



North Ayrshire
Community Planning Partnership

Kilwinning Locality Partnership

Monday 27 June 2022, 7.00 p.m. via Microsoft Teams

Business

Item	Subject	Pg	Ref	Officer	Timings
1.	Welcome Apologies	-		Cllr Davidson	7.00 – 7.05
2.	Action Note Review the action note and deal with any outstanding items.	Pg 3	Action Note enclosed	Rhona Arthur	7.05 – 7.10
4.	Child Poverty Action Plan Receive update from Rhona Arthur.	-	Report can be accessed here	Rhona Arthur	7.10 – 7.20
5.	Local Outcomes Improvement Plan (LOIP) 2022 – 2030 Receive update from Jacqui Greenlees.	Pg 8	Enclosed	Jacqui Greenlees	7.20 – 7.30
DECISION REQUIRED					
4.	Community Investment Fund – Kilwinning Tennis Club Receive report from Louise Riddex	Pg 27	Enclosed	Louise Riddex	7.30 – 7.50
STANDING AGENDA ITEMS					
5.	Learning Update Receive update.	-	Verbal	Head Teachers	7.50 – 8.05
6.	HSCP Update Receive update.	-	Verbal	Michael McLennan	8.05– 8.20
7.	Kilwinning Youth Forum Receive report from Louise Riddex.	Pg 35	Enclosed	Louise Riddex	8.20 – 8.35
8.	Locality Officer and Locality Plan Update Receive report from Louise Riddex.	Pg 37	Enclosed	Louise Riddex	8.35 - 8.45
OTHER BUSINESS					
9.	AOCB Reports for Information: <ul style="list-style-type: none"> • Roads Maintenance Programme 2022/23 • Community Rep Timeline 	- Pg 43 Pg 65	Verbal	Cllr Davidson	8.45 – 9.00
Date of Next Meeting: Thursday 1 September 2022 at 7.00 pm					

Distribution List

Elected Members

Councillor Scott Davidson (**Chair**)
Councillor Joe Cullinane
Councillor John Glover
Councillor Donald Reid

Community Representatives

Colin Hedley, Kilwinning Community Council (**Vice Chair**)
Alison Stell
Jim Hodge
Aaran McDonald (*Co-opted*)

CPP/Council Representatives

Derek Frew, Senior Lead Officer
Rhona Arthur, Lead Officer
Louise Riddex, Locality Officer
Ann Wilson, Third Sector Interface, and HSCP
Craig McFie, Scottish Fire and Rescue Service
David Cameron, Police Scotland

Meeting:	Kilwinning Locality Partnership
Date/Venue:	24 February 2022 at 7.00 p.m. – Virtual Meeting via Microsoft Teams
Present:	Councillor Scott Davidson (Chair); Councillor John Glover; Colin Hedley, Community Representative; Nairn McDonald, Community Representative; Rhona Arthur, Lead Officer (NAC); Louise Riddex, Locality Co-ordinator (NAC); Craig McFie, Scottish Fire and Rescue Service; Tim Swan, Headteacher Kilwinning Academy; Claire Milson, Headteacher St. Winnings Primary School; Fiona Smyth, Headteacher Abbey Primary School; Michael McLennan, Partnership Engagement Officer (HSCP); David Cameron, Police Scotland; Kimberly O'Neill, Community Development Worker Ann Wilson, Ayrshire Community Trust; Angela Finlay, Regional Manager, OneBank Gill Jacks, OneBank; Graham Ross, Austin Lord Smith David Carr, Austin Lord Smith Rachael Graham; Regeneration Officer (NAC) David Haney, Regeneration Officer (NAC) Laura Neill, Senior Manager (Employability) Laura Cook, Quality Improvement Officer Angela Little, Committee Services Officer (NAC).
Apologies:	Councillor Cullinane Derek Frew, Senior Lead Officer Jim Hodge, Community Representative

ACTIONS

No.	Action	Responsible
1.	Welcome and Apologies The Chair welcomed those present and apologies for absence were recorded.	
2.	Action Note The action note from the meeting held on 6 December 2021 was approved	
2.1	Matters Arising The following points were discussed as matters arising from the action note of the last meeting:-	

	<ul style="list-style-type: none"> • Community Investment Fund – Corsehill Primary Parent Council are still working to progress the balance of funding. Negotiations are also underway in relation to the land • Fire Alarms – the legislation requiring interlinked fire alarms in domestic properties is now in place but is not currently being enforced. Government funding to assist with the costs is still available and Rhona can provide further details; • Kilwinning Bowling Club – the building department have gone out to meet with the Club and an update will be provided to the next meeting <p>Noted.</p>	
3.	<p>OneBank</p> <p>Angela Finlay, Regional Manager and Gillian Jacks, OneBank provided a presentation on OneBank that aims to provide everyday face-to-face local banking services in easily accessible locations, helping customers with their banking needs from 7am – 10pm. OneBank Hubs are located in Kilwinning, Lochgelly and Denny and allow people to access their own, existing accounts in participating banks to deposit and withdraw cash, make payments and receive help with setting up or using online banking.</p> <p>Noted.</p>	
4.	<p>Place Framework</p> <p>Graham Ross and David Carr, Austin Lord Smith provided a presentation on Kilwinning Place Framework.</p> <p>The presentation provided details of:-</p> <ul style="list-style-type: none"> • The background to the Place Framework; • The Place Framework approach that will be community led, people focussed and project and action driven; • The key issues, including 20 minute towns and would meet the daily needs of people within a reasonable walk, wheel or cycle within approximately 800m of their home • The timeline detailing the milestones and target dates for completion. <p>Colin Hedley advised that Kilwinning Community Council plan to set up a development trust to develop the town centre and invited Graham and David to a meeting to outline the Place Framework.</p> <p>The Partnership noted that the timeline would be circulated for information.</p>	<i>K. O'Neill</i>
5.	<p>Support for Employability and Skills</p> <p>Laura Neill, Senior Manager (employability) and Laura Cook, Quality Improvement Officer provided information on Support for Employability and Skills which provided information on:-</p>	

