



North Ayrshire
Community Planning Partnership

North Coast and Cumbraes Locality Partnership
Tuesday 28 June 2022, 6.00 p.m. via Microsoft Teams
Business

Item	Subject	Pg No	Ref	Officer	Timings
1.	Welcome and Apologies			Cllr Hill	6.00 – 6.05
2.	Action Note <ul style="list-style-type: none"> Review the action note and deal with any outstanding items. 	Pg 3	Enclosed	Rhona Arthur	6.05 – 6.10
3.	Child Poverty Action Plan Receive update from Rhona Arthur.	-	Verbal	Rhona Arthur	6.10 – 6.25
4.	Local Outcomes Improvement Plan (LOIP) 2022 – 2030 Receive update from Jacqui Greenlees.	Pg 8	Enclosed	Jacqui Greenlees	6.25– 6.40
5.	Youth Forum Update Receive update from Youth Forum	Pg 27	Verbal	Katie Trotter	6.40 – 6.55
DECISION REQUIRED					
6.	Grants Receive report from Rhona Arthur.	Pg 29	Enclosed	Rhona Arthur	6.55 – 7.10
STANDING AGENDA ITEMS					
7.	Learning Update Receive update.	-	Verbal	Head Teachers	7.10 – 7.15
8.	Locality Priorities Officer Update. Receive update from Ewan Grant.	-	Verbal	Ewan Grant	7.15– 7.30
9.	Locality Officer Update Receive report from Louise Riddex.	Pg 31	Enclosed	Louise Riddex	7.30 – 7.45
10.	AOCB Reports for information: <ul style="list-style-type: none"> Roads Maintenance Programme 2022-23 Community Rep Timeline 	- Pg 37 Pg 59		Cllr Hill	7.45 – 8.00

Date of Next Meeting: Tuesday 6 September 2022 at 6.00 pm

Distribution List

Elected Members

Councillor Alan Hill **(Chair)**
Councillor Eleanor Collier
Councillor Tom Marshall
Councillor Ian Murdoch
Councillor Todd Ferguson

Community Representatives

John Lamb **(Vice Chair)**, West Kilbride Community Council
Helen Boyle, Skelmorlie Community Council
Rita Holmes, Fairlie Community Council
Lizzy Barbour
Alex Harvie, Cumbrae Community Council
Jim Phillips, Largs Community Council

CPP/Council Representatives

Russell McCutcheon, Senior Lead Officer
Rhona Arthur, Lead Officer
Louise Riddex, Locality Officer
Louise McDaid, North Coast LPF Chair
Barry McNaught, Police Scotland

Meeting:	North Coast Locality Partnership
Date/Venue:	1 March 2022 – Virtual Meeting via Microsoft Teams
Present/ In Attendance:	Councillor Alex Gallagher (Chair); John Lamb (Vice Chair) Councillor Todd Ferguson; Councillor Alan Hill; Councillor Ian Murdoch; Russell McCutcheon , Senior Lead Officer, NAC; Rhona Arthur , Lead Officer, NAC; Julie McAleese , HeadTeacher, Cumbrae Primary School; Alex Harvie , Cumbrae Community Council; Lesley Stringer , Community Representative; Lizzi Barbour , Community Representative; Sarah Baird , Senior Islands Officer, NAC; Louise Kirk , Senior Manager (Regeneration) (Place) NAC; Rachael Graham , Regeneration Officer, NAC Louise Riddex , Locality Officer, NAC; Denise Fraser , Community Development Worker (North Coast), NAC; Ewan Grant , Locality Priorities Officer (North Coast), NAC; Melanie Anderson , Senior Manager (Committee and Member Services) NAC
Also in Attendance:	Graham Ross, Austin Smith Lord; Katie Trotter, North Coast Youth Forum; and Kay Hall and Drew Kirkland, West Kilbride Community Initiative
Apologies:	Councillor Robert Barr Councillor Tom Marshall

ACTIONS

No.	Action	Responsible
1.	Welcome and Apologies The Chair extended a welcome to those present. Apologies for absence were recorded.	
2.	Action Note The Action Note from the meeting held on 1 June 2021 was approved as a correct record. The Senior Lead Officer and Lead Officer provided a brief update and highlighted the following: <ul style="list-style-type: none"> Item 3 (Wild Oysters Project) - discussions were taking place between the Wild Oysters project and officers working on the Cumbrae flood defence works; Item 6 (Grants Update) – funding had now been disbursed to Largs Park Run in the amount of £3,000; Item 7 (HSCP Update) – exploration of the potential for a CIF project aimed at problem gambling would be informed the outcome of a Scottish Government funded pilot project for schools; 	

	<ul style="list-style-type: none"> Item 9 (Millport Town Hall) – Cabinet had now approved the release of the remaining CIF award to the Millport Town Hall project; Item 11 (Remembering Together – Scotland’s Covid Community Memorial Programme) – a briefing note on the programme had now been circulated and progress was anticipated in terms of the project itself; and Item 11.2 (Locality Partnership Membership) – it was hoped that attendance from Skelmorlie Community Council could be encouraged, failing which, alternative representation could be sought for Skelmorlie <p>At the invitation of the Chair, Councillor Murdoch provided a short verbal update on ongoing work in respect of the Men’s Shed project (Item 2) and issues around the identification of a suitable site/premises.</p> <p>Noted.</p>	
3.	<p>Place Frameworks</p> <p>Louise Kirk, Senior Manager (Regeneration) provided a short verbal report on Place Frameworks, which had Scottish and UK Government funding. She introduced Graham Ross of consultants Austin Smith Lord, who had been appointed to lead on the project alongside officers of the Council.</p> <p>Graham Ross gave a presentation on the preparation of place frameworks and action plans for Largs, Saltcoats and Kilwinning, which would take into account not only the physical environment, but also social and economic factors. The importance of community engagement, particularly with lesser heard members of the community, was emphasised, as were issues such as the need for deliverable outcomes, alignment with funding opportunities and the concept of 20-minute neighbourhoods.</p> <p>Discussion took place on the importance of partnership working, the need to avoid duplication of effort, the relationship with Place Plans for planning, and Largs’s position in the context of the wider North Coast and Cumbraes locality.</p> <p>The Senior Manager (Regeneration) undertook to have the presentation slides circulated for information to members of the Partnership.</p> <p>Noted.</p>	<p>Louise Kirk/ Jennifer McGee</p>
4.	<p>Community Investment Fund</p> <p>The Partnership received a full Community Investment Fund application from West Kilbride Community Initiative for a project to provide training in audio video skills and activities, alongside a ‘share and repair’ café service.</p>	

	<p>Kay Hall and Drew Kirkland provided a short verbal report on the project, including its background, work undertaken to date, the potential scope of the project and further work to be carried out.</p> <p>The Partnership (a) expressed its support for the West Kilbride Community Initiative project; and(b) agreed to recommend Cabinet funding in principle in the amount t of £76,605 over three years, to be delivered on a phased basis.</p>	Rhona Arthur										
5.	<p>Grants</p> <p>The Partnership received a report by Rhona Arthur, Lead Officer on applications received in respect of the 2021/22 Elderly Grants Fund (carried over from 2020/21).</p> <p>After consideration, the Partnership agreed to make the following awards:</p> <table><tr><td>The Cumbrae Forum</td><td>£965</td></tr><tr><td>Age Concern Largs</td><td>£7,331</td></tr><tr><td>Fairlie Old Folks Welfare</td><td>£1,357</td></tr><tr><td>Skelmorlie Senior Citizens</td><td>£1,461</td></tr><tr><td>West Kilbride Community Support Group</td><td>£2,671</td></tr></table>	The Cumbrae Forum	£965	Age Concern Largs	£7,331	Fairlie Old Folks Welfare	£1,357	Skelmorlie Senior Citizens	£1,461	West Kilbride Community Support Group	£2,671	Rosemary Ramsay
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Skelmorlie Senior Citizens	£1,461											
West Kilbride Community Support Group	£2,671											
6.	<p>Learning Update</p> <p>Julie McAleese, Head Teacher of Cumbrae Primary School provided an update, including information on:</p> <ul style="list-style-type: none">the positive impact of the easing of COVID-19 restrictions (such as the reintroduction of assemblies, an end to staggered start and finishing times, the re-introduction of in-person Parent Council meetings and events, and the resumption of transition visits for P7 and P1);the distribution of funding from the Cost of the School Day working group and its use on Cumbrae for the purchase of self-colour t-shirts (for sports and other events), gym shoes and wellies; anda variety of other initiatives on Cumbrae, including work with the Field Studies Centre, a Scottish Book Trust-funded project with a local author and a photographer and plans for the school to keep chickens to support learning on sustainability. <p>Noted.</p>											
7.	<p>HSCP Update</p> <p>In the absence of the HSCP representative, there was no update provided.</p>											

