

North Coast & Cumbraes Locality Partnership

Tuesday 6 June 2023, 6.00 p.m. in Clark Memorial Church, Bath Street, Largs, KA30 8BL

BUSINESS

Item	Subject	Pg No	Ref	Officer	Ask of the
					Partnership
1.	Welcome, Apologies and Declarations of Interest.	-	-	Cllr Hill	
2.	Action Note and Log Review the action note and action log and deal with any outstanding items.	Pg 4	Enclosed	Russell McCutcheon	Is this an accurate record of the meeting. Have all actions been completed?
DECI	SION REQUIRED				6.10 – 6.50 pm
3.	Grants – Community Benefit Fund The Locality Partnership are asked to consider grant reports:		Enclosed	Rhonda Leith	LP to consider grant report.
	Elderly GrantsLargs Common Good	Pg 11			
LOCA	AL MATTERS – TACKLING INEQUALITES		-	-	6.50 – 7.50 pm
4.	Communities and Place Fund Shona McAllister to provide an overview on the Communities and Place Fund which will be launched in June 2023.	-	Presentation	Shona McAllister	Receive update and discuss ways the LP can support/share information of this fund.
5.	Locality Priorities Officer Update The Locality Partnership will receive an update from Deirdre Oakley, Project Officer, Community Learning and Development.	Pg 14	Enclosed	Deidre Oakley	Receive update and consider learning and partnership opportunities.
6.	Youth and Education Overview The Locality Partnership will receive updates linking in with the Locality Priorities from Head Teachers.	-	Verbal	Head Teachers	Receive update and consider learning and partnership opportunities.
	Receive update report from the North Coast Youth Forum.	Pg 17	Enclosed	Ewan Grant	

7.	Police Scotland - Wellbeing and Partnerships Receive update from Locality Inspector on the key impact of wellbeing and partnership work being carried out by Police Scotland in North Coast & Cumbraes. Locality Partnership to consider opportunities to support this.	Pg 19	Enclosed	Stuart Dougan	Receive update and consider learning and partnership opportunities.	
8.	Scottish Fire and Rescue Service - Wellbeing and Partnership Receive update on the key impact of wellbeing and partnership work being carried out by Police Scotland in North Coast & Cumbraes. Locality Partnership to consider opportunities to support this.	-	Verbal	Paul Timmons	Receive update and consider learning and partnership opportunities.	
9.	Pupil Travel to Largs Academy The Locality Partnership will receive an update, John Lamb regarding pupils travelling from West Kilbride to Largs Academy	-	Verbal	John Lamb	Receive update and consider how LP can further support this work.	
AOC	B	I			7.50 – 8.00 pm	
10.	AOCB					
REP	ORTS FOR INFORMATION					
	 Island Skills Initiative Roads, Structures & Streetlighting Report North Ayrshire Youth Work update LDP3 	Pg 20 Pg 22 Pg 38	Enclosed	Cllr Hill	Locality Partnership are asked to note the reports and share as appropriate.	
Date	Date of next Meeting: Tuesday 5 September 2023 at 6pm in the Clark Memorial Church.					

Distribution List

Elected Members

Councillor Alan Hill **(Chair)** Councillor Eleanor Collier Councillor Todd Ferguson Councillor Tom Marshall Councillor Ian Murdoch

Community Representatives

John Lamb **(Vice Chair)**, West Kilbride Community Council Helen Boyle, Skelmorlie Community Council Alex Harvie, Cumbrae Community Council Rita Holmes, Fairlie Community Council Frank Alexander, Community Rep *(Co-opted)* Lizzy Barbour, Community Rep *(Co-opted)* Carol Campbell, Community Rep *(Co-opted)* Nick Hobson, Community Rep *(Co-opted)*

CPP/Council Representatives

Russell McCutcheon, Senior Lead Officer Rhonda Leith, Lead Officer Louise Riddex, Locality Officer Louise McDaid, North Coast LPF Chair

North Coast & Cumbraes Locality Partnership Priorities

Improving access to financial services Increasing social inclusion Improving mental wellbeing Supporting skills and work opportunities

REDUCING INEQUALITIES

Mee	ting:	North Coast Locality Partnership		
Date	/Venue:	7 March 2023 – Virtual Meeting via Microsoft Teams		
Date/venue: 7 March 2023 – Virtual Meeting via Microsoft Teams Present/ In Attendance: Councillor Alan Hill (Chair) Councillor Todd Ferguson (Agenda Item 7 onwards) Councillor Ian Murdoch John Lamb, West Kilbride Community Council (Vice-Chair) Alex Harvie, Cumbrae Community Council Rita Holmes, Fairlie Community Council Jamie Black, Largs Community Council Frank Alexander, Community Representative (Co-opted) Lizzy Barbour, Community Representative (Co-opted) Carol Campbell, Community Representative (Co-opted) Nick Hobson, Community Representative (Co-opted) Stuart Dougan, Police Scotland Russell McCutcheon, Senior Lead Officer, NAC Rhonda Leith, Lead Officer, NAC Louise Riddex, Locality Officer, NAC Donna Anderson, Youth Participation Officer, NAC Deirdre Oakley, Youth Worker Thomas Reaney, Head of Neighbourhood Services, NAC Diane McCaw, Committee Services Officer, NAC		id) I)		
Also Atter	in ndance:	Kay Hall, West Kilbride Community Sports Club David Hutchison, West Kilbride Community Sports Club		
Apol	ogies:	Councillor Tom Marshall		
		ACTIONS		
No.	Action		Responsible	
1.	Welcome ar	nd Apologies		
	Deirdre Oakl Partnership.	velcomed those present, including Rhonda Leith and ey who were attending their first meeting of the Locality Apologies for absence were then recorded.		
2.	Action Note			
	The Action Note from the meeting held on 6 December 2022 was approved as a correct record.			
	The Senior Lead Officer provided a brief update and highlighted the following:-			
	for er and w	(Health and Social Care Partnership Overview) – dates gagement events/conversations were being finalised rould be shared in due course. (Cost of Living Update) – on Agenda.	Jennifer McGee	

 Item 6 (Islands Plan/Carbon Neutral Islands Group) – future meetings would include opportunity for remote attendance – Senior Lead Officer will confirm arrangements with Sarah Baird and advise at next meeting. Item 8 (Locality Officer Report and Youth Forum Update) – Clyde Coast and Cumbraes Men's Shed was jointly opened by North Ayrshire Provost Anthea Dickson and Chairman of Scottish Men's Shed Association. Trustees and volunteers celebrated the opening at the Brisbane Centre. All Locality Partnership members were invited to attend to have a look over the premises at any time. Item 9.2 (Role of Locality Partnership) – Employability workshop took place on 8 February 2023. Noted. Community Investment Fund The Partnership received a report by the Locality Officer (Kilwinning and North Coast) on a CIF expression of interest from West Kilbride Community Sports Club (WKCSC) and Friends of Kirktonhall Glen (FOKG). Representatives from West Kilbride Community Sports Club outlined the background to the application and reasons for the funding requees to employ a Funding Consultant to scope availability of funding for two projects, namely the raising of funds for (i) the development of a synthetic plich on the currently derelict blaes area of the West Kilbride Glen; and (ii) upgrading works to two pathways in the Glen, and to complete applications on behalf of the organisations. The Partnership agreed that the proposal be progressed to a full application to Cabinet. West Kilbride Community Initiative – Technical and Creative Training and AV Service The Partnership received an update report by the Locality Officer on changes being made to the project which was awarded Community Initiative outlined how the project previously approved was progressing and difficulties which had been encountered. As an amendment prior to commencement of Phase 2, the Group would prefer to advertise the 2 posts as C			
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	The Partnership agreed the slight change to the posts, as this was not fundamentally different from previously agreed proposals.	Louise Riddex
5.	 Grants – Largs Town Charitable Trust The Partnership received a report by the Lead Officer on an application received in respect of the Largs Town Charitable Trust. The Partnership discussed:- the funding of the deficit gap between the amount requested and the amount available within the Trust; legal advice in terms of Purpose A (the prevention or relief of poverty) and Purpose C (the relief of those in need by reason of age, ill health, disability, financial hardship or other disadvantage), with funds primarily held for Purpose A; whether cash reserves and turnover information for the Care Home was available; and any benefit to the community as a whole. 	
	The Partnership agreed to defer consideration of the application in the event that an application is received which is more directly related to Purpose A.	Rhonda Leith
6.	 Memorials and Plaques The Partnership received a report for the Head of Neighbourhood Services on the proposed range of options in terms of memorials for bereaved families including benches and plaques, living or metallic memorial trees, memorial rocks, sponsoring flower beds and digital remembrance. The Partnership discussed:- areas where memorial benches could be placed, including swing parks and the cycle path between Largs Marina and Fairlie, given that Largs Promenade area had reached capacity; that benches already established will remain as long as they are in a suitable condition; the varied monetary value for the range of options detailed; whether first preference would be given to North Ayrshire residents and those with a connection to the local area; updating the Council website with the options once approved; concerns regarding ensuring memorials remain free from vandalism; and the building of an exhibition board by Clyde Coast and Cumbraes Men's Shed to allow all plaques removed from memorial benches to be reinstalled within the flood defence area. 	