	<ul style="list-style-type: none"> • Education Service Plan – Priority 2 – high level action; • Skills for learning, life and work; • Positive and sustained post school destinations; • A variety of services and programmes to support people of all ages to get back into work, start work or take the next steps on the career ladder; and • A successful case study of a Kilwinning resident helped by the programme. <p>Noted.</p>	
6.	<p>System Changers</p> <p>Kimberly O'Neill, Community Development Worker provided a verbal report on the System Changers Kilwinning Pilot. The place based approach is focused in the Blacklands area but will cover the whole of the Kilwinning area to align with the Locality Plan and will work with the community and a range of partners, such as social care, HSCP, Onside Ayrshire, Tact and KA Leisure to identify the community's needs and achieve their ambitions,</p> <p>Noted.</p>	
7.	<p>TACT Adult Volunteer Recognition Award. Receive update</p> <p>Ann Wilson, Third Sector Interface and HSCP provided information on the Adult Recognition Volunteering Award that has a range of award levels to recognise the level of commitment of volunteers</p> <p>Bronze 25 – 49 hours Silver 50 – 99 hours Gold 100 – 199 Platinum 200 hours or more Palladium for an outstanding contribution to volunteering</p> <p>The Partnership agreed (a) to note the information provided; and (b) that Ann would contact the Headteachers to discuss the Volunteering Policy</p>	<i>A. Wilson</i>
8.	<p>Learning Update – Headteachers</p> <p>Headteachers from St. Winnings and Abbey Primary and Kilwinning Academy provided a verbal update on school activity, that included:-</p> <ul style="list-style-type: none"> • Challenges around absence as a result of the pandemic at St. Winnings and the alternative activities put in place due to the cancellation of the residential experience; • the restart of the breakfast club at Abbey Primary, car park issues, the installation of new fencing and the distribution of funding from the Cost of the School Day working group; and • the ongoing renovations at Kilwinning Academy, the restart of SQA exams, focus fortnight on a range of topics, including uniform, mobile phone policy to be reinforced and improvement in positive destinations to 97%. 	

	<p>Noted.</p> <p>Councillor Glover left the meeting at this point.</p>	
9.	<p>HSCP Update</p> <p>The Partnership Engagement Officer provided an update on the North Ayrshire Strategic Planning Group that detailed:-</p> <ul style="list-style-type: none"> • the Strategic Plan will be published in April 2022; • the key priorities identified align to the Locality and Education priorities; • the Engagement Plan is being updated and will reflect how we are engaging differently as a result of the pandemic; and • A review of HSCP Locality Partnership structures is underway and details will be provided to the next meeting. <p>Noted.</p>	<i>M. McLennan</i>
10.	<p>Grants</p> <p>Rhona Arthur, Lead Officer advised that Councillor Glover had left the meeting and this resulted in the meeting being inquorate and therefore unable to consider applications to the Elderly Grants Fund from Kilwinning Burgh Old Peoples Welfare Committee and Landward Old Folks Welfare Committee.</p> <p>The Partnership confirmed their support for the applications and agreed that the Lead Officer contact the Elected Members directly to obtain approval for the grant applications.</p>	<i>R. Arthur</i>
11.	<p>Kilwinning Youth Forum</p> <p>The Partnership received a written report by the Community Development Worker on the Youth Forum, Youth Citizenship/Partnership activity, planned and actual for the Kilwinning area.</p> <p>Noted.</p>	
12.	<p>Locality Officer and Locality Plan Update Receive</p> <p>The Partnership received a written report and verbal update by the Locality Officer, who highlighted that the second locality networking meeting had taken place and had been attended by 25 representatives from different services. Very positive feedback had been received and the next meeting will take place in May and focus on one of the locality priorities.</p> <p>Noted.</p>	

<p>13.</p>	<p>AOCB Report for Information – TACT</p> <p>The Partnership received an update report on the range of services provided by TACT to support the community and voluntary sector.</p> <p>Noted.</p> <p><u>Election Period</u></p> <p>The Chair advised the Partnership that in terms of the current Standing Orders, the terms of office for community representatives on the Locality Partnerships coincides with that of Elected Member representatives. The Scottish Local Government Elections will be held in May 2022 with the potential for changes to Elected Members on the Partnership following those Elections, which would require:-</p> <ul style="list-style-type: none"> • community representatives to stand down prior to the local government elections, but would be welcome to stand again; • Elected Members would stand down from the Partnership; and • community councils had an automatic right of representation and Colin Hedley, as Chair, would remain on the Partnership. <p>Noted.</p> <p><u>Valedictory</u></p> <p>The Chair thanked all partners for their valuable contribution and support to the work of the Partnership.</p> <p>He also took the opportunity to send the Partnership’s best wishes to Damien Taylor and his family and hope Damien has a speedy recovery.</p>	
<p>14.</p>	<p>Date of Next Meeting</p> <p>The date of the next virtual meeting will be confirmed after the Local Government Election.</p>	

Meeting ended at 9.00 p.m.

NORTH AYRSHIRE PLAN

LOCAL OUTCOMES IMPROVEMENT PLAN
2022-2030



Kilwinning UP: Pg 68
Community Planning Partnership

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OUR VISION OF “NORTH AYRSHIRE — FAIR FOR ALL”

FOREWORD

The North Ayrshire Community Planning Partnership are delighted to share our plan for 2022-2030.

This is our Local Outcomes Improvement Plan, as required by the Community Empowerment (Scotland) Act 2015.

Community Planning is all about how our local public services work together with communities, third sector organisations and businesses to plan and deliver services that will improve long term outcomes and tackle inequalities.

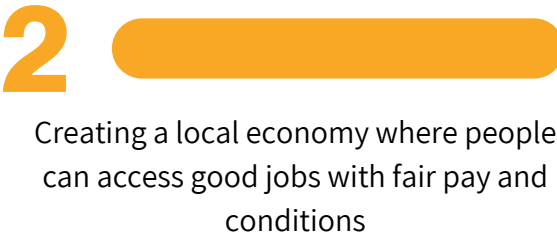
Every person in North Ayrshire is valued and should have the best opportunities to live their life to their full potential. However we know that not everyone has the same opportunities and there are inequalities in North Ayrshire. This plan concentrates on what we as partners can achieve by working together to reduce inequalities.

We are developing this plan at a challenging time as we come out of the Covid-19 pandemic, learning from the experiences, acknowledging the human and economic impact and aspiring for a better future.

03

What do North Ayrshire residents say?

We asked local people to rank 9 statements. While all important for North Ayrshire we wanted to know which are areas in which we can do better, and, as a local partnership can make the biggest impact.



NORTH AYRSHIRE PEOPLE AND PLACE

Understanding the needs, circumstances and aspirations of people living in North Ayrshire

In developing this plan we were influenced both by the feedback from local people on what they think the key issues are as well as a range of statistics and analysis. This included a Strategic Needs Assessment written by Public Health Scotland which is available on our website.