8.	<p>Islands Plan</p> <p>The Partnership received a verbal update from Sarah Baird, Senior Islands Officer on the 10-year Islands Plan and associated action plans, which had now been approved by the Cabinet and could be viewed online at https://www.north-ayrshire.gov.uk/business/islands-recovery-renewal.aspx</p> <p>The Partnership was advised on the next steps in terms of the draft governance model and the planned launch of the Islands Plan in the week commencing 7 March 2022.</p> <p>The Senior Island Officer undertook to circulate information on plans for the launch of the Islands Plan on Cumbrae on 10 March 2022.</p> <p>Discussion took place on the challenges presented by current ferry provision for Cumbrae.</p> <p>Noted.</p>	Sarah Baird
9.	<p>Millport Town Hall</p> <p>The Partnership received a presentation from Community Representative Lesley Stringer on the Millport Town Hall project, from inception, through its funding journey, to the obstacles encountered and overcome. It was anticipated that the new facility, which had seen the creation of employment for six local people, would now open in October 2022.</p> <p>On behalf of the project, Lesley Stringer expressed her appreciation of the significant CIF funding contribution which had helped the group access financial assistance from a variety of other funders, and thanked the Partnership and Council officers for their support. The Chair reciprocated by recognising the extraordinary work of volunteers and the local community in bringing the project to fruition.</p> <p>Noted.</p>	
10.	<p>Locality Sub-Groups</p> <p>The Partnership received a verbal update from the Chair on the Locality Sub-Groups, including the potential to expand the number of sub-groups to reflect the Partnership's four priorities, as well as encouraging community representatives to take the lead on the sub-groups.</p> <p>The Senior Lead Officer emphasised the officer support which would be available to any community/community council representatives interested in chairing a sub-group.</p> <p>The Partnership agreed to continue to a future meeting consideration of the number of sub-groups and their chairing arrangements.</p>	Rhona Arthur

11.	Locality Priorities Officer Update <p>The Partnership received a report and verbal update by Ewan Grant on the Locality Priorities on a number of current initiatives, including the involvement of young people in the Friends of the Glen in West Kilbride, work with PC Ross Pollard on creating a safe spaces for the LGBT community in Largs, plans for the creation of a North Coast walking group and a mental health group, and a digital literacy project with older people in Skelmorlie.</p> <p>Noted.</p>	
12.	Locality Officer and Youth Forum Update <p>The Partnership received a verbal update from Louise Riddex on a number of initiatives, including West Kilbride Larder and plans to locate a Cycling without Age tri-shaw near Vikingar in Largs. Further information on the future of The Living Room was anticipated towards the end of the month.</p> <p>Katie Trotter of the North Coast Youth Forum also provided a short verbal update on the work of the group, including completion of See Me training, the selection of two members of the group as Climate Change Ambassadors, a litter campaign, work with the Wild Oysters Project, and social media assistance being provided to Largs Community Council. Consideration was also being given to involvement in the Duke of Edinburgh awards scheme and a residential team-building event was planned for April 2022.</p> <p>Noted.</p>	
13.	Any Other Business <p>13.1 As it was the last meeting prior to the local government elections, Councillor Ferguson took the opportunity to thank the Chair for his chairmanship over the previous five years. Officers added their own thanks. The Chair reciprocated, thanking Members, officers and community representatives for their support.</p> <p>Noted.</p>	
14.	Date of Next Meeting <p>The Partnership was advised that the next meeting would be arranged following the Local Government Elections on 5th May 2022.</p> <p>Noted.</p>	Jennifer McGee

Meeting ended at 8.00 p.m.

NORTH AYRSHIRE PLAN

LOCAL OUTCOMES IMPROVEMENT PLAN
2022-2030



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OUR VISION OF “NORTH AYRSHIRE — FAIR FOR ALL”

FOREWORD

The North Ayrshire Community Planning Partnership are delighted to share our plan for 2022-2030.

This is our Local Outcomes Improvement Plan, as required by the Community Empowerment (Scotland) Act 2015.

Community Planning is all about how our local public services work together with communities, third sector organisations and businesses to plan and deliver services that will improve long term outcomes and tackle inequalities.

Every person in North Ayrshire is valued and should have the best opportunities to live their life to their full potential. However we know that not everyone has the same opportunities and there are inequalities in North Ayrshire. This plan concentrates on what we as partners can achieve by working together to reduce inequalities.

We are developing this plan at a challenging time as we come out of the Covid-19 pandemic, learning from the experiences, acknowledging the human and economic impact and aspiring for a better future.



What do North Ayrshire residents say?

We asked local people to rank 9 statements. While all important for North Ayrshire we wanted to know which are areas in which we can do better, and, as a local partnership can make the biggest impact.

- 1

Supporting children to grow up loved, safe and respected so that they can reach their full potential
- 2

Creating a local economy where people can access good jobs with fair pay and conditions
- 3

Reducing poverty

NORTH AYRSHIRE PEOPLE AND PLACE

Understanding the needs, circumstances and aspirations of people living in North Ayrshire

In developing this plan we were influenced both by the feedback from local people on what they think the key issues are as well as a range of statistics and analysis. This included a Strategic Needs Assessment written by Public Health Scotland which is available on our website.



OUR PRIORITIES

WELLBEING



Health and Wellbeing - We will reduce inequalities by targeted support to improve individual, family and community health and wellbeing.

WORK



Economy and Skills - We will address the causes and effects of poverty through a strong local economy and skills base.

WORLD



Climate Change - We will work more closely and effectively together to reduce carbon emissions and mitigate the impacts of climate change.

THESE ARE OUR PRIORITIES AS A PARTNERSHIP AND ARE WHERE WE WILL GIVE ADDITIONAL FOCUS . WE WILL ALSO CONTINUE A WIDE RANGE OF OTHER PARTNERSHIP WORK WHICH IS OUTLINED ON PAGE 14.



PRIORITY 1 - WELLBEING

In addition to the wide range of partnership activity already underway we will. . .

ADDRESS HEALTH INEQUALITIES

PROMOTE CHILDREN AND YOUNG PEOPLE'S WELLBEING

ENABLE COMMUNITY WELLBEING

OUTCOMES WE WANT TO ACHIEVE

Health improvement activities and support are accessible

Levels of accidental harm, such as falls, and its impact is reduced.

Children and young people feel valued, are at the heart of our decisions, can participate and have their voices heard.

We have strong relationships within our communities to reduce social isolation and loneliness.

People can easily access local facilities and support through clear coordination and signposting.

We help people to prevent, stop and recover from dangerous levels of alcohol and drug consumption.



PRIORITY 1 - WELLBEING

WHY DID WE PICK THIS AS A PRIORITY?

23%
Population
aged over 65

27%
Population with
long term health
conditions

**Promote
children and
young
people's
wellbeing**

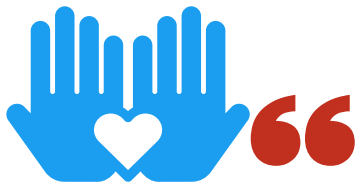
**Enable
community
wellbeing**

**Address health
inequalities**

- Our localities, Health and Social Care Partnership consultation and LOIP consultation told us that reducing social isolation and loneliness, improving access to local facilities and amenities, improving community wellbeing and civic pride is important to local people.
- There has been a 57% increase in drug related hospital admissions. In comparison to the rest of Scotland we have higher alcohol-related admissions and alcohol mortality rates.
- Healthy life expectancy is below the national figure.
- Our communities told us supporting people to get active is important.
- The concentration of older population is expected to increase, with levels above that of the Scottish figures.
- Emergency admissions for falls are above Scottish levels.
- Our communities told us that supporting children to grow up loved, safe and respected so that they can reach their full potential is important to them.
- The number of children on the Child Protection register in North Ayrshire increased by 57% over a 7-year period The 2020 figure for North Ayrshire was more than double the rate observed across the whole of Scotland.

You can find more details in our Needs Assessment and consultation report on northayrshire.community

PRIORITY 1 - WELLBEING



Health and Wellbeing - We will reduce inequalities by targeted support to improve individual, family and community health and wellbeing.



THIS PAGE WILL BE UPDATED IN APRIL 2022 FOLLOWING FURTHER RESEARCH AND CONSULTATION

WHAT WE ARE ALREADY DOING TOGETHER

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

WHAT MORE CAN WE DO

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

WHAT IMPACT WILL THIS HAVE ON COMMUNITIES

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

You can find more detailed action plans and our performance framework on our website www.northayrshire.community.



PRIORITY 2 - WORK

In addition to the wide range of partnership activity already underway we will. . .

INCREASE EMPLOYMENT

DEVELOP VOLUNTEERING

BETTER SUPPORT OUR YOUNG PEOPLE

OUTCOMES WE WANT TO ACHIEVE

We will increase the number of people in these groups employed by CPP partner and other local organisations

- People with a disability/long term health condition
- Low income families
- Long term unemployed people
- People with convictions
- People living in our most deprived areas

Our Community Planning Partnership Volunteering Strategy will provide opportunities for local people to gain experience and skills across our partner organisations.

We will increase the number of young people employed by CPP partner and other local organisations.

We will provide a wide variety of youth work opportunities to young people in North Ayrshire

Across our partnership we will support care experienced young people.



PRIORITY 2- WORK

WHY DID WE PICK THIS AS A PRIORITY?

LOCAL OUTCOMES IMPROVEMENT PLAN 2022-2030

42%

Percentage of population who live in 20% most deprived areas

28.3%

Economic inactivity rate

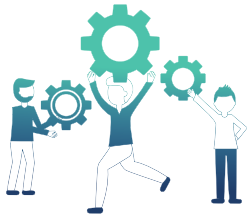
**Better support
our young
people**

**Develop
volunteering**

**Increase
employment**

- We have the 3rd lowest employment rate and 2nd highest unemployment rate in Scotland.
- Our communities told us that creating a local economy where people can access good jobs with fair pay and conditions, and reducing poverty is important to them.
- Our localities told us that supporting skills and work opportunities is important to them.
- Our communities told us that supporting children to grow up loved, safe and respected so that they can reach their full potential is important to them.