	The Partnership (a) expressed support for the range of memorial options contained within the report; and (b) otherwise noted the report.	Thomas Reaney
7.	Mental Health and Wellbeing for Young People	
	The Partnership received a verbal update from the Youth Participation Officer on Mental Health and Wellbeing for Young People, which linked in with the Locality Partnership's priority of Improvement Mental Wellbeing.	
	The update included information on:-	
	 mapping of mental health and wellbeing services for ages 5-25; a participatory budget funding bid for the creation of a mural project; support work with families and young people within schools; a youth equality programme to support LGBT+ young people; the recent application for LGBT Silver Charter Mark; the creation of a mini BeeYou Ambassador Programme within primary schools; the development of the summer road show and fun days to promote positive health and wellbeing; and the refresh of the Mental Health Toolkit within schools. 	
	The Partnership discussed:	
	 mentoring pathways in terms of mental health support for young people; support for all initiatives in relation to children's health and wellbeing; the importance of ensuring any Mural Project is well monitored; and support the Partnership could provide in sharing information to young people within the community. 	
	Noted.	
8.	Youth and Education Overview	
	The Partnership received a verbal update report from the Locality Officer on the work of the North Coast Youth Forum.	
	The update provided information on a number of matters, including:-	
	 ongoing work to build resilience within the Youth Forum; and a participatory budgeting application for pin badges, in conjunction with Largs Community Council litter picking sub- group. 	

	The Partnership expressed disappointment at the lack of school representative at the meeting and asked that this be fed back.	Jennifer McGee
	Noted.	
9.	Police Scotland – Wellbeing and Partnerships	
	The Partnership received a verbal update from Police Scotland on the key impact of wellbeing and partnership work being carried out by Police Scotland in the North Coast and Cumbraes.	
	The update provided information on a number of matters, including:-	
	 the cost of living impact on people's wellbeing; referrals to the Community Wellbeing Unit; ongoing fraud prevention work in connection with financial harm; the work of the Campus Officer within Largs Academy; 	
	 work with the Council's Trading Standards service on issues around the sale of illegal 'vaping' products; the forthcoming use of quad bikes to tackle anti-social behaviour; and 	
	 Police Scotland personnel changes. 	
	The Partnership discussed:-	
	 areas where the use of quad bikes would be beneficial; the valuable partnership working carried out within the locality area to address local concerns; 	
	 a proactive awareness campaign regarding high value car thefts; work with the Health and Social Care Partnership in terms of 	
	rehabilitation schemes for those potentially criminalised through drugs issues;	
	 the Police Scotland operation 'Safer Shores' which aimed to prevent crime and disorder on North Ayrshire beaches; partnership work to tackle spring wildfire setting; and 	
	 partnership work to tackle spring wildfire setting; and ownership of the Portencross Pier which is in a state of disrepair. 	
	The Police Scotland representative indicated that the forthcoming patrol matrix with regard to operation 'Safer Shores' would be circulated to the Partnership when available.	Stuart Dougan
	Noted.	
10.	Islands Plan	
	The Partnership received a verbal update from the Chair including the following:-	

	 the Island Delivery Group appointment of Scott Watson as Community Worker to help deliver the Carbon Neutral Islands Project; 	
	 discussion in terms of the current position and next steps for potential projects; 	
	 the possibility of organising a more 'in detail' meeting to discuss progress in terms of the Islands Plan; the success in securing Skills Initiative Fund monies; the allocation of Island Cost of Living Emergency fund monies; and the issue of delivery of food to the Island. 	
	The Chair advised that a report would be provided to the next meeting on the outcomes and achievements from the Skills Initiative Fund monies.	Sarah Baird
	Noted.	
	Councillor Ian Murdoch left the meeting at this point.	
11.	Cost of Living	
	The Partnership received a verbal update from the Locality Officer on work relating to the cost of living in the North Coast and Cumbraes including the following:-	
	 a workshop held in West Kilbride in October; the potential for a Larder within Largs Library premises which will be progressed in the next financial year; attendance levels at heat hubs across the Locality; and the continuation of the Skelmorlie heat hub as a social group. 	
	The Partnership discussed:-	
	• the establishment of a Working Group to meet on a monthly basis to consider prioritising some of the issues raised at the meeting and to identify areas where the Locality Partnership could make a difference;	
	 the potential for any Working Group to recruit additional members geographically; and Cumbrae being treated separately through the work of the Island Delivery Group. 	
	The Partnership agreed to the establishment of a Working Group to drive forward some of the issues discussed at the meeting.	Louise Riddex/ Jennifer McGee
12.	Locality Officer Update	
	The Partnership received a report by the Locality Officer on the work of the North Coast and Cumbraes Locality team during the last quarter including:-	

	 ongoing work in terms of the Largs Place framework, with the next event taking place on 14 March 2023; Deirdre Oakley having filled the post of Locality Priorities Officer; the Skelmorlie Chit Chat taking place on 11 April 2023; the process around Chit Chats and Working Group discussions feeding into the Locality Network meetings; responses required in terms of the Employability Workshop presentation Questions which were issued; discussion in terms of the establishment of an employability hub within Largs Library; and the continuing focus on financial inclusion. 	
13.	Future Meetings The Partnership noted that the next meeting would take place on 6 June 2023 at 6.00 p.m. (meeting will be in person - venue to be confirmed).	Jennifer McGee

Meeting ended at 8.15 p.m.



Locality Partnership: North Coast Locality

Date: 6th June 2023

Subject: To update the Locality Partnership on the Elderly Grants Fund 2023/24 budget and to advise the meeting of an application received in respect of the Largs Common Good Fund.

Purpose: To approve the Elderly Grants 2023/24 Budget as set out in Appendix 1 and to consider the application as outlined in Appendix 2 to this report.

Background: The Elderly Grants budget is set according to area elderly population and details are attached at Appendix 1.

- The 2023/24 Elderly Grants budget for the North Coast Locality is £13,766.
- The Largs Common Good Fund has a balance of £10,000 available for disbursement.

Key Points for Locality Partnership

- The Elderly Grants budget is attached at Appendix 1 of this report for information and approval.
- Consideration to be given to the application at Appendix 2.

Action Required by Locality Partnership

- To approve the 2023/24 Elderly Grants budget
- To consider the application for grant funding as outlined in Appendix 2 to this report.

For more information please contact: Angela Morrell, Senior Manager, Connected Communities, 2nd Floor Cunninghame House, Irvine. Email - amorrell@north-ayrshire.gov.uk

Completed by: *Rosemary Ramsay, Funding Officer, Connected Communities (rosemaryramsay@north-ayrshire.gov.uk)*

Date: 22.5.23

Elderly Grants Budgt 2023-24 £59,530

	Population Aged 65+	Areas population aged >65 as % of North Ayrshire's Elderly Population	Grant Allocation (£) based on pro-rata allocation	Organisation
Broomlands/Bourtreehill	1,132	3.67		BABCA
_awthorn/Girdle Toll etc	1,574	5.10	£3,038	LBLB & Girdle Toll Age Concern
Dreghorn	886	2.87	£1,710	Dreghorn Old Peoples Welfare Committee
Drybridge	92			Drybridge Hall Management Association
Springside	266	0.86	£513	Springside Community Association
Rest of Irvine	3,848	12.47		Irvine Joint Wards Old Peoples Welfare Committee
RVINE	7,798	25.28	£15,049	
Glwinning Burgh	1,563	5.07	£3.016	Kilwinning Burgh Old Peoples Welfare Committee
ilwinning Landward	1,786		,	Kilwinning Landward Old Peoples Welfare Committee
KILWINNING	3,349	10.86		
	4.470		C2 044	America (NO / list installation of America and the ball)
Arran	1,472			Arran CVS (distributed to groups on Arran on our behalf)
Stevenston	1,916			CLASPS Stevenston (HOPE Project)
Ardrossan	2,266			Three Towns OIR
Saltcoats	2,544	8.25	£4,910 £15,821	Saltcoats Old People's Welfare
HREE TOWING & ARRAIN	0,150	20.30	£13,021	
Kilbirnie/Glengarnock	1,536	4.98	£2,964	Kilbirnie & Glengarnock Age Concern
Beith	1,582	5.13	£3,053	Beith Old People's Welfare Committee
Dalry	1,251	4.06		Dalry Old Folks Treat Committee
GARNOCK VALLEY	4,369	14.16	£8,432	
Cumbrae	492	1.59	£949	Age Concern Cumbrae
args	3,803	12.33		Age Concern Largs
airlie	708	2.30	£1,366	Fairlie Old Folks Welfare Committee
Skelmorlie	771	2.50		Skelmorlie Senior Citizens Centre
Vest Kilbride	1,359	4.41	£2,623	West Kilbride Community Support Group
NORTH COAST	7,133	23.12		
IORTH AYRSHIRE	30,847	100.00	£59,530	

LARGS COMMON GOOD FUND APPLICATION FOR FINANCIAL ASSISTANCE 2023/24

Common Good Criteria -

The application should benefit all or a significant group of the inhabitants of the area to which the Common Good relates.