OUR PRIORITIES

WELLBEING



Health and Wellbeing - We will reduce inequalities by targeted support to improve individual, family and community health and wellbeing.

WORK



Economy and Skills - We will address the causes and effects of poverty through a strong local economy and skills base.

WORLD



Climate Change - We will work more closely and effectively together to reduce carbon emissions and mitigate the impacts of climate change.

THESE ARE OUR PRIORITIES AS A PARTNERSHIP AND ARE WHERE WE WILL GIVE ADDITIONAL FOCUS . WE WILL ALSO CONTINUE A WIDE RANGE OF OTHER PARTNERSHIP WORK WHICH IS OUTLINED ON PAGE 14.



PRIORITY 1 - WELLBEING

In addition to the wide range of partnership activity already underway we will. . .

ADDRESS HEALTH INEQUALITIES

PROMOTE CHILDREN AND YOUNG PEOPLE'S WELLBEING

ENABLE COMMUNITY WELLBEING

OUTCOMES WE WANT TO ACHIEVE

Health improvement activities and support are accessible

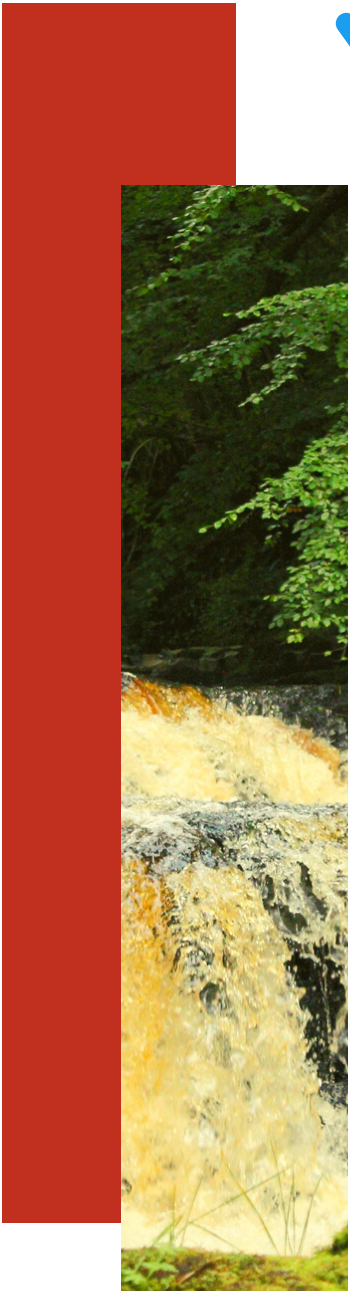
Levels of accidental harm, such as falls, and its impact is reduced.

Children and young people feel valued, are at the heart of our decisions, can participate and have their voices heard.

We have strong relationships within our communities to reduce social isolation and loneliness.

People can easily access local facilities and support through clear coordination and signposting.

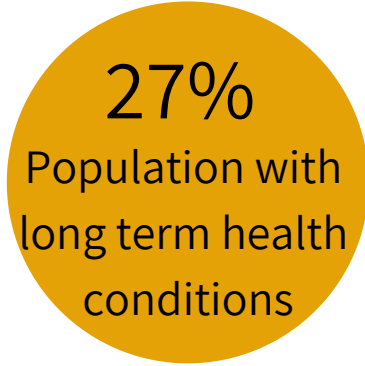
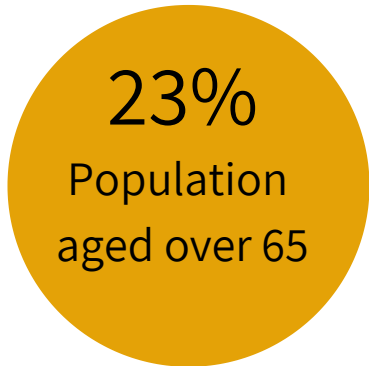
We help people to prevent, stop and recover from dangerous levels of alcohol and drug consumption.





PRIORITY 1 - WELLBEING

WHY DID WE PICK THIS AS A PRIORITY?



Promote children and young people's wellbeing

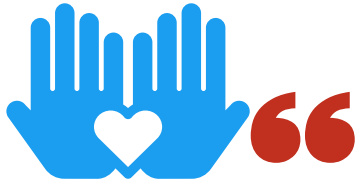
Enable community wellbeing

Address health inequalities

- Our localities, Health and Social Care Partnership consultation and LOIP consultation told us that reducing social isolation and loneliness, improving access to local facilities and amenities, improving community wellbeing and civic pride is important to local people.
- There has been a 57% increase in drug related hospital admissions. In comparison to the rest of Scotland we have higher alcohol-related admissions and alcohol mortality rates.
- Healthy life expectancy is below the national figure.
- Our communities told us supporting people to get active is important.
- The concentration of older population is expected to increase, with levels above that of the Scottish figures.
- Emergency admissions for falls are above Scottish levels.
- Our communities told us that supporting children to grow up loved, safe and respected so that they can reach their full potential is important to them.
- The number of children on the Child Protection register in North Ayrshire increased by 57% over a 7-year period The 2020 figure for North Ayrshire was more than double the rate observed across the whole of Scotland.

You can find more details in our Needs Assessment and consultation report on northayrshire.community

PRIORITY 1 - WELLBEING



Health and Wellbeing - We will reduce inequalities by targeted support to improve individual, family and community health and wellbeing.