You can find more details in our Needs Assessment and consultation report on northayrshire.community



PRIORITY 2 - WORK

“ *Economy and Skills - We will address the causes and effects of poverty through a strong local economy and skills base.* ”

THIS PAGE WILL BE UPDATED IN APRIL 2022 FOLLOWING FURTHER RESEARCH AND CONSULTATION

WHAT WE ARE ALREADY DOING TOGETHER

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

WHAT MORE CAN WE DO

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

WHAT IMPACT WILL THIS HAVE ON COMMUNITIES

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

You can find more detailed action plans and our performance framework on our website www.northayrshire.community.



PRIORITY 3 - WORLD

In addition to the wide range of partnership activity already underway we will. . .

WORK TOGETHER TO
REDUCE CARBON
EMISSIONS AND MITIGATE
THE IMPACTS OF CLIMATE
CHANGE

INCREASE ACTIVE
TRAVEL

INCREASE CARBON
LITERACY WITHIN OUR
ORGANISATIONS AND
COMMUNITIES

OUTCOMES
WE WANT
TO ACHIEVE

We will share best practice, and work more closely together as partner organisations to reduce carbon emissions.

We will promote increased levels of active travel across our organisations and in our communities.

We will increase awareness of the carbon dioxide costs and impacts of everyday activities, and the ability and motivation to reduce emissions.



PRIORITY 3- WORLD

WHY DID WE PICK THIS AS A PRIORITY?

42%
Percentage of
population who
live in 20% most
deprived areas

**Increase
active travel**

**Work together
to reduce carbon
emissions and
mitigate
the impacts of
climate change**

**Increase carbon
literacy within our
organisations
and communities**

- Our localities told us that improving our local environment and championing the natural environment is important to them.
- The second highest source of CO2 emissions in North Ayrshire is from transport.
- Our communities told us supporting people to get active is important to them.
- Our early mortality rate, and population with long term conditions is above Scottish levels (27%).



PRIORITY 3 - WORLD

“Climate Change - We will work more closely and effectively together to reduce carbon emissions and mitigate the impacts of climate change.”

THIS PAGE WILL BE UPDATED IN APRIL 2022 FOLLOWING FURTHER RESEARCH AND CONSULTATION

WHAT WE ARE ALREADY DOING TOGETHER

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

WHAT MORE CAN WE DO

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

WHAT IMPACT WILL THIS HAVE ON COMMUNITIES

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

You can find more detailed action plans and our performance framework on our website www.northayrshire.community.

KEY PARTNERSHIP PLANS AND STRATEGIES

14

We have committed to priorities for our partnership, and we will give these added focus. There are other key areas of work that we will continue to support. These are in addition to individual organisational plans. The strategic plans of all partner agencies are aligned to the Local Outcomes Improvement Plan ensuring that their mainstream activity is directed at achieving our agreed local outcomes. Importantly, the plans of our localities and communities also contribute to achieving our vision for North Ayrshire.




Community Wealth Building



Child Poverty duties



Public health priorities




Caring for Ayrshire




The Promise



Islands Plans



Community Justice Ayrshire
Outcomes Improvement Plan



Safer North Ayrshire Strategy



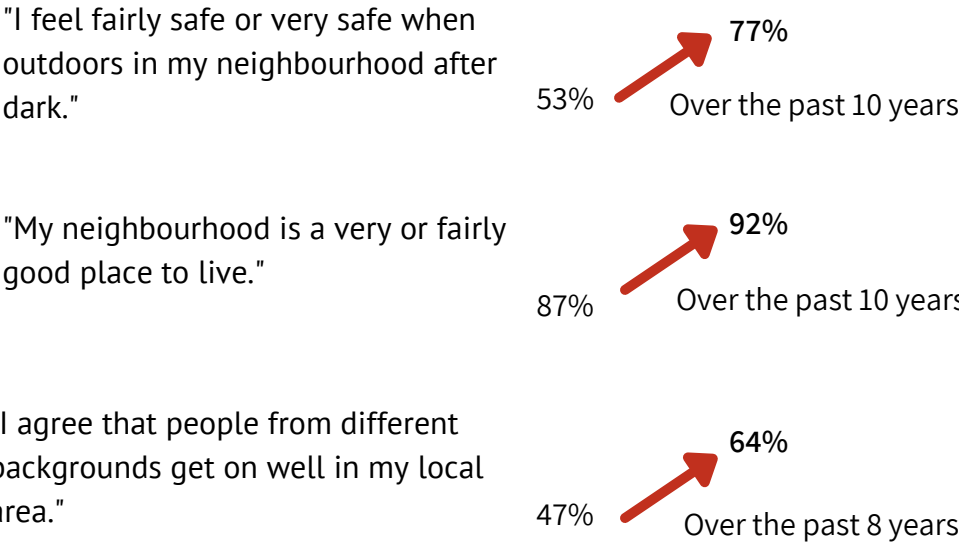
RELATIONSHIP WITH NATIONAL PERFORMANCE FRAMEWORK

THIS PAGE WILL BE UPDATED IN APRIL 2022 FOLLOWING FURTHER RESEARCH AND CONSULTATION

The council's Local Government Benchmarking Framework analysis of 69 comparable indicators showed that, in the five years from 2014/15 to 2018/19, performance improved for 49 per cent of indicators in absolute terms. North Ayrshire's performance across the range of Community Planning Outcomes Profile indicators shows a general improvement in outcomes over the ten years 2007/08 to 2017/18.

Best Value Assurance Report 2020

North Ayrshire Peoples Panel



HOW WE WORK TOGETHER AS A PARTNERSHIP AND OUR IMPACT

North Ayrshire Community Planning Partnership is a strong and ambitious partnership. We work well together and have a clear focus on making a positive impact on the lives of local people. We appreciate the interdependencies between our areas of work and know that it is only by working together that we can achieve "North Ayrshire - A Better Life".

The Partnership is overseen by the Community Planning Board. It is developed by the Community Planning Senior Officers Group. It also includes thematic groups and has links to other Ayrshire structures.

While we have made a difference locally there is more that we can and should do to address local inequalities. That is why this plan is more focused on these inequalities than our previous plans.

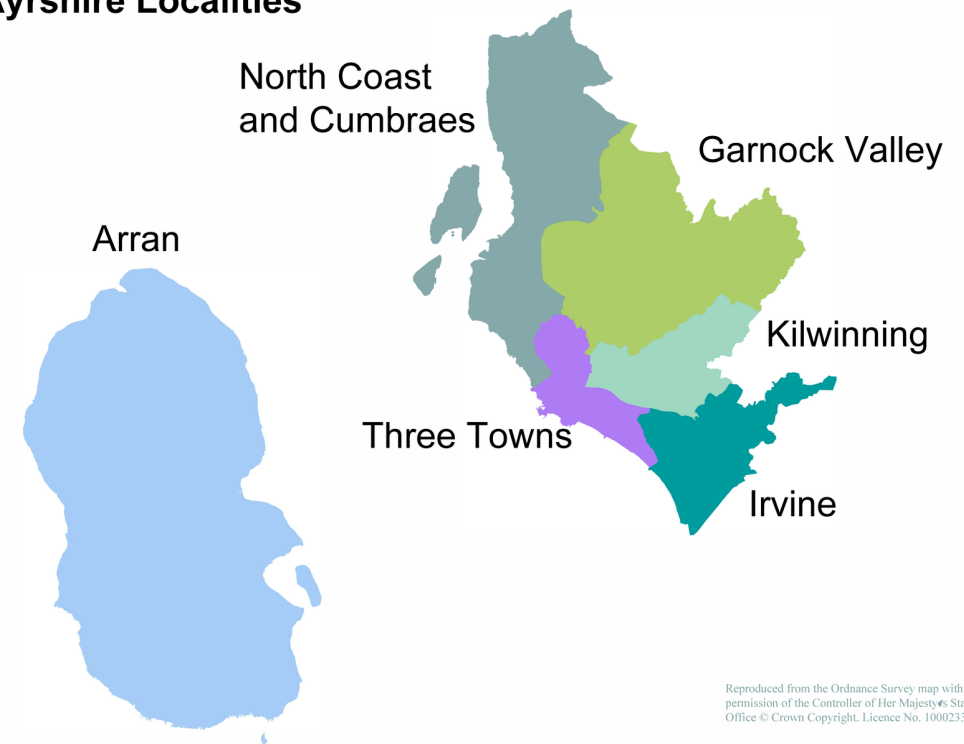


Since 2016 communities and partners have benefitted from the work of our six Locality Partnerships. These are made up of Community Representatives, Elected Members and Community Planning Partners who work together to identify and tackle local priorities.

They also name streets, decide on grant applications, and contribute to local consultations.

Using the Community Investment Fund investment of £5.6m they work with local groups to develop initiatives that support the Community Planning Partnership and locality priorities and fulfil a compelling need and do not duplicate existing services or facilities.

North Ayrshire Localities



You can find out more about the impact of Locality Planning on our website northayrshire.community.

LOCALITY PLANNING

Our Locality Partnerships have all agreed local priorities. This diagram illustrates the links between the locality priorities and those in the LOIP.