Applicant	Purpose of Grant	Amount Requested	Previous Common Good Awards
	 The grant will be used towards the hire of a stage and sound system, live entertainment and security. Stage and Sound System - £2,500 Security - £4,140 Live Entertainment - £2,500 		2014/15 - £5,000 2015/16 - £5,000 2016/17 - £5,000 2017/18 - £5,000 2019/20 - £5,000 2022/23 - £5,000

Connected Communities, Finance and Legal Services have been consulted and their comments are as follows:

Finance:

23/24 budget available for disbursement for Largs common Good is £10,000, disbursed to date in 23/24 is zero, therefore £10,000 is available for disbursement.

Legal:

The application is for funding to assist with the costs of hire of stage and sound system for the free live entertainment at the annual Largs Viking Festival, to assist with security and to enable an additional free event to take place on the Friday. The festival aims to bring a professional, world class festival to Largs; benefit local school children from the educational nature of the Viking Village, local businesses through increased number of visitors, the extension of the tourist season into September and the promotion of Largs as a holiday destination. In addition, local musicians and youth groups benefit by taking part and helping to raise funds for their own groups, thereby sustaining them for the benefit of the community.

The view can be taken that as the festival aims to benefit all sections of the community the application can be legally justified.

Connected Communities:

Largs Viking Festival will benefit residents all ages, it will provide the people of Largs an opportunity to socialise and enjoy themselves, promoting community cohesion and tackling social isolation. The event encourages people to visit the area and will benefit the local economy.

Connected Communities is satisfied that this project meets the criteria of the Common Good Fund.



North Coast & Cumbrae Locality Project Officer Progress Report

Reporting Period – Mar – May 2023



Improving Access to Financial Services

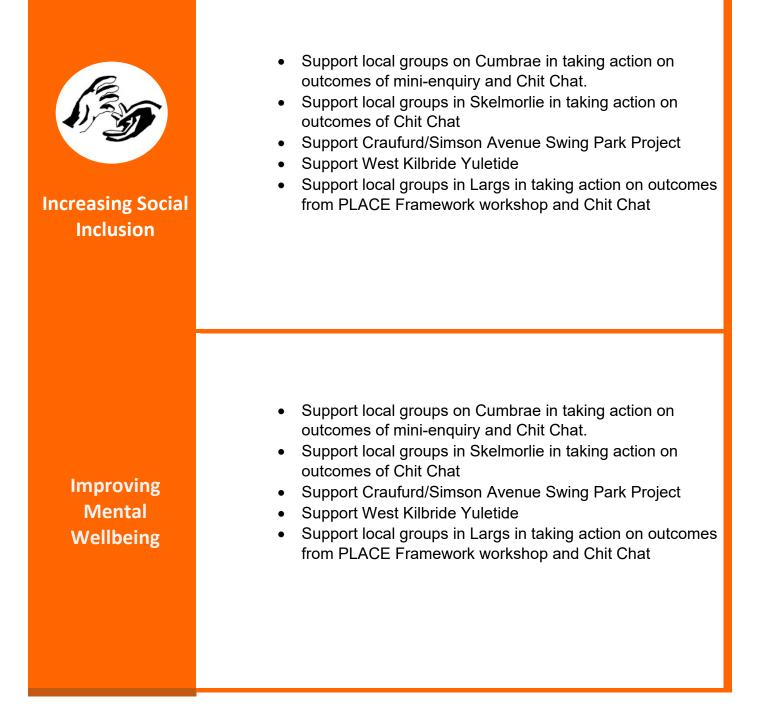
- Largs PLACE Framework workshop and Chit Chat
- Skelmorlie Chit Chat
- Cumbrae Chit Chat

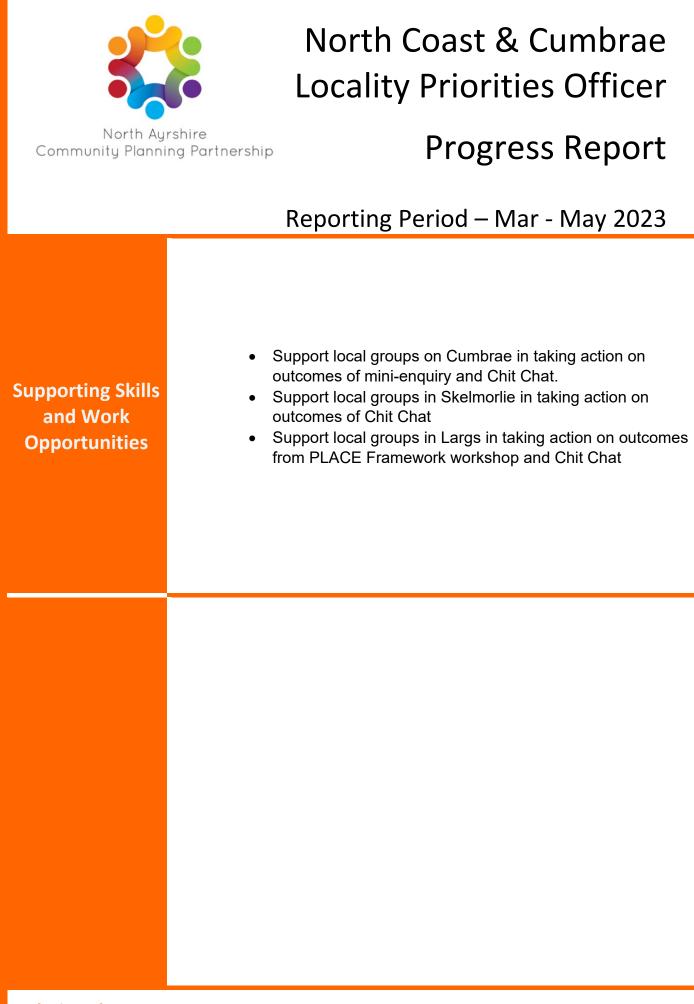


North Coast & Cumbrae Locality Priorities Officer

Progress Report

Reporting Period – Mar - May 2023





For further information contact: Deirdre Oakley, NC & Cumbrae Locality Project Officer, deirdreoakley@north-ayrshire.gov.uk



Locality Partnership: North Coast

Date: May 2023

Subject: Youth Forums and Citizenship and Partnership work

Purpose: This report is to inform the North Coast Locality Partnership about Youth Forum, Youth Citizenship/Partnership activity, planned and actual for the North Coast Area.

Background

The North Coast Youth Forum will strive to benefit the lives of young people in the North Coast area. We aim to achieve this by involving them in the decision-making process and giving them a voice.

The Youth Forum are looking to start a new project. It is a litter campaign where we are trying to get all pupils at Largs academy to sign up to. We are looking to purchase tie pin badges which we have applied for the funding. All pupils will receive a badge which will give them discounts at their favourite shops, however, they will be encouraged to put all litter in the bins as well binning litter which is lying on the ground. This is off the back of a recent consultation on the Largs litter campaign in partnership with Streetscene and Largs Community Council and posters have been designed for shop windows and small businesses with an Emoji theme and are now displayed in various shops in the town and at the school. . Streetscene have produced posters for bins in the area and these follow a previous campaign and theme that includes Largs landmarks.

The Youth Forum were successful in their bid to secure funds for the project mentioned above. We will be looking to start this before the summer break and hoping we have the badges for the start of the new school year in August 2023

The NC Youth Forum

The proposed NC youth forum website was started by a web developer who was employed by North Ayrshire Council, but their contract has ended before the site was developed completely. We are currently looking for another website developer to assist the young people with this process. The NC youth forum website will promote and inform the community of what the group are doing as well as having a mental health section specifically for young people to access which would help with resourcing and signposting. This has now been passed on to a colleague at North Ayrshire council, to see if we can get it up and running.

Mental health plays an important role in the youth forum's agenda. After loosing 3 of our senior members, we have identified 5 members from the youth forum and 3 members from the LGBT youth forum who will take part in a residential in early September. Part of this residential will be to receive B U Mental health and resilience training which will be used to deliver sessions to peers and primary school pupils.

The youth forum will be looking to start further development through awards. Some members will be involved in the Duke of Edinburgh Bronze award and others who are younger will be looking to start the Dynamic Youth Award. Both are recognised credited awards. 1 group member has almost completed her Duke of Edinburgh Bronze award. She has her expedition to complete in early June and she will have completed. She will be looking to start the Silver award, straight away. We also have another 4 group members started their Bronze award and will be ready for their expedition early next year.

We will also be looking for new climate change ambassadors after the AGM. We are still looking for 2-3 volunteers for the ambassador training.

The 'Wild Oyster Project' is on hold at present. This has come to an end with the young people having little to no involvement.