THIS PAGE WILL BE UPDATED IN APRIL 2022 FOLLOWING FURTHER RESEARCH AND CONSULTATION

WHAT WE ARE ALREADY DOING TOGETHER

- XXXXXXXXXXX
- XXXXX
- XXXXXXX
- XXXXXXXXXXXXX
- XXXXXXX

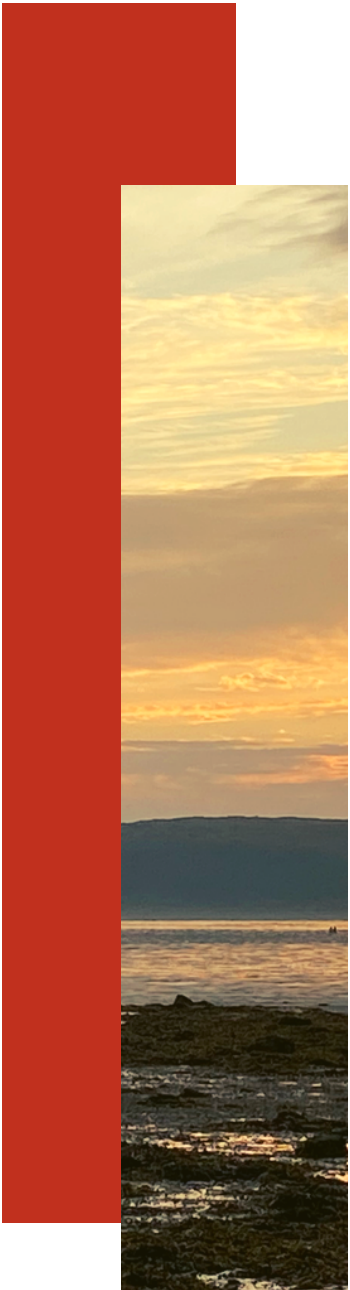
WHAT MORE CAN WE DO

- XXXXXXXXXXX
- XXXXX
- XXXXXXX
- XXXXXXXXXXXXX
- XXXXXXX

WHAT IMPACT WILL THIS HAVE ON COMMUNITIES

- XXXXXXXXXXX
- XXXXX
- XXXXXXX
- XXXXXXXXXXXXX
- XXXXXXX

You can find more detailed action plans and our performance framework on our website www.northayrshire.community.





PRIORITY 2 - WORK

In addition to the wide range of partnership activity already underway we will. . .

INCREASE EMPLOYMENT

DEVELOP VOLUNTEERING

BETTER SUPPORT OUR YOUNG PEOPLE

OUTCOMES WE WANT TO ACHIEVE

We will increase the number of people in these groups employed by CPP partner and other local organisations

- People with a disability/long term health condition
- Low income families
- Long term unemployed people
- People with convictions
- People living in our most deprived areas

Our Community Planning Partnership Volunteering Strategy will provide opportunities for local people to gain experience and skills across our partner organisations.

We will increase the number of young people employed by CPP partner and other local organisations.

We will provide a wide variety of youth work opportunities to young people in North Ayrshire

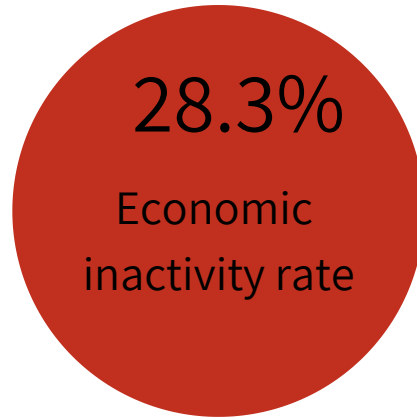
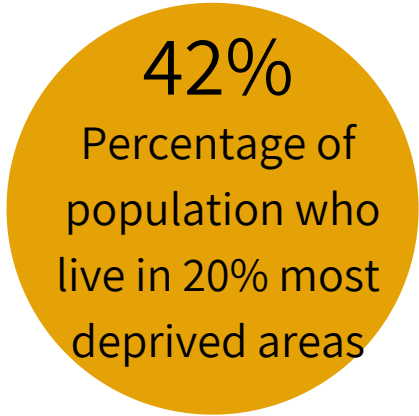
Across our partnership we will support care experienced young people.





PRIORITY 2- WORK

WHY DID WE PICK THIS AS A PRIORITY?



Better support our young people

Develop volunteering

Increase employment

- We have the 3rd lowest employment rate and 2nd highest unemployment rate in Scotland.
- Our communities told us that creating a local economy where people can access good jobs with fair pay and conditions, and reducing poverty is important to them.
- Our localities told us that supporting skills and work opportunities is important to them.
- Our communities told us that supporting children to grow up loved, safe and respected so that they can reach their full potential is important to them.

You can find more details in our Needs Assessment and consultation report on northayrshire.community



PRIORITY 2 - WORK

“

Economy and Skills - We will address the causes and effects of poverty through a strong local economy and skills base.

”

THIS PAGE WILL BE UPDATED IN APRIL 2022 FOLLOWING FURTHER RESEARCH AND CONSULTATION

WHAT WE ARE ALREADY DOING TOGETHER

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

WHAT MORE CAN WE DO

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

WHAT IMPACT WILL THIS HAVE ON COMMUNITIES

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

You can find more detailed action plans and our performance framework on our website www.northayrshire.community.



PRIORITY 3 - WORLD

In addition to the wide range of partnership activity already underway we will. . .

**WORK TOGETHER TO
REDUCE CARBON
EMISSIONS AND MITIGATE
THE IMPACTS OF CLIMATE
CHANGE**

**INCREASE ACTIVE
TRAVEL**

**INCREASE CARBON
LITERACY WITHIN OUR
ORGANISATIONS AND
COMMUNITIES**

**OUTCOMES
WE WANT
TO ACHIEVE**

We will share best practice, and work more closely together as partner organisations to reduce carbon emissions.

We will promote increased levels of active travel across our organisations and in our communities.

We will increase awareness of the carbon dioxide costs and impacts of everyday activities, and the ability and motivation to reduce emissions.





PRIORITY 3- WORLD

WHY DID WE PICK THIS AS A PRIORITY?

42%
Percentage of population who live in 20% most deprived areas

Increase active travel

Work together to reduce carbon emissions and mitigate the impacts of climate change

Increase carbon literacy within our organisations and communities

- Our localities told us that improving our local environment and championing the natural environment is important to them.
- The second highest source of CO2 emissions in North Ayrshire is from transport.
- Our communities told us supporting people to get active is important to them.
- Our early mortality rate, and population with long term conditions is above Scottish levels (27%).



PRIORITY 3 - WORLD

“ *Climate Change - We will work more closely and effectively together to reduce carbon emissions and mitigate the impacts of climate change.* **”**

THIS PAGE WILL BE UPDATED IN APRIL 2022 FOLLOWING FURTHER RESEARCH AND CONSULTATION

WHAT WE ARE ALREADY DOING TOGETHER

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

WHAT MORE CAN WE DO

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

WHAT IMPACT WILL THIS HAVE ON COMMUNITIES

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

You can find more detailed action plans and our performance framework on our website www.northayrshire.community.




KEY PARTNERSHIP PLANS AND STRATEGIES

14

We have committed to priorities for our partnership, and we will give these added focus. There are other key areas of work that we will continue to support. These are in addition to individual organisational plans. The strategic plans of all partner agencies are aligned to the Local Outcomes Improvement Plan ensuring that their mainstream activity is directed at achieving our agreed local outcomes. Importantly, the plans of our localities and communities also contribute to achieving our vision for North Ayrshire.