WELLBEING

- Improving our mental health and wellbeing
- Championing green health and the natural environment
- Improving access to financial services
- Increasing social inclusion
- Addressing social isolation
- Alleviating poverty and promoting equality of access to opportunities
- Improving community wellbeing
- Improving access to facilities and amenities/regenerating community facilities
- Increasing civic pride and community engagement
- Affordable housing



WORK

- Alleviating poverty and promoting equality of access to opportunities
- Supporting skills and work opportunities
- Promoting the local economy and tourism
- Work and local community



WORLD

- Improving our local environment
- Championing green health and the natural environment
- Moving around
- Transport



northayrshire.community



@NAyrshireCPP



communityplanning@
north-ayrshire.gov.uk

On our website you will find this related information:

- Strategic Needs Assessment
- LOIP Engagement Report
- Impact Assessments
- Overview of LOIP Development Process
- LOIP on a Page
- Community Planning Structure
- LOIP Action Plan and Performance Framework





Locality Partnership: North Coast

Date: June 2022

Subject: Youth Forums and Citizenship and Partnership work

Purpose: This report is to inform the North Coast Locality Partnership about Youth Forum, Youth Citizenship/Partnership activity, planned and actual for the North Coast Area.

Background

The North Coast Youth Forum will strive to benefit the lives of young people in the North Coast area. We aim to achieve this by involving them in the decision-making process and giving them a voice.

The Chair and Secretary of the group are both now in receipt of laptops. This will allow the chair and secretary to administer the group's business and set up and maintain the proposed NC youth forum website. The website is in its developmental stage and the young people are preparing to add content to the site.

The NC youth forum website will promote and inform the community of what the group are doing as well as having a mental health section specifically for young people to access which would help with resourcing and signposting.

Mental health plays an important role in the youth forum's agenda. Three of our young people have completed 'See Me' training through Largs Academy and 2 members have signed up to be CAMHS allies. A representative from CAMHS has engaged with the group on a couple of occasions and will continue to do this throughout the year and on the last visit the group produced a poem about Largs. The young people are also working closely with the Partnership Engagement Officer from HSCP in consulting about an Instagram account, the youth forum have helped design the logo and the account will be called 'thedailypositive_NA'.

The group have 2 young people who have been chosen to be climate change ambassadors for North Ayrshire. The forum will look at projects that will tackle small changes at a local level. The young people are going to work closely with Streetscene and Largs Community Council to raise awareness on a litter campaign amongst their peers. As well as working on the Largs litter campaign the young people will also be involved in the 'Wild Oyster Project', where members of the group become 'citizen scientists' and they will adopt a nursery, where they will look after and visit the site between 1 to 2 times per month. They were successful in receiving funding to purchase suitable clothing for the project and this will commence after the Summer holidays. This project will also provide the opportunity for the young people to gain a Dynamic Youth Award qualification.

We have also invited the young people to take part in local Community council or Locality partnership meetings to represent the young people's voice. Representatives will attend meetings where possible and 2 of our young people are helping the Community Council with their social media.

Dementia Friendly Largs and district recently delivered a presentation to the young people about living with dementia. The group hope to work in partnership with them, KA leisure and Cycling without Age to provide those that are less mobile some time out by taking them a ride along the prom on a Trishaw. This project will tackle social isolation and loneliness and young volunteers can work towards gaining award qualifications.

The young people have been planning and working towards North Ayrshire's summer youth fest which will be held at Kelburn Country Park and will join with the North Coast LGBT youth forum to run a workshop throughout the time that it is on.

The youth forum will also take part in joint youth forum meetings, which are scheduled to take place throughout the year and bring together all youth forums across the 6 localities, to plan for the future and share good practice and projects they are currently working on.

The youth forum are working great as a committee now and the group members will be taking on extra tasks and roles within the youth forum and starting projects that would benefit their peers. This would be centred around the needs of all young people in the North Coast.

The young people have been working hard throughout the year and there will be opportunities for them to take part in the upcoming Youth Beatz Festival in Dumfries, the youth fest held at Kelburn Country park and various days out throughout the summer period.

Key Points for Locality Partnership

Members of the Youth Forum will be happy to have an input to and support the partnership where necessary.

Action Required by Locality Partnership

For more information please contact:

- Denise Fraser, Community Development Worker. **Mob:** 07823 551907;
Email: denisefraser@north-ayrshire.gov.uk
- Ricky Caig, Locality Worker. **Mob:** 07823 562358
Email: richardcaig@north-ayrshire.gov.uk

Completed by: Denise Fraser

Date: 20 June 2022



Locality Partnership: North Coast Locality

Date: 28th June 2022

Subject: To advise the meeting of an application received in respect of the Largs Common Good Fund.

Purpose: To consider the application as outlined in Appendix 1 to this report.

Background

An application has been received in respect of the Largs Common Good Fund.

Key Points for Locality Partnership

The balance available for disbursement is bullet pointed below:

- The Largs Common Good Fund has a balance of £10,000. If the full award is granted in respect of the application outlined in Appendix 1, the Largs Common Good Fund will be fully disbursed for 2022-23.

Action Required by Locality Partnership

To consider the applications for grant funding as outlined in Appendix 1 to this report.

For more information please contact: *Angela Morrell, Senior Manager, Connected Communities*

Email – amorrell@north-ayrshire.gov.uk

Completed by: *Rosemary Ramsay* (rosemaryramsay@north-ayrshire.gov.uk)

Date: 23/6/22

APPENDIX 1

LARGS COMMON GOOD FUND APPLICATION FOR FINANCIAL ASSISTANCE 2022/23

Common Good Criteria -

The application should benefit all or a significant group of the inhabitants of the area to which the Common Good relates

Applicant	Purpose of Grant	Amount Requested	Previous Common Good Awards
Largs Viking Festival	<p>The grant will be used to part fund The Viking Reenactors from Swords of Dalriada who man the Viking Village and provide Skirmishes, Security for the whole site and Festival of Fire and Live entertainment which is free to the public on both weekends and for the Opening parade.</p> <ul style="list-style-type: none"> - Swords of Darlinda - £5,000 - Security - £4,140 - Live Entertainment - £5,000 <p>Total Project Costs £56,900</p>	£10,000	<p>2014/15 - £5,000 2015/16 - £5,000 2016/17 - £5,000 2017/18 - £5,000 2019/20 - £5,000</p>
<p>Connected Communities, Finance and Legal Services have been consulted and their comments are as follows:</p> <p>Finance: No quotes have been provided for the entertainment. The quote provided for security expired September and 2021 and the back-up Sword of Darlinda is a copy of the invoice from 2019.</p> <p>Two grants have already been received and with the funds held by the organisation there is currently a deficit of £10,000.</p> <p>Legal: The application is for funding to assist with the costs of organising and operating the annual Largs Viking Festival, particularly security and the Viking re-enactment. The festival aims to bring a professional, world class festival to Largs; benefit local school children from the educational nature of the Viking Village and local businesses through increased number of visitors, the extension of the tourist season into September and the promotion of Largs as a holiday destination. In addition, local musicians and youth groups benefit by taking part and helping to raise funds for their own groups, thereby sustaining them for the benefit of the community.</p> <p>The view can be taken that as the festival aims to benefit all sections of the community the application can be legally justified.</p> <p>Connected Communities: Largs Viking Festival will benefit residents all ages, it will provide the people of Largs an opportunity to socialise and enjoy themselves, promoting community cohesion and tackling social isolation. The event encourages people to visit the area and will benefit the local economy.</p> <p>Connected Communities is satisfied that this project meets the criteria of the Common Good Fund and are supportive of the application.</p>			



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General

Continuing to support Douglas Parks Groups where required. Tennis club have been back in touch to find out if they are up to date. Awaiting feedback from snr management on the possibilities for the park.

Skelmorlie Event in March to engage with community around Locality Priorities wasn't very well attended but some good ideas came from it. Team are looking at what can be done.

Bill Spiers from Skelmorlie Community Association has said he's happy to attend LP meetings while they are online, and while nobody from Community Council is able to attend.

Detached Youth Work has now restarted. The team have been along the front the last couple weeks. Engaging with some young people but numbers aren't high.

Still attending meetings with Friends of Kirktonhall Glen group and providing support where required.

New priorities are now active for the locality. These are work & social skills, social inclusion, stress & anxiety, and Financial Inclusion. A discussion needs to be had with LP on how we want to take sub groups forward for these new priorities.

There have been 2 Locality Network Meetings since the last Locality Partnership meeting. These have went quite well and have focussed on the locality priorities and looking at where services could be working together to address priorities.

After a feasibility study was completed, Cumbrae Wave Group are now not going to be taking on the watersports centre. Discussions are continuing on how they could possibly still achieve some of their intended outcomes without the centre. (well being sessions etc)

North Ayrshire Youth Festival will take place in Kelburn Park 2nd & 3rd August. This is open to Young People from across North Ayrshire. 20 young people from the North Coast will have the opportunity to take part in the festival. The North Coast Youth Forum are working on a workshop which they will deliver at the festival.

Largs Place Framework sessions are scheduled to happen on Sat 25th & Tues 28th June. This is to engage with the community to see



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what they would like within Largs. Another session is being planned for August and there will be a community chit chat on this day.

Meeting in Cumbrae on Fri 24th with the forum to look at how we can support Ukranian families who are on the island.

Update

North Coast Community Cookhouse Continuing to run.

Working with Various groups on funding support.