The youth forum is in a transition period where 3 of our older members have now left the Forum. The group will look to promote the youth forum to recruit new members.

I have spoken with the point of contact at Largs Academy who deals with participation and democracy, and they are looking to Identify new potential group members. Still looking for new members to strengthen the forum.

Key Points for Locality Partnership

Action Required by Locality Partnership

For more information please contact:

 Richard Caig, Locality Worker. Mob: 07823 562358 Email: richardcaig@north-ayrshire.gov.uk

Completed by: Richard Caig

Date: 23 May 2023



North Coast Locality Partnership

Date: June 2023

- **Subject:** Police Scotland: Wellbeing and Partnership Working.
- **Purpose:** To provide the Locality Partnership with an update on relevant activity linking to wellbeing and partnership working and the priorities of the North Coast Locality Partnership:
 - 1. Improving Access to Financial Services
 - 2. Increasing Social Inclusion
 - **3.** Improving Mental Well Being
 - 4. Supporting Skills and Work Opportunities

1. Overview of relevant activity linking to the Locality Priorities, Wellbeing and Partnership Working since the last meeting.

Community wellbeing team engagement with victims of crime/ those vulnerable to criminality and those who have been involved in the crime. Work ongoing to signpost individuals to partners who can provide assistance and help. – a lot of this will continue with vulnerable members of the community who may be subject of scams/online fraud.

Locality Teams working with trading standards continue to visit local shops who sell Vapes. Specific intelligence led visits have resulted in illegal Vapes being seized and removed from public sale. – Campus officers will deliver inputs to pupils within the High schools with regards to the use of Vapes.

LPT officers are engaging with NAC Streetscene regarding graffiti/minor vandalism and derelict buildings to enhance civic pride in the area – this also forms part of the Prevention first work between all partners to enhance civic pride.

2. Asks of the Locality Partnership

Police are looking to access groups within the partnership where they can deliver information/ input in relation to frauds/online scams. –

Name Stuart Dougan

Title - Locality Policing Inspector

North Ayrshire ISLANDS Skills Initiative (NAISI)

The North Ayrshire ISLANDS Skills Initiative (NAISI) was a pilot initiative, funded by the Scottish Government from January – March 2023, aiming to support our islands in addressing education and skills challenges through increasing opportunities for education and skills provision, through work-based learning pathways and to trial new approaches that respond to local skills requirements for jobs on Arran and Cumbrae.

The fund was open to individuals, up to the value of \pounds 1,500 and groups, businesses and partnerships up to the value of \pounds 10,000 to:

- 1. Provide short-term funded skills and capacity building solutions that ensure islanders are engaged with and participate in activities that meet local needs and employment priorities.
- 2. Identify priority groups include jobseekers, young people, parents, women, minority groups and individuals who require upskilling/re-skilling to enable and encourage continued employment and/or volunteering by members of the community in addition to support for those seeking to relocate to islands
- 3. Strengthen links and understanding of need between local, regional and national partner organisations, local schools, colleges, universities, island businesses and organisations and senior phase curriculum options

A grants application process awarded skills development grants to 7 individuals and 19 business in Arran and 6 companies in Cumbrae, supporting 32 skills initiatives.

Grantee	Project Summary	Amount
Millport Town	Development Worker post, website, training and IPad	
Hall	purchase	£7,500
Cumbrae	To develop children, parents and wider community	
Primary	skills in robotics, coding and engineering. Would	
School	purchase resources, which would otherwise be	
	unobtainable without extra funding, to upskill children	
	and promote an interest in coding and robotics which	
	will equip them with lifelong skills for the 21st century.	
	Parents will be invited to the sessions to promote	
	family learning. Refugee families will be targeted to	
	help them feel part of the Cumbrae community and	
	improve English as a second language. The skills the	
	adults will learn through improved language and digital	
	knowledge will give them confidence in being able to	
	join the local workforce using digital skills competently.	£6,800

Cumbrae Projects

Cumbrae Community	Equipment to establish a learning centre (6 x PCs, 2 x printers & lamninator) and training course	
		£7,500
Kay Starr TV	7 creative workshops to encourage entrepreneurship	
& Thrivecraft		£1,500
The Pier	Training for new and existing staff in hospitality related	
Hotel	courses	£2,930
Loom with a View	Delivery of spinning and weaving workshops to island residents. Providing tabletop looms shaped like the island and teach residents how to weave pieces that are shaped like Cumbrae. Residents will then be able to sell their weaving at a craft fair held in the	
	community hall in the Garrison grounds.	£520
	Total Cumbrae NAISI Awards	£26,750

Project Feedback Received

The following quotes were received:

Without this grant, because we are a small rural school with a small budget, we would never have been able to purchase these materials which will now have an incredibly positive impact on our children's learning and help improve their digital skills and confidence in this area. Thank you!

Digital skills have been enhanced for all who attended, and the resources will be used to this end in the future. It has strengthened our skills base and provided an impetus for future training using the resources that are now developed.

Improved health and wellbeing by all who attended the sessions, as well as skill development in weaving and spinning, enabling others to take these skills away and build on them. In the future attendees will have the opportunity to sell their own weaving throughout the tourist season through my workshop that I am renting in the Garrison grounds from April.



Locality Partnership: North Coast

Date: 06 June 2023

Subject: Roads, Structures and Street Lighting Maintenance Programme 2023/24

Purpose: To advise the Locality Partnership of the proposed Roads, Structures and Street Lighting Maintenance Programme for 2023/24.

1. Introduction

- 1.1 North Ayrshire Council has a statutory obligation under the Roads (Scotland) Act 1984 to manage and maintain its public road network. The adopted road network within North Ayrshire has a total length of 1044km. The core roads assets are currently estimated at a value of approximately £1.7billion.
- 1.2 North Ayrshire Council is responsible for the maintenance of the adopted local road network including lighting and structures assets as well as its other non-adopted road assets. However, the Council has no responsibility for the maintenance of the Trunk Road Network which falls to Transport Scotland and their management contractor, Amey. The Trunk Road network includes the A78, the A737 from Kilwinning to the Renfrewshire Boundary and A738 from the Pennyburn Roundabout to the A737 Dalry Road Kilwinning.

2. Current Position

- 2.1 The Council's Roads Service has adopted an asset management approach to road maintenance to allocate available road maintenance funds to locations that will offer the most beneficial return on the investment.
- 2.2 The Roads Asset Management Plan (RAMP) and the roads assets maintenance strategy follows the recommendations contained within the 'Well Maintained Highway's Code of Practice, ensuring that the Council's statutory obligations as delegated Roads Authority are met.
- 2.3 In complying with the Code of Practice, an effective regime of inspection, assessment and condition recording is well established which assists in not only providing a road network for the future but one that promotes social inclusion and contributes to economic growth within the area. This approach also ensures the Council is providing value for money on any investment attributed to road maintenance.

3. Proposals

- 3.1 North Ayrshire Council's roads are the Council's largest community asset and play a vital role in supporting the local and wider economy by facilitating the movement of people, goods and services and connecting people with economic and social opportunities.
- 3.2 The proposed Roads, Structures and Street Lighting Maintenance Programme for 2023/24 has been developed in accordance with the strategy contained within the Roads Asset Management Plan (RAMP) to deliver the maximum return on investment and ensures the provision of an effective road network throughout North Ayrshire.
- 3.3 Road Condition is measured nationally through the Scottish Road Maintenance Condition Survey (SRMCS). The measure in place, the Road Condition Index (RCI), records the percentage of the Council's roads which should be considered for maintenance. North Ayrshire's RCI has been improving in recent years and is currently 33.9%.
- 3.4 The estimated carriageway maintenance backlog figure for North Ayrshire is currently £34.8 million. The 'steady state' figure for maintaining our roads at present condition is £4.3 million per year. The capital budget supported by revenue funding is £4.45 million for 2023/24. An additional £0.5m has been identified from the 'core infrastructure, property and vehicles renewal investment' capital budget allocation, taking the total investment in the road network to £4.95m for 2023/24. This level of investment outpaces the 'steady state' figure and should therefore contribute to an improvement in the road network condition over time.
- 3.5 Road lighting condition is measured through programmes of structural and electrical assessment and testing and is complemented through the ongoing review of age profile and material type life expectancy. The results are categorised and recorded in the lighting asset management database to inform a prioritised list of replacement schemes. Lighting is allocated and annual Capital budget of £1.000m to address a 'steady state' position of maintaining our lighting at present annualised depreciation rate.
- 3.6 Bridge and retaining wall condition is also evaluated through a robust inspection programme. General inspections are undertaken every 2 years, while an indepth 'principal inspection' is carried out every 6 years and the results of the inspections are used to inform work programmes. The results of the inspections are input into a Structures database which is then used to calculate an average Bridge Structure Condition Index (BSCIav). The BSCIav is currently 85.79 (2021/22 figure) which falls within the 'good' classification of 85 to 94 this figure is a slight fall on the previous year. The allocated capital budget of £935,000 is supported by a small amount of revenue funding giving a total of £1.07m.
- 3.7 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our maintenance programme are provided in Appendix 2. The assessment matrix used for

scoring and ranking footways for inclusion in our footway resurfacing programme is attached in Appendix 3. The assessment matrix used for scoring and ranking structures for inclusion in the Structures Maintenance Programme is attached in Appendix 4.