Community Wealth Building



Child Poverty duties



Public health priorities




Caring for Ayrshire




The Promise



Islands Plans



Community Justice Ayrshire
Outcomes Improvement Plan



Safer North Ayrshire Strategy



- Community Investment Fund
- Links with local heritage groups
- 1,642 pupils enjoyed topic-based class visits at 13 libraries, using books, the internet, and local history resources.



- Community Engagement Centre of Excellence
- Locality Planning
- Fair for All Strategy work
- Participatory Budgeting



- Ayrshire Growth Deal
- Community Wealth Building
- Local Development Plan
- Properties receiving superfast broadband at end of 19/20 was 96.80%.



- 'Working North Ayrshire' and 'Fair for All Economic Growth' strategic themes
- Ayrshire Growth Deal
- Economic Development & Regeneration Strategy

RELATIONSHIP WITH NATIONAL PERFORMANCE FRAMEWORK

OUR PURPOSE
To focus on creating a more successful country with opportunities for all of Scotland to flourish through increased wellbeing, and sustainable and inclusive economic growth

OUR VALUES
We are a society which treats all our people with kindness, dignity and compassion, respects the rule of law, and acts in an open and transparent way



We respect, protect and fulfil human rights and live free from discrimination



We are creative and our vibrant and diverse cultures are expressed and enjoyed widely



We have a globally competitive, entrepreneurial, inclusive and sustainable economy



We are open, connected and make a positive contribution internationally



We tackle poverty by sharing opportunities, wealth and power more equally



We live in communities that are inclusive, empowered, resilient and safe



- Fair for All Strategy work
- Community Wealth Building
- Better Off North Ayrshire
- Locality Partnership priorities
- Community Investment Fund projects
- 'Fair for All Food' strategic theme

THIS PAGE WILL BE UPDATED IN APRIL 2022 FOLLOWING FURTHER RESEARCH AND CONSULTATION



- 'Fair for All Environment' strategic theme
- Links to Active Travel
- Locality Partnership priorities
- Ayrshire Growth Deal
- Community Investment Fund projects
- Sustainability Strategy
- Climate Change Conference



We value, enjoy, protect and enhance our environment



We are healthy and active



We have thriving and innovative businesses, with quality jobs and fair work for everyone



We are well educated, skilled and able to contribute to society



We grow up loved, safe and respected so that we realise our full potential



- 'Thriving North Ayrshire' and 'Fair for All Children' strategic themes
- Children's Services Strategic Partnership (CSSP)
- Cost of the school day work
- Child Poverty Action Plan and related work



- 'Working North Ayrshire' and 'Fair for All Economic Growth' strategic themes
- Ayrshire Growth Deal
- Community Wealth Building
- Economic Development & Regeneration Strategy



- 'Thriving North Ayrshire' and 'Fair for All Children' strategic themes
- Well established partnership with Ayrshire College
- New Parental Involvement and Engagement Framework
- Employability and Leadership Awards



- 'Safer North Ayrshire' strategic theme
- Kindness with Carnegie
- Safer North Ayrshire Partnership
- Locality Partnerships and Forums
- Strategic Housing Investment Plan 20 -25
- Community Asset Transfer and Participation Requests



- 'Healthier North Ayrshire' and 'Fair for All Health' strategic themes
- North Ayrshire Active Schools
- KA Leisure
- HSCP Locality Forums
- NHS Healthy Weight pilot work
- 'Fair for All Food' strategic theme

The council's Local Government Benchmarking Framework analysis of 69 comparable indicators showed that, in the five years from 2014/15 to 2018/19, performance improved for 49 per cent of indicators in absolute terms. North Ayrshire's performance across the range of Community Planning Outcomes Profile indicators shows a general improvement in outcomes over the ten years 2007/08 to 2017/18.

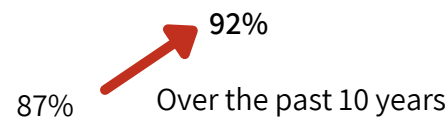
Best Value Assurance Report 2020

North Ayrshire Peoples Panel

"I feel fairly safe or very safe when outdoors in my neighbourhood after dark."



"My neighbourhood is a very or fairly good place to live."



"I agree that people from different backgrounds get on well in my local area."



HOW WE WORK TOGETHER AS A PARTNERSHIP AND OUR IMPACT

North Ayrshire Community Planning Partnership is a strong and ambitious partnership. We work well together and have a clear focus on making a positive impact on the lives of local people. We appreciate the interdependencies between our areas of work and know that it is only by working together that we can achieve "North Ayrshire - A Better Life".

The Partnership is overseen by the Community Planning Board. It is developed by the Community Planning Senior Officers Group. It also includes thematic groups and has links to other Ayrshire structures.

While we have made a difference locally there is more that we can and should do to address local inequalities. That is why this plan is more focused on these inequalities than our previous plans.