Holiday Meals Programme. There will be holiday meals programme with an activity running in West Kilbride Community Centre every weekday from 4 July – 12 August. There will also be provision available 2 or 3 days a week in Millport Library, Fairlie Library/Community Centre and Skelmorlie Library/Community Centre. There will also be the opportunity for young people to pick up lunches from Largs Academy during the holidays. The activities will be run in partnership between NAC, Scottish Sports Futures, Impact Arts & Mental Health Workers.

West Kilbride 'The Village Larder' is going well.

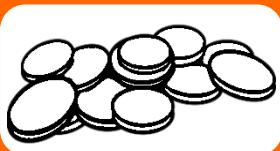
Membership is now 100 households though used by 25 households per week. (This time last year they were serving 9 households per week)

There are new members most weeks and 2 Ukrainian families have registered in the last month.

Still opening Tuesday and Friday mornings (3+3 hours) and Thursday evenings (2 hours)

During summer they are hoping to open 3 lunchtimes each week to coincide with the holiday meals programme that will be running in the centre. During this time they will keep the Tuesday mornings (mainly older people) and the Thursday evenings (working people) and lose the Friday mornings.

The group also have funding to start Larder lunches but don't have the capacity in the team yet so are waiting for the start of the new school year. Larder lunches will be a combination of simple cookery lessons, meal planning, eating together, making community and boosting mental health.



Financial Inclusion



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Update

Adults Digital Literacies course has restarted in Skelmorlie and is being received very well.

Continuing to support Men's Shed group. Now looking at various options including the possibility of utilising the school at points until they can get their own shed up and running. Currently liaising with Education and Legal dept to ensure everything is covered.

Continuing to explore options for the Largs dog park but it is proving difficult to find any available land.

Continuing to support the Dementia Friendly Largs & District group. The group are now constituted with SCIO status.

Cycling without age – Still exploring options for the storage of the rickshaw. Dementia Friendly Largs and North Coast Youth Forum are interested in helping out with this project.

Continuing to work on building interest in the Oyster Project. Schools have been contacted but will re-engage with them after the summer holidays.

Simson/Crauford Avenue Swing Park - Initial meetings have taken place with Streetscene, Cllr. Ferguson and community members to get a group together for consultation on reinstating the swing park or similar in the area. The 'Community Roots' group are going to adopt the group and are currently adapting their constitution with TACT to be suitable for a CAT. Once this has been adapted an initial expression of interest will be sent off.

Continue to support the West Kilbride Adult Education group by attending meetings and addressing any concerns they have. Enrolment has taken place for new term. We hope to provide free provision alongside the current courses that are currently running.

Continue to support all Community Associations in the North Coast area.

North Coast elderly engagement – Team are working to engage with elderly throughout the North Coast with the view to creating an Elderly forum for the North Coast, tying in with other groups that are running.



Social Inclusion



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Stress and anxiety

Update

Skelmorlie & West Kilbride Youth groups will continue to have a session on mental health in each of their terms. Groups are now running face to face.

HSCP wellbeing working group - This has come about after Michael McLennan consulted with NC Youth forum on how a North Ayrshire wellbeing Instagram could be set up, what content it should have etc. a member of the team and a young person have been asked to attend the meetings, The young person has provided valuable input to the group.

North Coast Youth Forum (NCYF) are continuing to build content for their website.

Sound Systems - A 2 day music workshop has taken place both in Arran and on the Mainland, this allowed for young people across North Ayrshire to take part. The young people thoroughly enjoyed these workshops and the Soundsystems team worked really well with the young people and provided workshops that focussed on sound, audio production, recording and writing their own music.

Attended the Aberlour Transitions session in Inverclyde to look at ways of taking forward support for mental wellbeing.



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2 new Community Mental Health & Wellbeing Project delivery officers are now in post. They will be delivering wellbeing sessions at the holiday meals programme, as well as at the Youth Festival.

Work & Skills

Update

Continue to look at options for employability work to happen within the locality.

Employability workers will attend the Youth Festival to deliver sessions.

No uptake from Largs Academy to deliver the PDA in Youth Work as part of curriculum.



Locality Partnership: North Coast

Date: 7 June 2022

Subject: Roads, Structures and Street Lighting Maintenance Programme 2022/23

Purpose: To advise the Locality Partnership of the proposed Roads, Structures and Street Lighting Maintenance Programme for 2022/23.

Introduction

- 1.1 North Ayrshire Council has a statutory obligation under the Roads (Scotland) Act 1984 to manage and maintain its public road network. The adopted road network within North Ayrshire has a total length of 1044km. The core roads assets are currently estimated at a value of approximately £1.7billion.
- 1.2 North Ayrshire Council is responsible for the maintenance of the adopted local road network including lighting and structures assets as well as its other non-adopted road assets. However, the Council has no responsibility for the maintenance of the Trunk Road Network which falls to Transport Scotland and their management contractor, Amey. The Trunk Road network includes the A78, the A737 from Kilwinning to the Renfrewshire Boundary and A738 from the Pennyburn Roundabout to the A737 Dalry Road Kilwinning.

Current Position

- 2.1 The Council's Roads Service has adopted an asset management approach to road maintenance to allocate available road maintenance funds to locations that will offer the most beneficial return on the investment.
- 2.2 The Roads Asset Management Plan (RAMP) and the roads assets maintenance strategy follows the recommendations contained within the 'Well Maintained Highway's Code of Practice, ensuring that the Council's statutory obligations as delegated Roads Authority are met.
- 2.3 In complying with the Code of Practice, an effective regime of inspection, assessment and condition recording is well established which assists in not only providing a road network for the future but one that promotes social inclusion and contributes to economic growth within the area. This approach also ensures the Council is providing value for money on any investment attributed to road maintenance.

Proposals

- 3.1 North Ayrshire Council's roads are the Council's largest community asset and play a vital role in supporting the local and wider economy by facilitating the movement of people, goods and services and connecting people with economic and social opportunities.
- 3.2 The proposed Roads, Structures and Street Lighting Maintenance Programme for 2022/23 has been developed in accordance with the strategy contained within the Roads Asset Management Plan (RAMP) to deliver the maximum return on investment and ensures the provision of an effective road network throughout North Ayrshire.
- 3.3 Road Condition is measured nationally through the Scottish Road Maintenance Condition Survey (SRMCS). The measure in place, the Road Condition Index (RCI), records the percentage of the Council's roads which should be considered for maintenance. North Ayrshire's RCI has been improving in recent years and is currently 37.1.
- 3.4 The estimated carriageway maintenance backlog figure for North Ayrshire is currently £34.800 million. The 'steady state' figure for maintaining our roads at present condition is £4.300 million per year. The capital budget supported by revenue funding is £4.380 million for 2022/23. An additional £1.000m has been identified from the 'core infrastructure, property and vehicles renewal investment' capital budget allocation, taking the total investment in the road network to £5.380m for 2022/23. This level of investment outpaces the 'steady state' figure and should therefore contribute to an improvement in the road network condition over time.
- 3.5 Road lighting condition is measured through programmes of structural and electrical assessment and testing and is complemented through the ongoing review of age profile and material type life expectancy. The results are categorised and recorded in the lighting asset management database to inform a prioritised list of replacement schemes. Lighting is allocated and annual Capital budget of £1.000m to address a 'steady state' position of maintaining our lighting at present annualised depreciation rate.
- 3.6 Bridge and retaining wall condition is also evaluated through a robust inspection programme. General inspections are undertaken every 2 years, while an in-depth 'principal inspection' is carried out every 6 years and the results of the inspections are used to inform work programmes. The results of the inspections are input into a Structures database which is then used to calculate an average Bridge Structure Condition Index (BSClav). The BSClav is currently 86.13 (2020/21 figure) which falls within the 'good' classification of 85 to 94 which is a slight improvement on the previous year. The allocated capital budget supported by revenue funding is £0.710m. In addition, for 2022/23 the capital budget has been supplemented by a further 'one off' grant from the Scottish Government of £0.800m for bridge replacement work on Arran.
- 3.7 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our maintenance programme are provided in Appendix 2. The assessment matrix used for scoring and ranking

footways for inclusion in our footway resurfacing programme is attached in Appendix 3. The assessment matrix used for scoring and ranking structures for inclusion in the Structures Maintenance Programme is attached in Appendix 4.

Conclusion

- 4.1 The Roads Maintenance Programme 2022/23, which was approved by North Ayrshire Council's Cabinet on 8 March 2022, is attached in Appendix 1a and 1b.
- 4.2 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our Maintenance Programme are provided at Appendix 2.
- 4.3 A copy of the assessment matrixes used for scoring and ranking carriageway and footways for inclusion in our resurfacing programmes is attached in Appendix 3.
- 4.4 The assessment matrix used for scoring and ranking structures for inclusion in structures maintenance programme is attached in Appendix 4.

5. Recommendation

- 5.1 That the Locality Planning Partnership are asked to note the approach taken to determining the Roads, Structures and Street Lighting Maintenance Programme.
- 5.2 That Locality Planning Partnership are asked to note the Roads, Structures and Street Lighting Programme for 2022/23, as shown at Appendix 1a and b.