4. Conclusion

- 4.1 The Roads Maintenance Programme 2023/24, which was approved by North Ayrshire Council's Cabinet on 21 March 2023, is attached in Appendix 1a and 1b.
- 4.2 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our Maintenance Programme are provided at Appendix 2.
- 4.3 A copy of the assessment matrixes used for scoring and ranking carriageway and footways for inclusion in our resurfacing programmes is attached in Appendix 3.
- 4.4 The assessment matrix used for scoring and ranking structures for inclusion in structures maintenance programme is attached in Appendix 4.

5. Recommendation

- 5.1 That the Locality Planning Partnership are asked to note the approach taken to determining the Roads, Structures and Street Lighting Maintenance Programme.
- 5.2 That Locality Planning Partnership are asked to note the Roads, Structures and Street Lighting Programme for 2023/24, as shown at Appendix 1a and b.

Name: Campbell Dempster

Designation: Senior Manager (Roads Network), Neighbourhood Services

Date: 18 May 2023

Carriageway Re Street	surfacing Town	Location	Estimate Cost
Stanley Road /	Saltcoats	Carried forward from 22/23	£100,000
Galloway Place			
B706 Dunlop Road	Barrmill	Roundabout and exit towards A736 include	£120,000
		circle at McHardy Crescent	
The Strand /	Beith	Eglinton Street to Kirk Road	£65,000
Townhead			
B780	Kilbirnie	Loadingbank towards Roundabout	£140,000
Stuart Street	Millport	Cardiff Street to Clifton Street	£180,000
Parkhouse Road	Ardrossan	McDowall Avenue to Garage	£110,000
Sorbie Road	Saltcoats	Approach to Traffic Lights	£55,000
Shore Road	Stevenston	near the level crossing	£55,000
Ardeer Road	Stevenston	From Railway Bridge to Roundabout	£140,000
Old High Road	Stevenston	Mayville Street to A738	£105,000
Mayville Street / Glebe Street	Stevenston	High Road to Boglemart Street	£80,000
Middleton Road	Irvine	Part Length	£150,000
East Road / High Street	Irvine	mini roundabout to Kirk Vennel	£60,000
Braehead	Dalry	Braehead to speed limit signs	£160,000
Netherlee Crescent	Dalry	Including Ryeside and Templand Road	£80,000
Caledonia Road /	Saltcoats	Sorbie Road to Jacks Road	£210,000
Argyle Road	Surcouts		1210,000
Main Street	West Kilbride	West Kilbride Parish church to Headrigg Gardens	£75,000
Merlewood Road	West Kilbride	Full Length	£15,000
Castlepark Gardens	Fairlie	Full Length	£60,000
Alexander Avenue	Largs	Holehouse Road to Burnside Road	£95,000
Brisbane Road	Largs	Boyd Street to Seamore Street	£25,000
Waterside Street	Largs	Including junctions at Silverdale	£80,000
Stakehill	Largs	Part Length	£65,000
Anderson Terrace	Ardrossan	Part Length	£60,000
Chapelhill Mount	Ardrossan	Part Length	£100,000
Carson Drive	Irvine	Ayr Road to just passed Gray Crescent	£60,000
Castlepark circle	Irvine	Leven Place to existing joint	£130,000
Harbour Road	Irvine	Victoria Roundabout to Portland Roundabout	£140,000
Station Road	Springside	Part Length	£95,000
Barra Crescent / Place / Lane	Irvine	3 cul de sacs and part of main entrance road	£70,000
Gigha Crescent	Irvine	From Roundabout to end	£50,000
Greenside/Mid- rig/Chapelgill	Irvine	Part Length	£40,000
B778	Kilwinning	South of Mossculloch to Goldcraigs Depot	£150,000
Beechwood	Kilwinning	Part Length	£50,000
Corsehill Road	Kilwinning	Part Length	£110,000

Kennedy Road	Saltcoats	Full Length, Including West Doura Junction	£114,000
Station Road	Skelmorlie	Part Length	£30,000
Seton Terrace	Skelmorlie	Skelmorlie Castle Road for approx 50m	£20,000
Hillview	Skelmorlie	Part Length	£25,000
Martin Square	Saltcoats	Part Length	£60,000
Sannox Drive	Saltcoats	Even side	£60,000
Greenhead Avenue	Stevenston	Full Length	£75,000
Ardchoille Drive	Stevenston	Full Length	£20,000
			£3,684,000

Carriageway Surface Dressing					
Street	Town	Location	Estimate Cost		
B781	West Kilbride	Blackshaw Farm to Gill Farm	£16,000		
			£16,000		

Carriageway Screeding			
Street	Town	Location	Estimate Cost
Glebe Street	Saltcoats	Springvale Street to Glebe Place	£14,000
Lawson Drive /	Ardrossan	Lawson Drive past shops to Ashgrove	£24,000
Ashgrove Street			
Whitlees court	Ardrossan	Part Length	£18,000
Pollock Crescent	Kilwinning	Part Length	£22,000
C68	Beith	Junction with U42 to A736	£45,000
U42 Lugtonridge	Beith	South Nettlehirst and Lugtonridge	£28,000
Road			
Dipple Road	Kilbirnie	Part Length	£67,000
C99	Dalry	Stoopshill to the joint before the B707	£106,000
C20	Kilwinning	South Lodge cottage to Torranyard	£71,000
U8 Boag Road	Beith	Part Length	£46,000
Brownmuir farm to	Beith	Full Length	£17,000
boundary			
Woodside	Beith	Woodside to boundary	£22,000
Bogside	Beith	Part Length	£50,000
Kilruskin Road	West Kilbride	Part Length	£20,000
			£550,000

Street	icing Town	Location	Estimate Cost
Thorntree Avenue	Beith	Part Length (Full Length Odd Nos, 38-56	£26,000
	Delth	Even Nos)	220,000
St Margarets Avenue	Dalry	Kittyshaw to Houston Crescent (incl 2 cul- de-sacs)	£50,000
North Street / Braehead	Dalry	Regal Court to Braehead Place	£43,000
St Andrews Road	Ardrossan	Number 1 to Number 35	£28,000
Kilruskin Drive	West Kilbride	Full Length	£29,000
Provosts Loan	Cumbrae	Full Length	£17,000
Braeside Ave and	Largs	Part Lengths	£36,000
Meadowbank Rd			
Main Street	Dreghorn	One side only from No.108 to change in surface	£10,000
Stronsay court	Irvine	Full Length	£5,000
Clements Place	Stevenston	Full Length	£9,000
Oakland Drive	Stevenston	Full Length	£5,500
West Doura Way / Court	Kilwinning	Whitehirst Park PS to shop, including car park and shop footpaths and the slabbed area outside shop	£17,500
Murray Avenue	Saltcoats	Mid Dykes Road to road end (Both Sides)	£15,000
Longfield Avenue	Saltcoats	Part Length	£14,000
Wellpark Road	Saltcoats	Number 23 to Number 31 (One side only)	£4,000
Kenilworth Drive	Saltcoats	Footpath from Kenilworth Drive to Munro Place	£6,000
Miller Road	Saltcoats	Full Length	£15,000
			£330,000

Area	rastructure Replacements Town	Estimate Cost
Longhill		Listimate dost
Seton Terrace	Skelmorlie	£90,000
Sandy Brae Road		
Corsehill Drive	West Kilbride	£55,000
Lindsay Crescent		
Auchenmaid Drive		
Linn Avenue	Largs	£80,000
The Roundel	5	,
Castlehill Drive		
Tarryholme Drive		
Warrix Avenue		
Kirk Vennel		
Parterre		
Benbain Place	Irvine	£205,000
Golf Place		
Ravenscroft		
Braeside		
Whyte Avenue		
Schoolwell Street		
Grange Road		
Kerelaw Road	Stevenston	C127 000
Sinclair Street	Stevenston	£127,000
Loccard Road		
Limekiln Road		
St Inans Drive		
Rowan Avenue	Beith	£70,000
Bigholm Road	DEILII	£70,000
Backburn		
Milton Road	Kilbirnie	£07 000
Ladyland Drive	Kiibii iie	£87,000
Findlay Avenue		
West End	Dalry	£59,000
Sharon Street		
		£773,000

Lighting Deteriorated Column Replacements			
Area	Town	Location	Estimate Cost
Various Unplanned Loca	tions		£169,000

Lighting Deterior	ated Column Inspection	15	
Area	Town	Location	Estimate Cost
Various Locations			£58,000