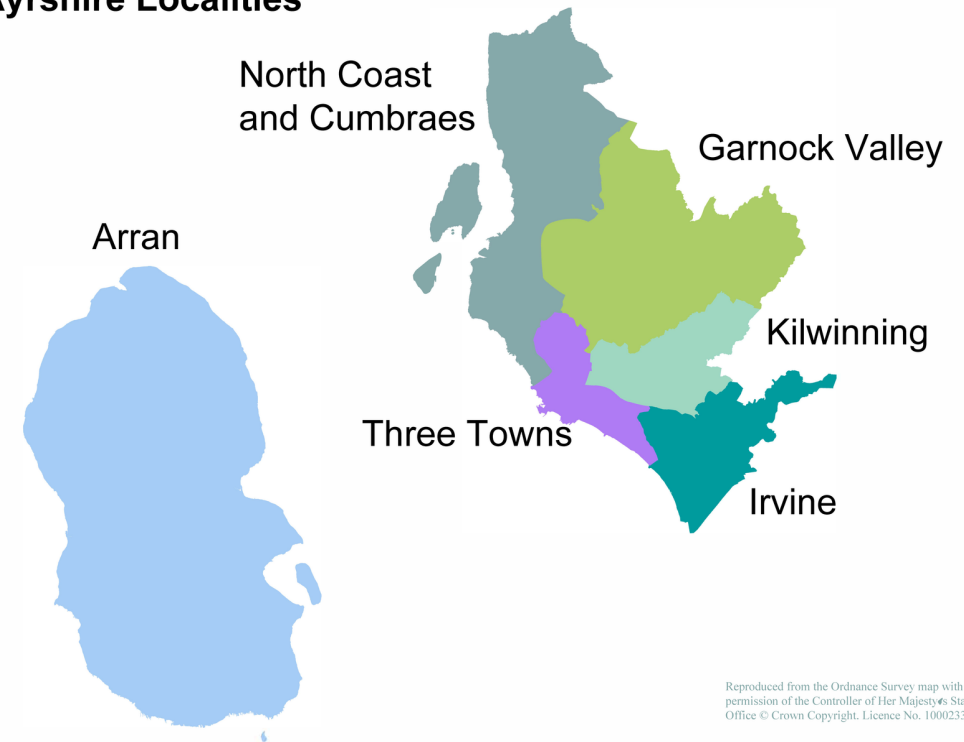


Since 2016 communities and partners have benefitted from the work of our six Locality Partnerships. These are made up of Community Representatives, Elected Members and Community Planning Partners who work together to identify and tackle local priorities.

They also name streets, decide on grant applications, and contribute to local consultations.

Using the Community Investment Fund investment of £5.6m they work with local groups to develop initiatives that support the Community Planning Partnership and locality priorities and fulfil a compelling need and do not duplicate existing services or facilities.

North Ayrshire Localities



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You can find out more about the impact of Locality Planning on our website northayrshire.community.

LOCALITY PLANNING

Our Locality Partnerships have all agreed local priorities. This diagram illustrates the links between the locality priorities and those in the LOIP.



WELLBEING

- Improving our mental health and wellbeing
- Championing green health and the natural environment
- Improving access to financial services
- Increasing social inclusion
- Addressing social isolation
- Alleviating poverty and promoting equality of access to opportunities
- Improving community wellbeing
- Improving access to facilities and amenities/regenerating community facilities
- Increasing civic pride and community engagement
- Affordable housing



WORK

- Alleviating poverty and promoting equality of access to opportunities
- Supporting skills and work opportunities
- Promoting the local economy and tourism
- Work and local community



WORLD

- Improving our local environment
- Championing green health and the natural environment
- Moving around
- Transport



northayrshire.community



@NAyrshireCPP



communityplanning@
north-ayrshire.gov.uk

On our website you will find this related information:

- Strategic Needs Assessment
- LOIP Engagement Report
- Impact Assessments
- Overview of LOIP Development Process
- LOIP on a Page
- Community Planning Structure
- LOIP Action Plan and Performance Framework





Community Investment Fund Application Form: **Kilwinning Locality**

The CIF will support proposals and projects that:

- Connect with:
 - The North Ayrshire Fair for All Inequalities Strategy;
 - the Community Planning Partnership and Locality priorities; and
 - North Ayrshire Council's values, priorities and business objectives.
- Fulfil a compelling need and do not duplicate existing services or facilities;
- Provide long-term, sustainable, positive results for the greatest number of people possible;
- Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council;
- Come from (an) organisation(s) that is financially viable (can provide financial statements upon request) and efficiently and effectively managed. This can include an organisation to be created to deliver the project;
- Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
- Include measurable outcomes and can report to NAC on outcomes on a regular basis.

When to apply and how?

- LPs should continue to engage with their communities, and stimulate interest in the CIF. The Locality Partnership will then strategically assess the applications, make links and look at the funding 'in the round'.
- If the partnership supports a bid, then the group will be encouraged to submit a full application form, which they will decide upon before making a proposal to Cabinet for final approval.
- The finalised proposal will go to the next suitable Cabinet for final approval.

Forms should be returned to your Locality Co-ordinator, by email if possible:

Louise Riddex
Locality Coordinator (Kilwinning & North Coast)

Economy and Communities
Community Development Team
St John's Primary School
Morrison Avenue
Stevenston
KA20 4HH

Email: lriddex@north-ayrshire.gov.uk

Tel: 01294475910

Mob: 07980964858

Support and information will be available for groups who are not successful. For more information see the guidance form here: <http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf>

APPLICATION FOR FINANCIAL ASSISTANCE
Community Investment Fund

1. Details of your organisation

Name of Organisation: Kilwinning Community Sports Club/Tennis Club

Postal Address for

Correspondence:

Name of Contact Person: Colin Boyd

Position in Organisation: Trustee

Contact Telephone Number: [REDACTED]

E mail address [REDACTED]

2. Brief description of your organisation

Please include -

[a] Legal status, e.g., voluntary organisation, public/private limited by shares or guarantee;

[b] How long has organisation been in existence?

[c] Aims & objectives; [d] general activities or services provided;

Please ensure that all of the above information is supplied. Failure to do so may result in your application being rejected.

Kilwinning Community Sports Club is a registered charity and has a 99-year lease for the ground. The club is made up of its members, one of which is Kilwinning Rangers and Kilwinning Rangers Youth. We provide pathways for young people to continue to participate in sport and to deliver their aspirations both within sport and the community.

Kilwinning Community Sports Club was established in 2000 to bring together a wide range of existing sports interests and clubs from across the town, many with a strong interest in football. The club is now used by around 2,000 local people.

Although closely identified with its on-the-pitch activities, the football activities sit at the heart of a hub which delivers a wide range of community development, bringing together youth activities, community food provision, employability skills and health and wellbeing (see Appendix I). On a weekly basis around 300-400 people participate in activities, with a further 270-330 young people taking part.

The Club has a large gym membership, girls & Ladies netball, mini kickers open session. We host local primary school sports days..

The organisation runs an employability project that has been continually successful in providing unemployed with specific training which targets grounds maintenance. The skills that the candidates gain increases their chances of gaining employment within the land-based sector. These skills are also transferrable.

It also provides the candidates with the opportunity to gain confidence within a working environment, meet new people and build good relationships.

Kilwinning Community Sports Club is a well-used facility and lacks the capacity to provide space for the numbers involved and to meet the community ambitions of the organisation.

3. Title and summary of proposal

Tell us a bit about your idea. Please describe in as much detail as possible, what the funding will be used for. Please include where it will be held / delivered, who is your target audience, who will benefit from it and how and indicate any partners that are involved?

Please include -

[a] What outcomes your organisation wishes to achieve;

[b] Is this a new service / project?

[c] Does a new organisation need to be set up?

Please ensure that all of the above information is supplied. Failure to do so may result in your application being rejected.