Name: Campbell Dempster

Designation: Senior Manager (Network), Commercial Services (Roads)

Date: 29 March 2022

<i>Carriageway Resurfacing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
A737 Kilwinning Road	Irvine	James Crescent to Marress Road	£97,000
A738 Eglinton Road	Ardrossan	Red Gables to North Crescent Avenue	£113,000
A760 Haylie Brae	Largs	A78 uphill	£155,000
B7080 Long Drive	Irvine	Towerlands Interchange to Newmoor Roundabout (North & South)	£313,000
B7080 Newmoor Roundabout	Irvine	Full Length	£129,000
B7080 Long Drive	Irvine	Eglinton Interchange to Eglinton Mains	£108,000
B777 Kirkland Road	Kilbirnie	Medical Practice to joint at Glengarnock	£60,000
B780 James Street	Dalry	Full Length	£72,000
B782 Roundabout	West Kilbride	Full Length	£22,000
B896 Cardiff Street & West Bay Rd	Cumbrae	Millburn Street to Stuart Street	£86,000
C87	Kilwinning	sections between Whitehurst Park to A737	£73,000
Greenacres	Ardrossan	Full Length	£73,000
Keir Hardie Drive	Ardrossan	Between existing joints + Bevan Court	£37,000
Stanley Road	Ardrossan	2 Stanley Road and Stanley Court	£86,000
Barrington Avenue	Beith	Laigh Road to Beech Avenue	£10,000
Muirpark Road	Beith	Full Length	£33,000
Castlepark Drive	Fairlie	Hill section	£19,000
Arkwright Way	Irvine	Crompton Way full loop around industrial units	£138,000
Braefoot	Irvine	up to Braeside	£27,000
Cheviot Way	Irvine, Bourtreehill	Towerlands Road to Medical Centre	£50,000
Dickson Drive	Irvine	Livingstone Terrace to Bilby Terrace	£68,000
Fintry Place	Irvine, Bourtreehill	Full Length	£27,000
Gigha Wynd / Terrace	Irvine, Bourtreehill	Roundabout to no.7 Gigha Terrace	£26,000
Hillshaw Green	Irvine, Bourtreehill	Hillshaw Green and Sidlaw Foot	£38,000
Hunter Drive	Irvine	Full Length	£81,000
Kilpatrick Place & Court	Irvine, Bourtreehill.	Full Length	£24,000
Lammermuir Court	Irvine, Bourtreehill	Full Length	£13,000
Mull Crescent & Mull Court	Irvine, Bourtreehill	Full Length	£34,000
Pentland Place	Irvine, Bourtreehill	Full Length	£13,000
Roundabout at Moorfoot Way	Irvine, Bourtreehill	Full Length	£6,000
South Newmoor	Irvine	Full Length, including Whittle Place	£85,000

Windlestraw Court	Irvine, Bourtreehill	Full Length	£7,000
Girdle Toll	Irvine	Lanfine Way to Lawthorn Roundabout & Lochlibo Road Littlestane Roundabout to mini roundabout	£156,000
Towerlands Road	Irvine, Bourtreehill	Crammond Way to Pladda	£101,000
Brownhill Drive	Kilbirnie	Full Length	£26,000
High Street	Kilbirnie	Auchenhove to Stockbridge, Milton Quad to Lindsay Avenue	£40,000
Holmhead	Kilbirnie	Roundabout to No 15	£96,000
Knoxville Road South	Kilbirnie	Full Length	£25,000
Milton Quadrant	Kilbirnie	Full Length	£46,000
Parkview / Bathville	Kilbirnie	To junction Langside Place	£50,000
Pundeavon Ave/Lynn Drive	Kilbirnie	Pundeavon Avenue / Lynn Drive to No 26	£37,000
Abbots Avenue	Kilwinning	Full Length	£25,000
Bannoch Place	Kilwinning	Full Length	£22,000
Brodict Avenue	Kilwinning	Full Length	£58,000
Church Street / Ladyford	Kilwinning	Vaults lane to Almswall Road	£59,000
Dalmahoy Way	Kilwinning	Full Length	£30,000
Hawthorn Court	Kilwinning	Full Length	£57,000
Seymour Avenue	Kilwinning	Full Length	£35,000
Shavian Terrace	Kilwinning	Spur only	£9,000
Holehouse road	Largs	15 Holehouse Road to Phillips Avenue	£64,000
Moorburn Road	Largs	Kelvin Street to surfacing joint at Nelson Street	£75,000
Phillips Avenue	Largs	Full Length	£64,000
Galloway Place	Saltcoats	Full Length	£13,000
Ivanhoe Drive	Saltcoats	Middlepart Crescent to No.47	£19,000
Stanley Road	Saltcoats	Full Length	£81,000
Campbell Avenue	Stevenston	Full Length	£68,000
Golf Avenue	Stevenston	Full Length	£9,000
Graham Avenue	Stevenston	High Road to new development	£22,000
Hillhead / Cambuskeith Road	Stevenston	Full Length	£80,000
Hyslop Road	Stevenston	Community Centre to 85 Morrison Avenue	£30,000
			£3,520,000

<i>Carriageway Surface Dressing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
B777	Kilbirnie	Kirkland Rd from cemetery to bridge	£5,000
B777	Kilbirnie	U28 jct to C80 jct	£55,000
U19	Dalry	Cubeside full length	£24,000
B782	West Kilbride	Portencross Rd from Corse St to A78	£15,000
B781	West Kilbride	From Gill Farm to approx. 600m past Blackshaw Farm	£40,000
B778	Kilwinning	Goldcraigs to A736	£162,000
B769	Irvine	Chapeltoun crossroads to EAC boundary	£27,000
B706	Beith	Barrmill to just past C19 jct	£45,000
U5	Barrmill	Restricted area Barrmill to C67 jct	£12,000
U28	Beith/Gateside	C80 jct to B777	£26,000
U31	Beith/Gateside	C80 jct to U28 jct	£11,000
C5	Kilwinning	Barrmill restricted section to C67	£90,000
B780	Dalry	Lintseedridge farm to Pitcon Bridge	£25,000
B777	Beith	Willowyard ind estate to just past Crawfords	£20,000
C24	Irvine	B769 to jct C40	£12,000
C40	Springside	B769 jct to Springside	£58,000
Unc	Saltcoats	Border Avenue	£16,000
Unc	Saltcoats	Adair Avenue	£7,000
			£650,000

<i>Carriageway Screeding</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
C19	Beith	Little Barkip to Jct B707	£80,000
C5	Beith	Jct B707 northwards towards Nettlehirst jct	£86,000
U47	Beith	From Jct C25 to Renfrewshire Boundary at Roebank Bridge	£46,000
U5	Beith	Balgraymuir from restricted area Barrmill to jct C80	£40,000
U25	Gateside	from restricted area Gateside to C67 to B706 (part done 19/20)	£34,000
C24	Irvine	jct C40 to boundary	£51,000
C40	Irvine	Overtoun	£50,000
U23	Irvine	Fairlie Crevoch	£31,000
U70	Irvine	Bankend Alton from EAC boundary to B769	£23,000
C43/U55	Kilwinning	from Ashgrove Mount to Ladywell Cottage	£57,000
U22 Diddup Road	Saltcoats	From surfacing joint to Lochwood Farm	£37,000
C41 Brisbane Glen Rd	Largs	From Outerwards Farm access to cattle grid	£15,000
			£550,000

Footway Resurfacing			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Glebe Road	Beith	Glebelands Way to main Glebe Road	£16,000
Corsehill Mount Road	Dreghorn	2 sections outside Greenwood Academy	£5,000
Lewis Terrace	Irvine, Bourtreehill	Full Length	£22,000
Coldgreen Avenue	Kilbirnie	Full Length	£16,000
Castle Drive	Kilbirnie	Number 34 to 56	£10,000
Hillpark Rise	Kilwinning	Part Length	£56,000
Kennedy Road	Saltcoats	Part Length	£38,000
Wellpark Road	Saltcoats	Number 23 to 21 (one side only)	£5,000
Kenilworth Drive	Saltcoats	Kenilworth Drive to Munro Place	£6,000
Miller Road	Saltcoats	Full Length	£15,000
Campbell Avenue	Stevenston	Reids Avenue (one side only)	£26,000
St Andrews Road	Ardrossan	Number 1 to 35	£36,000
Provosts Loan	Cumbræ	Full Length	£20,000
Braeside Avenue / Meadowbank Road	Largs	Part Length	£42,000
			£350,000

<i>Lighting Deteriorated Infrastructure Replacements</i>		
<i>Area</i>	<i>Town</i>	<i>Estimate Cost</i>
Barony Court Bonnyton Row Killoch Place Killoch Way Maxwell Green West Bowhouse Workshops Bensley Rise Bensley Rise F/path to West Bowhouse Way Bonnyton Foot West Bowhouse Gardens West Bowhouse Way Bonnyton Place	Irvine Deteriorated Infrastructure Replacement A	£220,800
Village Centre F/path to Campsie Way Kersland Foot Highfield Place Auchenharvie Place Craigmark Place Kiln Walk Girdle Gate Village Centre Bourtreehill Sillars Meadow	Irvine Deteriorated Infrastructure Replacement B	£216,600
Dreghorn Dundonald Road Dundonald Service Road Greenwood Road Saltcoats Arthurlie Place Galloway Place Mitchell Place	Dreghorn / Saltcoats	£80,000
Scott Drive Hamilton Drive Lovat Street Stakehill Millburn Gardens Waterside Street Silverdale Gardens Bellesdale Avenue Burnlea Road East Castle Avenue Greenhill Park View Aitken Street	Largs Deteriorated Infrastructure Replacement A	£212,200
Hollywood Huttonpark Crescent Mount Stuart Road Paton Quadrant	Largs Deteriorated Infrastructure Replacement B	£205,900