Structures Proj	ects		
Structure	Road	Project	Estimate Cost
Kersland Culvert	B714	UV liner culvert repairs	£80,000
Seven Acres Mill	U54	Bridge Replacement	£450,000
Bridge			
Roughwood Bridge	U12	General Repairs	£30,000
Threadmill Bridge	C99	Replacement / Strengthening	£160,000
Carsehead Bridge	B714	General Repairs	£35,000
			£755,000

Carriageway Resurfacing:	£3,684,000
Carriageway Surface Dressing:	£16,000
Carriageway Screeding:	£550,000
Footway Resurfacing:	£330,000

Lighting Infrastructure Replacements:	£773,000
Deteriorated Column Replacements:	£169,000
Deteriorated Column Inspections:	£58,000
Structures Projects:	£755,000

Owner all Advised and Tatal	66 225 200
Overall Mainland Total:	£6,335,000

Carriageway Resurfacing				
Street	Town	Location	Estimate Cost	
Benlister Road	Lamlash	8 Park Terrace to road end	£40,000	
Golf Course Road	Blackwaterfoot	Queenscliff to Car Park	£30,000	
B880 String Road	Brodick	Patching Various Locations £200,		
A841		3 sections between Brodick & Sannox	£160,000	
A841	Lochranza	Patching Works - Ballarie Bridge	£70,000	
		towards Sannox		
			£500,000	

Carriagew	ay Surface Dres	ssing	
Street	Town	Location	Estimate Cost
		Junction B880 to slipway past Shore	
A841	Brodick	Lodge	£60,000
		Strathwillan Road Junction Brodick to	
A841	Lamlash	Glenisle Hotel	£140,000
			£200,000

Structures Projects					
Structure	Road	Project	Estimate Cost		
Culvert West of Ballymeanoch	C147	Retaining wall strengthening	£70,000		
Dougarie Bridge	C147	Temporary Strengthening/ Scour repairs	£50,000		
Catacol Bridge	C147	Temporary Strengthening/ Scour repairs	£60,000		
			£180,000		

Overall Arran Total:	£880,000
Structures Projects:	£180,000
Carriageway Surface Dressing:	£200,000
Carriageway Resurfacing:	£500,000

Condition Assessment and Prioritisation Process

- 1.1 The Audit Scotland Follow-up report, Maintaining Scotlands Roads published in August 2016 stated that Councils should use their RAMPs to establish long term investment plans for maintaining the road network taking into acount whole-life costing and treatment options.
- 1.2 As part of the Roads Asset Management process, annual condition assessments are carried out on the public road network as part of the inspection regime. All locations are assessed using a risk based approach.
- 1.3 Condition assessments are carried out simultaneously with the Safety Inspections in accordance with the pre-determined timescales contained within our Safety Inspection Manual. All faults noted during these inspections are logged within our electronic Routine Maintenance System (RMS).
- 1.4 For carriageways, to take account of whole-life and different treatment options the carriageway maintenance programme is developed using road asset management principles. Lifecycle planning is at the core of this approach and takes into account, hierarchies, condition and local community priorities. Preventative treatments are used to prolong the life of carriageway surfaces before their condition deteriorates and requires extensive resurfacing.
- 1.5 The main factors considered are:-
 - Road Condition based on detailed visual inspection and the Scottish Road Maintenance Conditions Survey (SRMCS).
 - Road Hierarchy this takes account of the strategic importance of the road and is determined from our Local Transport Plan.
 - Assistance to Council and Community Priorities this takes account of other priorities such as economic development, access to shops, amenity housing or schools.
- 1.6 Carriageways and footways are both condition assessed and scored in accordance with the assessment table below. These condition scores, RCI data, road hierarchy information and priorities information as above are utilised through our electronic WDM Scheme Manager to target locations for improvement works in order to optimise investment.

Assessment Table

	CONDITION			
Extent	1 (Acceptable)	2 (Safe but poor appreance)	3 (Minor deterioration)	4 (Major deterioration)
1 - Up to 25%		5	9	13
2 – 25% to 50%		6	10	14
3 – 50% to 75%		7	11	15
4 – 75% to 100%	4	8	12	16

Each location is also reviewed at least once a year depending on its location within the Roads Hierarchy as part of the routine inspection process.

- 1.7 There are various types of surfacing materials and processes available depending on the particular road type, location and level of existing deterioration. Options available for treatment include preventative measures such as surface dressing and resurfacing options such as screeding, resurfacing (inlay and overlay), depending on the severity of deterioration full reconstruction may be the most effective option.
- 1.8 The level of investment associated with the varying treatment types identified in the table below was established using the Society of Chief Officers of Transportation in Scotland's cost projection model, developed as part of the Roads Asset Management Planning project. The model assists with identifying the effect of various treatments on the on-going condition of the carriageway. This enables a more accurate design life for the treatments currently available to be developed and ensuring value for money on their use. Costs for works can vary from the figures below depending on restricted working arrangements, traffic management required and the extent of preparatory works necessary to enable resurfacing. There is also an additional uplift for island working of up to 50% for works on Arran and Cumbrae.

Treatment Option Table

Treatment Option	Cost per Sqm 2021/22	Cost per Sqm 2022/23	% Change	Extension to life
Surface Dressing	£3.30	£3.60	+9%	Up to 10 years
Screeding	£9.00	£11.50	+28%	5 – 10 years
Inlay HRA	£18.00	£22.00	+22%	Up to 20 years
Overlay <100mm	£20.70	£26.50	+28%	Up to 20 years
Inlay 100mm	£27.26	£32.30	+18%	Up to 20 years
Reconstruction 300mm	£112.40	£140.00	+25%	Up to 20 years

- 1.9 Street Lighting column replacement is prioritised through non-destructive strength testing to determine the level of deterioration associated with the columns. Following testing, columns are categorised within the Asset Management database for road lighting.
- 1.10 Testing is carried out in accordance with the Institute of Lighting Engineer's Technical Report No.22 Managing a Vital Asset: Lighting Supports as well as UK Lighting Board Code of Practice: Well-lit Highways.
- 1.11 Once results are input, the database then compares these results against the more general age profile to determine a final list of priority repairs. This produces recommendations in order of priority for both individual units and whole streets or areas.
- 1.12 Recommendations are generally categorised as Category A through K as follows:
 - A: Immediate replacement
 - B: Replace urgently or reinspect within 6 months
 - C1: Column Material failure, replace as soon as possible or reinspect within 1 year
 - C2: Bracket failure, sleeve where possible or replace unit within 1 year
 - D: Foundation failure, realign, reinstate and reinspect within 6 months
 - E: Material approaching failure, replace as part of planned maintenance programme or reinspect within 2 years
 - F: Material approaching failure, replace as part of planned maintenance programme or reinspect within 5 years

- G: Condition reasonable, but age expired and certified insured for 2 year periods until replaced
- H: Condition reasonable, but age expired and certified insured for 5 year periods until replaced
- I: Acceptable condition but age expired and insured for 5 years periods until replaced.
- J: Sound condition but age expired & visually poor (evidence of concrete cracking etc.)
- K: Sound condition and not age expired no current requirement for strength structural inspection, visual only at planned maintenance cycle.
- 1.13 Where non-urgent replacement recommendations (Category F through to J) are on an individual column basis, the data is further analysed to determine a percentage value for recommended replacement numbers against the balance of units in a street. If this figure exceeds 30% then the entire street will be considered for higher prioritisation which will address the design class standard of the street beyond individual replacement for safety reasons only.
- 1.14 The structures programme is identified based on the structures prioritisation matrix which ranks assets based on a number of factors including its condition, safety, and usage.

	ure Name: hen the scoring is car	ried out:			Structure Name:		based on the de	
	Priority Ranking for	structure cap Maximum	ital programme		Structure Score	Net score	% of total Score	
No.	Factors	Score			Input			
1	Type of Bridge	1	Score 1 if road bridge and 0 if foot bridge	Culverts, Subways which carry road shall be considered as road bridge as per this scoring system. Structures which carry only pedestrians, cyclists and equestrians shall be considered as footbridge.		NA		
2	Route Factor	40	Score based on NAC route hierachy	Route hierachy Cat 2 - SPT/ NAC strategic routes - 40 Cat 3a - Main distributor routes - 30 Cat 3b - secondary distributor routes - 20 Any other category - 10 Routes serving fewer than 5 properties - 5		0	0%	
3	HGV Restriction factor	60	Score based on weight capacity	Weight restriction 3 tonnes - 60 7.5 to 13 tonnes tonnes - 50 18 tonnes - 40 26 tonnes - 30 No weight restriction - 0		0	0%	
4	Condition factor	10	Score based on the condition of the bridge	Sliding score based on 0 for very good condition to 10 for poor condition. (10 - (BCI crit/ 10))		0	0%	
5	Deterioration factor	10	Score based on the rate of deterioration of the structure	Sliding score based on 0 for very slow deterioration to 10 for rapid deterioration		0	0%	
6	Pedestrian factor	20	Score based on pedestrian usage. Bridges with footways of heavy pedestrian usage shall score a maximum of 30 .	Structures with footways in heavily used urban areas score 20. Score 20 if route is access to a school or railway station. Apply a sliding scale going down to 0 for rural structures without footways.		0	0%	
7	Flooding factor	40	Score based on the potential for the existing structure to contrubute to flooding	A structure that makes no contribution to flooding risk will score 0. Structures that are know to increase the risk of flooding due to restrictions in width or soffit height will score 30.		0	0%	
8	Scour factor	60	Score based on risk of collapse due to expose to scour in heavy flow conditions	Risk of collapse of structure due to scouring. Structures which have been deterioted severely because of inadequate scour protection and on verge of collapse score maximum. Scour risk based on a sliding scale.		0	0%	
9	Parapet Condition Factor	15	Score based on the condition of the parapets	Structures with substandard Parapets with poor conditon will score 15 . Structures with substandard parapets with a 'monitor only' recommendation will score 10. Structures which have parapets to current standards will score 0.		0	0%	
10	Parapet Risk Factor	10	Score based on risk in the event of a parapet collapse leading to high risk injuries and human casualties.	What is the likelihood of severe injury or even death while the parapet is open to use considering the condition of the structure. Risk based on a sliding scale.		-5	100%	