The main outcomes which the organisation wants to achieve are:

- Increased participation by young people in sports/creative-related activities;
- Improved health and wellbeing;
- Increased confidence and skills;
- Greater sense of pride in the area;
- More volunteering from adults;
- Better networking for young people;
- Building on the number of youth volunteers;
- Good role models for young people; and
- Improved pathways from the organisation into the business club and, potentially, employment.

The last 5 years has seen a resurgence in tennis, particularly influenced by national successes, such as Emma Radacanu. The community have expressed an interest in having a tennis court, and had also previously done this when the tennis courts were being removed at McGavin Park. We currently have ladies netball at the club, but not with the proper facilities.

We would like to convert the existing unused golf range into an all-purpose space for tennis and netball. It will be constructed in a way that will allow it to be adaptable for other activities such as basketball court and concert venue This will help with the sustainability for the organisation and will help to provide further youth activities). We have already managed to secure seating for it to be used as a venue.

The project will also provide much needed sustainable community space and facilities no longer available in the town

A new formed Tennis club is being constituted to manage the new facility and encourage growth of the sport within the town.

4. What difference will this project make within the locality and to local services and programmes?

Please include -

[a] How you will approach reducing inequality

[b] How this proposal fits with Kilwinning's priorities of:

1. *Skills & Work*
2. *Community Wellbeing*
3. *Environment & Green Open Space*
4. *Poverty & Equalities*

Please ensure that all of the above information is supplied. Failure to do so may result in your application being rejected.

Our ambition is to empower young people in Kilwinning to have a strong focus and community purpose in life.

The Club believes that no young person should suffer from financial disadvantage and provides ways in which young people can be included. Examples of this include football kit exchanges, the GoFitba project in partnership with Scottish Football Partnership and after-school coaching schemes. Our school holiday program is expanding its range of activities to offer more options to young people who are more engaged through creativity and tech, than sport. All participants have access to after-school snacks.

Our project meets with North Ayrshire Community Planning Partnership Priorities:

- Healthier North Ayrshire
- Working North Ayrshire
- Building Stronger Communities

We work in partnership with local and national agencies including but not limited to NAC, Kilwinning Academy, all local Primary Schools, The Scottish Football Association, Active Schools and local businesses to provide services and programmes that improve the life chances/health and wellbeing for members of the community.

This initiative supports the findings of the Kilwinning Charity, Kilwinning's Future, and the Locality Partnership's priorities of Work and the Local Economy and improving the Local Environment through building up local facilities.

As the key community anchor organisation in Kilwinning our project is community led. Our existing staffing structure and volunteer resource are largely drawn from the Kilwinning area. As stated previously Kilwinning Community Sports Club have consulted users as well as other community organisations widely. Planning activities have been undertaken with a strong emphasis on community representation to ensure our approach continue to take account of the needs of the local people and in particular the young people. Most of our staff and volunteers come from the Kilwinning area, as do the Board of Trustees.

The project fits in very well with all of Kilwinning's Locality Priorities.

Skills & Work – We will be utilising local businesses to carry out the development of the project.

Community Wellbeing - Gives those who don't have an interest in football the chance to be a part of/involved in the club. A wider offer of activities will promote community wellbeing.

Environment & Green open spaces – The project will utilise an area that is unusable in its

current format.

Poverty & Equalities – The project will bring funding to the club, which would allow them to have some free/accessible sessions.

5. Please give an overview of the engagement that has taken place in relation to the project

Please include the number of people that have been engaged with/ consulted

In the 2019 Kilwinning's Future, a wide-community review took place to identify a key action to build a stronger community. The top priority was the need for places for young people to meet, attractions or organised activities giving more options of things for young people to do in Kilwinning. With 216 people, across the age-groups, voting for this it is evident that there is wide-spread community support. A number of other themes help support this application including the support of 139 people prioritising creating projects or undertaking initiatives that support people's individual wellbeing needs (physically, mentally or socially).

Kilwinning Community Sports club's main focus has been on football, but we are looking to expand to other sports to be more inclusive to all.

We have also engaged with:

- All local primary schools
- Youth membership
- Local elected members
- Tennis Scotland
- Tennis Ayrshire
- West Kilbride Tennis Club
- West of Scotland Paddle Tennis Club

There were a number of meetings held with Local Authority and National Agencies involved in delivering tennis in our area. Existing tennis facilities at McGavin Park have been replaced by external gym equipment and playpark. During the consultation around this change there was a large sway of support for keeping and upgrading tennis courts, but equally as much, if not more support for an outdoor gym to be developed.

There is broad support for the direction in which the organisation is developing, in particular the work with young people. While there is support for partnership working, however, financial contributions are hard to secure.

6. Please tell us how the project will be managed

Please include -

[a] *How the finances be managed*

[b] *Does the proposed project contribute to volunteering or employment opportunities in Irvine?*

Please include the number of volunteering opportunities and employment opportunities

[c] *If there are any staff requirements, please outline your HR plans*

[d] *Is there evidence of partnership working in relation to the project within Irvine locality?*

Please ensure that all of the above information is supplied. Failure to do so may result in your application being rejected.

The finances would be managed through the organisation's accounts and released as the project progresses. Accounts are overseen by the Club Trustees as well as members. The Trustee responsible for finance is a chartered accountant. In addition, our accounts are validated annually by a local accountancy firm before being submitted to Companies House and OSCR. and advice is available as members of the club.

A variety of volunteering and employment opportunities exist through the project.

It is anticipated that this might be around 50 volunteering opportunities.

Through the business club, the organisation is working to build links between the school and local employers, with an ambition that 8 young people might move into training or employment through the business club networking. This is at early stages until the facilities are operational, and this is limiting the organisation's ability to progress.

Our organisation has had numerous on-going meetings regards this project with North Ayrshire Council and all partner agencies being fully aware of the importance of these facilities to the Kilwinning community and the future survival and sustainability of Kilwinning Community Sports Club.

Partners are identified in the previous section 5 and Appendix I.

7. Amount of funding being requested

Please supply details of the amount of funding being requested and any **other** funding you have had over the past 5 years, both financially and 'in kind'.

Amount of funding requested: £55,000

Please include detail on -

[a] Breakdown of costs if available;

[b] Recent quotations where appropriate

The Project will be managed by an assigned qualified Project Manager and the Trustees of Kilwinning Community Sports Club and Tennis Group and any funding partners involved if requested.