Nelson Street		
Burnside Road		
Routenburn Road		
North Middleton Drive		
Phillips Avenue		
Kyles View		
Middleton Drive		
Spalding Drive		
Danefield Avenue		
Gallowgate Lane		
Holmwood		
Boathouse Drive		
Barony Glebe		
Manse Road	West Kilbride	£57,000
Blackshaw Drive		
Caldwell Road		
St Andrews Gardens	Dalry	£56,000
		£1,048,500

<i>Lighting Deteriorated Column Replacements</i>			
<i>Area</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Various Unplanned Locations			£163,000

<i>Lighting Deteriorated Column Inspections</i>			
<i>Area</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Various Locations			£38,500

<i>Structures Projects</i>			
<i>Structure</i>	<i>Town</i>	<i>Project</i>	<i>Estimate Cost</i>
Sevenacres Mill Bridge	Kilwinning	Bridge Replacement	£350,000
Maybole Bridge	Kilbirnie	CP / Concrete Repairs	£60,000
Barrie Terrace Footbridge	Ardrossan	Assessment / Feasibility Study	£35,000
Bungle Burn Bridge	A736	Parapet Upgrade & repairs	£40,000
			£485,000

Carriageway Resurfacing:	<i>£3,520,000</i>
Carriageway Surface Dressing:	<i>£650,000</i>
Carriageway Screeding:	<i>£550,000</i>
Footway Resurfacing:	<i>£350,000</i>

Lighting Infrastructure Replacements:	<i>£1,048,500</i>
Deteriorated Column Replacements:	<i>£163,000</i>
Deteriorated Column Inspections:	<i>£38,500</i>

Structures Projects:	<i>£485,000</i>
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<i>Overall Mainland Total:</i>	<i>£6,805,000</i>
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<i>Carriageway Resurfacing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
C147	Pirnmill	South of Whitefarland from Cnoc a Chaibeil to Cave	£170,000
C147	Lochranza	Sailors Grave to approximately Kintyre View	£90,000
U87 Machrie Moor Road	Machrie	Machrie Farm and Gate cottage to Glaister Bridge	£172,000
Bungalow Road	Lamlash	Full Length	£25,000
Canberra Brae	Whiting Bay	Part Length	£15,000
West Mayish	Brodick	Full Length	£80,000
Barn Brae	Whiting Bay	Full Length	£12,000
Bailemargaidh / Drumaghinier	Blackwaterfoot	Full Length	£78,000
South Feorline	Blackwaterfoot	Full Length	£18,000
			£660,000

<i>Structures Projects</i>			
<i>Structure</i>	<i>Town</i>	<i>Project</i>	<i>Estimate Cost</i>
Culvert West of Ballymeanoch	Kildonan	Retaining Wall strengthening	£76,000
Allt nam Pairc Beaga Culvert North	Blackwaterfoot	Culvert replacement, new parapets	£35,000
Doctors Bridge	Brodick	Invert and other repairs	£44,000
Newton Bridge	Lochranza	Bridge replacement	£450,000
Pirnmill Bridge	Pirnmill	Bridge re-decking	£420,000
			£1,025,000

Carriageway Resurfacing: £660,000

Structures Projects: £1,025,000

Overall Arran Total: £1,685,000

Condition Assessment and Prioritisation Process

- 1.1 The Audit Scotland Follow-up report, Maintaining Scotlands Roads published in August 2016 stated that Councils should use their RAMPs to establish long term investment plans for maintaining the road network taking into account whole-life costing and treatment options.
- 1.2 As part of the Roads Asset Management process, annual condition assessments are carried out on the public road network as part of the inspection regime. All locations are assessed using a risk based approach.
- 1.3 Condition assessments are carried out simultaneously with the Safety Inspections in accordance with the pre-determined timescales contained within our Safety Inspection Manual. All faults noted during these inspections are logged within our electronic Routine Maintenance System (RMS).
- 1.4 For carriageways, to take account of whole-life and different treatment options the carriageway maintenance programme is developed using road asset management principles. Lifecycle planning is at the core of this approach and takes into account, hierarchies, condition and local community priorities. Preventative treatments are used to prolong the life of carriageway surfaces before their condition deteriorates and requires extensive resurfacing.
- 1.5 The main factors considered are:-
 - Road Condition – based on detailed visual inspection and the Scottish Road Maintenance Conditions Survey (SRMCS).
 - Road Hierarchy – this takes account of the strategic importance of the road and is determined from our Local Transport Plan.
 - Assistance to Council and Community Priorities – this takes account of other priorities such as economic development, access to shops, amenity housing or schools.
- 1.6 Carriageways and footways are both condition assessed and scored in accordance with the assessment table below. Where the condition assessment score (referring to table below) is assessed as being 11 or more, then a priority assessment is carried out, in accordance with the Scheme Assessment Form attached as Appendix 3.

Assessment Table

Extent	CONDITION			
	1 (Acceptable)	2 (Safe but poor appearance)	3 (Minor deterioration)	4 (Major deterioration)
1 - Up to 25%		5	9	13
2 – 25% to 50%		6	10	14
3 – 50% to 75%		7	11	15
4 – 75% to 100%	4	8	12	16

Each location that progresses onto the prioritisation process is rated using the additional criteria contained in the Scheme Assessment Form and is placed on the strategic list of priorities relative to its score. Each location is also reviewed at least once a year depending on its location within the Roads Hierarchy as part of the routine inspection process.

- 1.7 There are various types of surfacing materials and processes available depending on the particular road type, location and level of existing deterioration. Options available for treatment include preventative measures such as surface dressing, micro surfacing or asphalt preservation. Resurfacing options such as screeding, resurfacing (inlay and overlay), retread and overlay and depending on the severity of deterioration full reconstruction may be the most effective option.

- 1.8 The level of investment associated with the varying treatment types identified in the table below was established using the Society of Chief Officers of Transportation in Scotland's cost projection model, developed as part of the Roads Asset Management Planning project. The model assists with identifying the effect of various treatments on the on-going condition of the carriageway. This enables a more accurate design life for the treatments currently available to be developed and ensuring value for money on their use. An option appraisal matrix has also been developed to assist with the identification of the most appropriate treatment to be used at each location.

Treatment Option Table

Treatment Option	Cost / Sqm	Extension to life
Surface Dressing	£3.30	Up to 10 years
Micro Surfacing	£11.35	7 – 10 years
Asphalt Preservation	£5.00	Up to 5 years
Screeding	£9.00	5 – 10 years
Retread	£22.50	Up to 20 years
Inlay HRA	£18.00	Up to 20 years
Inlay SMA	£18.00	Up to 10 years
Overlay <100mm	£20.70	Up to 20 years
Inlay 100mm	£27.26	Up to 20 years
Reconstruction 300mm	£112.40	Up to 20 years

- 1.8 Street Lighting column replacement is prioritised through non-destructive strength testing to determine the level of deterioration associated with the columns. Following testing, columns are categorised within the Asset Management database for road lighting.
- 1.9 Testing is carried out in accordance with the Institute of Lighting Engineer's Technical Report No.22 Managing a Vital Asset: Lighting Supports as well as UK Lighting Board Code of Practice: Well-lit Highways.
- 1.10 Once results are input, the database then compares these results against the more general age profile to determine a final list of priority repairs. This produces recommendations in order of priority for both individual units and whole streets or areas.
- 1.11 Recommendations are generally categorised as Category A through K as follows:
- A: Immediate replacement
 - B: Replace urgently or reinspect within 6 months
 - C1: Column Material failure, replace as soon as possible or reinspect within 1 year
 - C2: Bracket failure, sleeve where possible or replace unit within 1 year
 - D: Foundation failure, realign, reinstate and reinspect within 6 months

- E: Material approaching failure, replace as part of planned maintenance programme or reinspect within 2 years
- F: Material approaching failure, replace as part of planned maintenance programme or reinspect within 5 years
- G: Condition reasonable, but age expired and certified insured for 2 year periods until replaced
- H: Condition reasonable, but age expired and certified insured for 5 year periods until replaced
- I: Acceptable condition but age expired and insured for 5 years periods until replaced.
- J: Sound condition but age expired & visually poor (evidence of concrete cracking etc.)
- K: Sound condition and not age expired – no current requirement for strength structural inspection, visual only at planned maintenance cycle.

1.12 Where non-urgent replacement recommendations (Category F through to J) are on an individual column basis, the data is further analysed to determine a percentage value for recommended replacement numbers against the balance of units in a street. If this figure exceeds 30% then the entire street will be considered for higher prioritisation which will address the design class standard of the street beyond individual replacement for safety reasons only.

1.13 The structures programme is identified based on the structures prioritisation matrix which ranks assets based on a number of factors including its condition, safety, and usage.

North Ayrshire Council - Roads Carriageway Scheme Assessment Form



Number

Town:

Area:

Road Name:

Location:

Comments:

Category: **CONDITION RATING**

Type: **CARRIAGEWAY**

Rated By:

Date Rated:

Criteria	Score (S)	Weighting (W)	Priority Score (S x W)
1. Condition		4	
2. Maintenance Category		2	
3. Public Liability Claims / Fault Reports / Complaints		1	
4. Assistance to Other Priorities		1	
Total Priority Score:			

Treatment Type:					
Length:		Breadth:		Area:	
Patching Required:	Area:			Depth:	
Kerbing Required:	Length:				

Additional Comments

Assessed By:	
Assessment Date:	
Checked By:	

Reassessed By:	
Reassessment Date:	
Checked By:	

North Ayrshire Council - Roads Carriageway Resurfacing Scheme Priority System

General

The weighting system devised enables the programme of carriageway resurfacing schemes to be objective, rated against a number of important criteria.