11	Delay factor	10	Score based on whether existing restrictions such as limited width cause delays at the structure	Structures where delays are caused by width, weight, height or other restrictions such as traffic lights will be given a score higher than zero. Delays less then 2 minutes at peak times will score 5 and longer than 2 minutes will score 10. Score maximum if fire station, railway station or hospital affected by delay.		0	0%	
12	Structure Risk factor	10		What is the likelihood of someone getting a high risk injury or even death while the structure is open to use considering the condition of the structure. Risk based on a sliding scale.		0	0%	
13	Maintenance factor	20	Score based on maintenance required to keep the existing structure open.	Score based on known maintenance history and requirement. No maintenance requirement will score 0. Listed structures score 15.		0	0%	
14	Diversion factor	10	Score based on the length of the diversion route if the structure is closed in an unplanned manner with no finite time limit.	Score based on diversion length. Any diversion equal to or more than 20 miles scores 20. Score 1 for each 2 miles of diversion up to 20. Score 10 if a road closure adversly affects a fire or railway station or hospital. Score 10 if there is no alternative diversion.		0	0%	
						-5		

Note maximum score that can be achieved for road bridge= 500

Priority level Chart	Structure Name: Date of Scoring: 00-Jan-00									
Priority Level Indicator			Overall works (500)		Structure works (100)		Parapet works (70)		Scour Protection (60)	
		Level	Score	Level	Score	Level	Score	Level	Score	
No Action Rquired										
Low Priority										
Medium Priority										
High Priority										
Immediate action required										

Note : Works are divided above into three sub categories as each work can be independent and each has its own significance in terms of attention required.



NORTH AYRSHIRE CONNECTED COMMUNTIES NORTH AYRSHIRE WIDE YOUTH WORK

QUARTERLY **UPDATE**

COMMUNITY LEARNING AND DEVELOPMENT STRATEGIC PRIORITIES



THIS QUARTERLY REPORT FOCUSSES ON THE YOUTH WORK PRIORITIES OUTLINED IN OUR STRATEGIC PLAN THAT TIES INTO NORTH AYRSHIRE LOCALITY PRIORITIES.

Youth Work is an educational practice contributing to young people's learning and development. Youth work engages with young people within their communities; it acknowledges the wider networks of peers, community and culture; it supports the young person to realise their potential and to address life's challenges critically and creatively and it takes account of all strands of diversity.

North Ayrshire key priorities:

- Positive Destinations for 16-19 year olds
- Attainment and Wider Achievement
- Health and Wellbeing
- Young Peoples' Voice and Rights
- Climate Change
- Poverty and Inequality
- Digital Connectivity

North Coast LP 39

DIGITAL CONNECTIONS

YOUNG PEOPLES VOICE & RIGHTS

Joint cabinet

The newly refreshed joint Cabinet took place on May 16th with 110 young people in attendance along with Elected Members, Senior Managers, Heads of Service, Directors and our MSYPs. All 9 secondaries and Lockhart Campus were in attendance. Nearly 500 young people took part in the pre consultation deciding on the key themes. A full action plan will be developed and will be shared at the next Locality Partnership meeting.

Young people took part in Conversations cafes, question and answer sessions and a priority auction covering the key themes of Climate Change and Sustainability, UNCRC, Opportunities and activities for young people, Inequalities and Health and Wellbeing.

The interactive boards were left open for any young people to respond to the key questions and can be found here:





Board 1 Link – Climate Change and Sustainability

https://easyretro.io/publicboard/Z6nx1A0rhcZUiXsw2pZNYCJLj0a2/8b02f787-8f64-426d-9555-2054a7db4ca1

Board 2 Link - Tackling Inequalities

https://easyretro.io/publicboard/Z6nx1A0rhcZUiXsw2pZNYCJLj0a2/b1691248-93e5-452a-9b12-b63a6d47031c

Board 3 Link – UNCRC

https://easyretro.io/publicboard/Z6nx1A0rhcZUiXsw2pZNYCJLj0a2/7fb1fc57-91c3-41e6-a482-9cd1f2996e6a

Board 4 Link- Opportunities for Young People in the Community

https://easyretro.io/publicboard/Z6nx1A0rhcZUiXsw2pZNYCJLj0a2/039964f5-8227-4b57-86a7-33ad05ffe61d

Board 5 Link – Health and Wellbeing

https://easyretro.io/publicboard/Z6nx1A0rhcZUiXsw2pZNYCJLj0a2/22adfef8-cdd3-4b4e-aef8-3b0a5fe5815c

Members of Scottish Youth Parliament

Our 4 MSYPs attend local and national groups and meetings to represent the views of their peers.

Currently they are linking in with youth forums and youth voice structure and working on specific projects including:

- LGBT
- National Entitlement Card
- Climate Change
- Mental Health and Wellbeing
- Youth Voice in Schools

Recruitment for notes of interest for any young person aged 14+ who wish to stand as an MSYP for the 2024-2026 term are now opened until 31st July. Locally we have launched a local recruitment drive through social media, press, schools and communities. The voting for these elections will take place in November 2023.

Information and guidance has been sent out to communities and schools. (Please find attached)



P7 Youth Council

140 young people from all localities attended this interactive day to take part in four workshops ahead of transition into secondary school. These workshops included: developing a Mental Health Toolkit, Health and Wellbeing Curriculum, Transition to Secondary School and Financial Literacies and Life Skills

This also provided an opportunity to consult the Local Development Plan

Schools that attended this event were Beith Primary, Stanley Primary, Whiting Bay Primary, Brodick Primary, St John's Primary, St Anthony's Primary and Annick Primary.



Joint Youth Forum

This meeting took place in March bringing together all of our youth forums and youth voice groups engaging on the topics of the Local Development Plan and the Mental Health Toolkit. These 40 young people also had the opportunity to share good practice and take part in some teambuilding activities.



Climate change Ambassadors

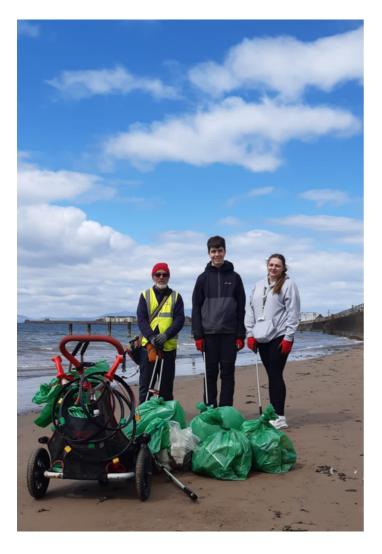
A group of 12 ambassadors continue to work on a range of activities, opportunities, signposting and events around climate change and sustainability.

The group meet fortnightly to look at local and national issues that young people can input on, and the young people feed into the NAC Climate Change Steering Group

Proposed plans for summer include:

- 3 Beach cleans (Three Towns, North Coast and Irvine).
- Community tree plant and time capsule event.
- Climate Change Community and school charter

The young people would like any input from the Locality Partnerships of anything they may want included in the time capsule.





Youth Work Modern Apprenticeship Programme



Our six Modern Apprentices continue to work towards their SVQ in Youth Work and provide support to our locality teams and locality youth groups.

Six MAs that have just completed their qualification in March have all moved onto positive destinations and have all have retained sessional youth work opportunities within the team.

Additional training out with their core training has included a pilot for suicide prevention training. Participating in the Fair Jobs Fayre, they have also been working on national consultations including Alcohol Marketing consultation with Alcohol Focus Scotland.

The MAs are additional accredited Mental Health Ambassadors gaining Mental Health First Aid (SCQF Level 6).

Recruitment is now open for our new cohort of Modern Apprentices who will be starting in August. Applications can be found on the My Job Scotland website.



working with our New Scots

New Scots youth participation activities includes sporting, cultural, and social New Scots Girls Duke of Edinburgh who play badminton weekly at Kilwinning Academy. The girls are also achieving competence in mountain biking, football and orienteering. The expedition for DofE Bronze will take place in the summer.

