ranger Service.