Scoring System			
Criteria	Maximum Score	Weighting	Score
1. Condition	16	4	64
2. Maintenance Category	22	2	44
3. Public Liability Claims / Fault Reports / Complaints	6	1	6
4. Assistance to Other Priorities	14	1	14
Maximum Total:			128

1. Condition

Taken from initial Condition Assessment Score generated during inspection

Condition → Extent ↓	1 – Acceptable	2 – Safe but poor appearance	3 – Minor deterioration	4 – Major Deterioration
1 – Up to 25%		5	9	13
2 – 25% - 50%		6	10	14
3 – 50% - 75%		7	11	15
4 – 75% - 100%	4	8	12	16

2. Maintenance Category - Local Transport Strategy (LTS)

Maintenance Category	Score
Strategic Routes - (A760 / A736 / A71)	22
Main Distributor Routes	15
Secondary Distributor Routes	11

3. Public Liability Claims / Fault Reports / Complaints

Score according to the type / source of complaint / fault report / request for service received for the location

- 1 - Public Complaint or a Fault Report resulting in a confirmed defect
- 2 - Multiple Requests for service or Fault Reports resulting in confirmed defects
- 4 - Elected Member Complaint or Request for Service
- 6 - Public Liability Claim

4. Assistance to Other Priorities

Use your own knowledge of the surrounding area to rate the location in relation to:

- 2 - Adjacent to Local Shops
- 4 - Adjacent to Amenity Housing, Residential Care Homes and Medical Centres
- 6 - Adjacent to Schools, Leisure Facilities and Tourist Attractions
- 8 - Business Parks and Industrial Estates
- 10 - Access to Train Stations and Park & Ride facilities
- 14 - Town Centre

North Ayrshire Council - Roads

Footway & Footpath Scheme Assessment Form



Number

Town:

Area:

Road Name:

Location:

Comments:

Category: **CONDITION RATING**

Type: **FOOTWAY**

Rated By:

Date of Rated:

Criteria	Score (S)	Weighting (W)	Priority Score (S x W)
1. Condition		4	
2. Importance / Accessibility		2	
3. Public Liability Claims / Fault Reports / Complaints		1	
4. Assistance to Other Priorities		2	
Total Priority Score:			

Treatment Type:					
Length:		Breadth:		Area:	
Kerbing Required:	Length:				

Additional Comments

Assessed By:	
Assessment Date:	
Checked By:	

Reassessed By:	
Reassessment Date:	
Checked By:	

North Ayrshire Council - Roads Footway & Footpath Resurfacing Scheme Priority System

General

The weighting system devised enables the programme of footway & footpath resurfacing schemes to be objective, rated against a number of important criteria.

Scoring System			
Criteria	Maximum Score	Weighting	Score
1. Condition	16	4	64
2. Importance / Accessibility	5	2	10
3. Public Liability Claims / RMS Faults / Complaints	6	1	6
4. Assistance to Other Priorities	10	2	20
Maximum Total:			100

1. Condition

Taken from initial Condition Assessment Score generated during inspection

Condition Extent → ↓	1 – Acceptable	2 – Safe but poor appearance	3 – Minor deterioration	4 – Major Deterioration
1 – Up to 25%		5	9	13
2 – 25% - 50%		6	10	14
3 – 50% - 75%		7	11	15
4 – 75% - 100%	4	8	12	16

2. Importance / Accessibility

	Score
Footway / Footpath Priority 1 Gritting Route	5
Footway / Footpath Priority 2 Gritting Route	3
Footway / Footpath Priority 3 Gritting Route	2
Other Footway / Footpath	1

3. Public Liability Claims / Fault Reports / Complaints

Score according to the type / source of complaint / fault report / request for service received for the location

- 1 - Public Complaint or Fault Report resulting in a confirmed defect
- 2 - Multiple Requests for service or Fault Reports resulting in confirmed defects
- 4 - Elected Member Complaint or Request for Service
- 6 - Public Liability Claim

4. Assistance to Other Priorities

Use your own knowledge of the surrounding area to rate the location in relation to:

- 1 - Shared Cycle / Footways
- 2 - Adjacent to Local Shops
- 4 - Adjacent to Schools, Leisure Facilities and Tourist Attractions
- 6 - Adjacent to Amenity Housing, Residential Care Homes and Medical Centres
- 8 - Local Bus Route, access to Train Stations and Park & Ride facilities
- 10 - Town Centre

Structure Name:
Date when the scoring is carried out:

Priority Ranking for structure capital programme					Enter score based on the description in the following coloured cells		
No.	Factors	Maximum Score			Structure Name:		
					Structure Score Input	Net score	% of total Score
1	Type of Bridge	1	Score 1 if road bridge and 0 if foot bridge	Culverts, Subways which carry road shall be considered as road bridge as per this scoring system. Structures which carry only pedestrians, cyclists and equestrians shall be considered as footbridge.		NA	
2	Route Factor	40	Score based on NAC route hierachy	Route hierachy Cat 2 - SPT/ NAC strategic routes - 40 Cat 3a - Main distributor routes - 30 Cat 3b - secondary distributor routes - 20 Any other category - 10 Routes serving fewer than 5 properties - 5		0	0%
3	HGV Restriction factor	60	Score based on weight capacity	Weight restriction 3 tonnes - 60 7.5 to 13 tonnes tonnes - 50 18 tonnes - 40 26 tonnes - 30 No weight restriction - 0		0	0%
4	Condition factor	10	Score based on the condition of the bridge	Sliding score based on 0 for very good condition to 10 for poor condition. (10 - (BCI crit/ 10))		0	0%
5	Deterioration factor	10	Score based on the rate of deterioration of the structure	Sliding score based on 0 for very slow deterioration to 10 for rapid deterioration		0	0%
6	Pedestrian factor	20	Score based on pedestrian usage. Bridges with footways of heavy pedestrian usage shall score a maximum of 30.	Structures with footways in heavily used urban areas score 20. Score 20 if route is access to a school or railway station. Apply a sliding scale going down to 0 for rural structures without footways.		0	0%
7	Flooding factor	40	Score based on the potential for the existing structure to contrubute to flooding	A structure that makes no contribution to flooding risk will score 0. Structures that are know to increase the risk of flooding due to restrictions in width or soffit height will score 30.		0	0%
8	Scour factor	60	Score based on risk of collapse due to expose to scour in heavy flow conditions	Risk of collapse of structure due to scouring. Structures which have been deterioted severely because of inadequate scour protection and on verge of collapse score maximum. Scour risk based on a sliding scale.		0	0%
9	Parapet Condition Factor	15	Score based on the condition of the parapets	Structures with substandard Parapets with poor conditon will score 15 . Structures with substandard parapets with a 'monitor only' recommendation will score 10. Structures which have parapets to current standards will score 0.		0	0%
10	Parapet Risk Factor	10	Score based on risk in the event of a parapet collapse leading to high risk injuries and human casualties.	What is the likelihood of severe injury or even death while the parapet is open to use considering the condition of the structure. Risk based on a sliding scale.		-5	100%
					Additional commentry		

11	Delay factor	10	Score based on whether existing restrictions such as limited width cause delays at the structure	Structures where delays are caused by width, weight, height or other restrictions such as traffic lights will be given a score higher than zero. Delays less than 2 minutes at peak times will score 5 and longer than 2 minutes will score 10. Score maximum if fire station, railway station or hospital affected by delay.		0	0%	
12	Structure Risk factor	10	Score based on risk in the event of a Structure collapse leading to high risk injuries and human casualties.	What is the likelihood of someone getting a high risk injury or even death while the structure is open to use considering the condition of the structure. Risk based on a sliding scale.		0	0%	
13	Maintenance factor	20	Score based on maintenance required to keep the existing structure open.	Score based on known maintenance history and requirement. No maintenance requirement will score 0. Listed structures score 15.		0	0%	
14	Diversion factor	10	Score based on the length of the diversion route if the structure is closed in an unplanned manner with no finite time limit.	Score based on diversion length. Any diversion equal to or more than 20 miles scores 20. Score 1 for each 2 miles of diversion up to 20. Score 10 if a road closure adversely affects a fire or railway station or hospital. Score 10 if there is no alternative diversion.		0	0%	

-5

Note maximum score that can be achieved for road bridge= 500

Priority level Chart		Structure Name: Date of Scoring: 00-Jan-00							
Priority Level Indicator		Overall works (500)		Structure works (100)		Parapet works (70)		Scour Protection (60)	
		Level	Score	Level	Score	Level	Score	Level	Score
No Action Rquired									
Low Priority									
Medium Priority									
High Priority									
Immediate action required									

Note : Works are divided above into three sub categories as each work can be independent and each has its own significance in terms of attention required.

Community Rep Timeline

13 June 2022	<p>The Community Planning Team will issue promotional materials to all LP Members. This will include a link to the CPP Website where applicants will be able to access to the online Community rep application form.</p> <p>We also encourage all LP Members to share the promotional materials via their networks as appropriate.</p>
29 July 2022	Community Rep application closing date.
w/c 15 August	<p>LPs will meet to consider applications.</p> <p>All applicants will be advised of the outcome of their application after each LP meeting.</p>
w/c 22 August	Getting to know you session will be arranged for each LP, including the newly appointed Community Reps.