New Scots girls attend Swans football in Kilwinning. The group were supported to attend a residential in Inverclyde in partnership with Active Schools. They had their first competitive football game against Greenwood Academy working with Ali Duncan from the school. This was a great success even though the girls lost they enjoyed the game and keen to play again.

In partnership with Active Schools New Scots young people had the opportunity to attend the Scottish Assault Course. This was a trip that included New Scots and Scottish young people.

A very successful quarter with increasing involvement from Ukrainian and unaccompanied New Scots. The work now involves young people from 8 nationalities. It received support from the Princes Trust to buy a football kit, boots, waterproof coats for outdoor activities and a range of trips and additional activities to take place from May 2023, including taking their Dynamic Youth Awards and 8 boys registering for SFA Level 1 Coaching Awards. This is expected to be an ongoing partnership. 27 boys are attended our Nova Scotias Football group. (Kilwinning) and 23 boys attended an Inverclyde residential in March 2023. 9 boys attended the fortnightly Nova Scotias Youth Club (Irvine), 19 young people & 1 parent attended our Mixed Sex Family Volleyball (Kilwinning) and 9 children attended our Children's Football (Kilwinning).





The Multiply Project

As part of the UK Shared Prosperity Fund (UKSPF) North Ayrshire Council have secured funding to deliver the Multiply Project.

This project aims to boosts people's ability to use maths in their daily life, at home and work targeting learners who are 19+ that have not previously attained a level 2 SCQF, level 5 or higher maths qualification.

Success measures will be:

- More adults achieving maths qualifications / participating in numeracy courses
- Improved labour market outcomes
- Increased adult numeracy across the population

Staff have just come into place within CLD and have already met with CLD teams, partners and relevant services to discuss way forward, pathways, referrals and opportunities.

National numeracy day took place on 17th May followed up with National Employability week where the team promoted the new project at a number of events including the Parent Hub launch, TACT Open Day, Saltcoats Job Fayre and a social media campaign.



Next month they are attending events a HMS Kilmarnock at an employability roadshow event in Arran on the 22nd June.



Cost of Living Priority Auction

During the Joint Cabinet over 100 young people participated in an interactive Priority Auction around cost of living. This heled us identify areas that young people feel are priority in relation to Cost of Living

Young people were given 10 themes around this to rank in order from most to least important through an interactive priority auction. Below is the overall ranking of the Priority auction:

Priority given by young people in relation to the Cost of Living:

- 1 Support with costs associated to school
- 2 Access to foodbanks and community larders
- 3 Access to holiday and weekend meal provision
- 4 Access to financial literacy education
- 5 Access to school and community swap shops / clothing banks
- 6 Transport Costs
- 7 Employability Support& Guidance
- 8 Costs associated in socialise with friends
- 9 Access to digital equipment & WiFi
- 10 Cost of clubs and activities out with school

A breakdown of each school clusters ranking can be given on request.





Take Time Families

This programme offers support to families targeting parent/carers and young people to achieve a joined understanding of resilience and emotions in the home. Currently this is running in Kilwinning Library along side the Kilwinning locality team on a Wednesday with around 20 participants.

This was running as a pilot in Corsehill Primary school before being moved into a community based setting and plans in place to run this group after the summer in North Coast.



Delivery of Your Resilience Programme in School, College and Community Groups

Your Resilience supports young people's mental health resilience. The educational programme is focused on building resilience through life's transitions in 14–20-year-olds, equipping them with the tools and resources to manage their mental health now and in the future.

Currently delivering or planning to deliver with Scratch Group within the Three Towns locality but keen to look at any community groups that would be interested in the 6 week programme.

Mini Ambassadors Programme - Boynce Back Peer Sypport Programme

Creating a mental health and wellbeing programme, targeting primary school young people which the BeeYou Ambassadors deliver. Schools identified in the pilot were Castlepark Primary and Hayocks Primary. This is branded as the Bounce Back Award which can be ran with primary schools through a 6-week course.

We have completed this with 14 young people meeting weekly Hayocks Primary.

Currently this is running in Lawthorn Primary in with 3 Mental Health Ambassadors supporting the programme with 30 young people taking part. On completion the young people will become mini ambassadors and will deliver resilience workshop to parents/carers within the school community.

The next programme of this will start in St Lukes Primary on the 30th August.





LGBTQI+

The Equality Project is led by the young people's needs and wants, in a hope to speak truth to power and empower our young people to make positive change within their communities in a safe and nurturing environment. The group has around 20 members and concentrating on LGBTQI+. The group have been meeting in Irvine and Three Towns locality with the next one planned for North Coast and then Garnock Valley

The Equality project will be attending an overnight on the 2nd of June, to take part in Arran Pride walking in the parade and having their own stall and promotion of what mental health and wellbeing community mapping and support for our LGBTI+ young people. We have 28 young people attending this. These young people are from North Coast, Garnock Valley and Irvine and we are keen to get more young people to join.

The youth work team have been successful in obtaining their LGBTYS Silver Charter mark and to celebrate this the group are planning a community picnic, tree planting and time capsule. More information on the Charter can be found here: https://www.lgbtyouth.org.uk/the-lgbt-charter/the-lgbt-charter-for-organisations/



LGBTQI+ (cont)

The group are working in partnership with the Ayrshire Equality Partnership (AEP) forum for 3 satellite events to say on how we can make things better for LGBT+ people living, working and learning in Ayrshire.

Have your say on how we can make things better for LGBT+ people living, working and learning in Ayrshire.

It will include conversations on the following key themes:

- Connections
- Safety
- Services
- Support

The event is open to both LGBT+ people and those who have an interest in positively informing the LGBT+ experience in Ayrshire.

Bookings can be made here:

Irvine Royal Academy / 6 June 2023 – 4-6pm

https://www.eventbrite.co.uk/e/the-lgbt-conversation-in-ayrshire-tickets-639304776797

UWS, Ayr Campus / 8 June 2023 – 4.30 – 6.30pm

https://www.eventbrite.co.uk/e/the-lgbt-conversation-in-ayrshire-tickets-638043213427

Ayrshire College, Kilmarnock Campus / 15 June 2023 – 4.15 – 6.15pm

https://www.eventbrite.co.uk/e/the-lgbt-conversation-in-ayrshire-tickets-639311055577



Drama for wellbeing



Using the power of drama therapy to connect young people allowing them to express themselves whilst addressing issues surrounding Mental Health and Wellbeing.

Young people can connect and explore challenging themes as a group and create scripts and performing pieces through drama techniques, showcasing these for the community on the Friday 18th August at the Harbour Arts Centre, Irvine.

Drama is a great outlet of expression, it can provide an escape/release allowing young people to try something new, learn new skills increase social circles and peer support and build confidence within individuals.

The 7 week block will start on Friday 7th July until Friday 18th August at the Harbour Arts Centre, Irvine.

- Session 1 (Primary age 10.30am 12 noon)
- Session 2 (Secondary age 1pm 2.30pm)

The expression of interest is now open and is limited to 30 young people for each course. This can be accessed by the QR code above or here: https://forms.office.com/e/5aTxbdBiF2

Take Time on the Road

The Summer Roadshow called Take Time on the road will be done as a pop-up open day style, tying in with different partners and inviting along agencies that have a focus on mental health and wellbeing.

Targeting families across areas of North Ayrshire, hosting 11 events in Irvine, Kilwinning, North



Coast, 3 Towns, Garnock Valley and Arran. These events will be led and co-ordinated by the Project Delivery Officers and supported by Connected Communities Locality Teams.

- 4th of July Irvine 2-5pm Springside Community Centre
- 6th of July Irvine 2-5pm Redburn Community Centre
- 12th of July- Three Towns 1-4pm Glebe Park Saltcoats
- 18th of July- Kilwinning 2-5pm Nethermains Community Centre
- 20th of July North Coast 2-5pm West Kilbride Community Centre
- 24th of July Garnock Valley 12-3pm Dalry Public Park
- 1st of August Kilwinning 1-4pm Kilwinning Library
- 3rd of August North Coast 1-4pm Largs Pencil
- 9th of August Three Towns 1-4pm Ardrossan South Beach
- 10th of August Garnock Valley 12-3pm Kilbirnie Public Park
- 17th of August Arran Mental Health Retreat

The roadshow will provide the following the activities including the Mobile Youth Centre with gaming activities, inflatables, Wellbeing activities and workshops, Yoga workshop, Take Time Campaign and Petting Zoo - Therapets.

A range of partners attending will include the Multiply Project, Relax Kids Ayrshire, Penumbra, Cruse - Connecting Communities Project, The Ayrshire Community Trust, Aberlour Sustain Transitions, West Kilbride Environmental Group, Barnardo's, North Ayrshire Young Carers, West Kilbride Environmental Group, NHS Quit Your Way, Parent Network Scotland and North Ayrshire Council Ranger Service.