Initial Estimates are as follows:

- Site clearance £10176
- Ground Works £9525
- Drainage + Machinery hire £9000
- Tarmac Surfacing £32000
- Court Painting/Marking £6000
- Posts/Nets Installation £3600
- Floodlighting & Installation £9400
- Ball Sop Netting £3500
- Rackets & Balls £1200

Total £84,401

8. Monitoring and evaluation process

Please include detail on what monitoring and evaluation processes are planned/ in place

The project will be overseen by the Trustees. The appointed Project Manager will be responsible for reporting the progress with the physical build and the social outcomes.

One of our partners in this project has a proven track record in the delivery of community-based projects.

They use a comprehensive database that provides effective data to monitor the targets of each project and programmes undertaken. The resultant reports are produced on a monthly basis for the board of management's information.

Corrective action if necessary is then put in place in order to stay on course to achieve the targets set. The Project Manager will collect monthly data by speaking to placements and the partner agencies and businesses.

This will provide a clear indication of progress during the lifetime of the project. Reports will be submitted quarterly or as required and the Committees will ensure all other documentation can be made available to the funders as and when required.



Locality Partnership: Kilwinning

Date: June 2021

Subject: Youth Forums and Citizenship and Partnership work

Purpose: This report is to inform the Kilwinning Locality Partnership about Youth Forum, Youth Citizenship/Partnership activity, planned and actual for the Kilwinning Area.

Background

The Kilwinning Youth Forum strive to benefit the lives of young people in the Kilwinning area. We aim to achieve this by involving young people in Kilwinning in the decision-making process and giving them a voice.

The Youth Forum has seen an increase in its members as a result of our recruitment drive. Numbers have rose from 3 in November 2021 to 7 in June 2022.

The groups main focus currently is the organisation of Youth Fest. The group are aiming to create a 'vlog' of the youth festival, and have a festival 'Diary Room', similar to 'Big Brother' whereby young people can record themselves discussing their festival experiences

The group has also played a pitivol role in the planning of the NAC Youth Summer Programme running from July to August. The group agreed they would like to see a variety of pop up days in different locations around Kilwinning with the Mobile Youth Centre, lazer tag, sports and gaming. The forum have also agreed to help deliver these activities on the days.:

The group are also in the process of organsing a fun day in the library. The fun day will be held on the 13th August with consoles, tug of war, music, giant games, party bar mocktails, VR, inflatables and much more

The Forum are involved with the Detached Youth Work Team to discuss issues that are affecting young people and where and how to engage with the young people out on the streets with these issues

The Youth Forum has been working in partnership with the Kilwinning LGBT group in order to ensure all decision the forum makes are LGBT inclusive and friendly. This means ensures appropriate facilotaties are provided for fun days and other activities.

Key Points for Locality Partnership

Members of the Youth Forum will be happy to have an input to and support the partnership

Action Required by Locality Partnership

For more information please contact: Iona Gilmour, Loclaity Worker, ionagilmour@north-ayrshire.gov.uk

Completed by: Iona Gilmour

Date: June 2022



North Ayrshire
Community Planning Partnership

Kilwinning Progress Report

Reporting Period – Apr – June 22

General

New priorities are now active for the locality. These are Skills & Work opportunities (especially for young people), Environment and Green Open Space, Poverty & Equalities, and community Wellbeing. A discussion still needs to be had with LP on how we want to take sub groups forward for these new priorities. This will be done once new Community Reps are in post.

Have had 2 Locality Network Meetings since the last LP. Both have been well attended and have had positive feedback.

Continuing to support Kilwinning Community Council.

Place Framework was postponed due to unforeseen circumstances. This is now likely to take place in August.

Youth Groups all restarted and are going well. Due to finish w/b 20 June for summer.

Limited summer programme will be in place for young people. This will include a fun day at each of the community centres, and the library, as well as a sleepover at Kilwinning Library for Kilwinning Youth Forum and LGBT Group.

Skills & Work Opportunities

3 members of the Kilwinning Locality are currently receiving literacy support on a weekly basis. 2 previous learners have now gained employment.

10 Young People from Kilwinning Academy completed the PDA Youth Work qualification.

Still linking up with Sharon Menzies from Ayrshire College to look where partnership work can be developed.

ASN social/support group has started in Kilwinning Library with 6 people attending weekly. The group do 1 hour literacy support out of the 2-hour time slot and the rest is spent doing activities such as Cooking, Music Lessons, Photography, walks, picnics, IT skills etc. They have already had a couple of cooking sessions which went down well.

Community Leadership Collective Calendar is still active and advertisement for the next quarters training is due to go live.

Digital support sessions are now running in Kilwinning Library. These are on a Thursday at 12.30pm.



North Ayrshire
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Community Wellbeing

Update

Me & My Mental Health Group still meeting in the library. Going well and are still working on the HIIC (Health Issues in the Community) course.

Stroll With It Kilwinning has resumed. 8 people attending. Usually on a Tuesday lunch time but will run at a different time during the summer due to staffs other commitments. Engaging with participants to see what day/time suits them best.

Detached Youth Work still running weekly on a Fri night. Have been engaging with up to 40 young people some evenings. Utilising MYC and other youth resources.

ASN – Groups are going well. Awaiting confirmation on funding to see if they can have some sessions running during the summer, which they don't normally have. 3 Young People are due to leave the group and will go on a sailing trip with Able to Sail in Inverclyde on 2 July.

System changers - The 6 month Programme has finished and they are now meeting independently as a group to explore how the dynamic of the group will form for future practice.

Kilwinning Best Bites which is a Pilot 6 week Cooking Group is running in Nethermains Community Centre. This group came from the system changers. Working with Jason from Church of Nazarene who does the cooking demonstrations. All participants are fed at the group and can take home the ingredients used that night to cook again for the family at home. Group will run for 6 weeks. A presentation on System Changers will be put on the agenda for the Sept Locality Partnership Meeting.

Community Chit Chats have been put on hold just now due to lack of attendance, however there will be one as part of the place framework.

Kilwinning Elderly Forum are back meeting. There are 5 participants and it is being promoted to try to draw in more interest. Team are also looking to tie in with Community Link Workers for referrals. This runs the last Tuesday of every month.

Transition work happened with all but 2 of the primary schools. There wasn't enough uptake in the other 2 schools for it to run. They each had 2 weeks of programme looking at the find your feet programme.



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Kilwinning Youth Forum are still working on recruiting new members. They are organising the fun day at Kilwinning Library during the summer.

An adults/parents LGBT Ally group has been developed. A lot of interest was initially shown but nobody registered for the first session. Team to sort another date for 2nd session.

Environment & Green open space

Update.

Continuing to support Eglinton Growers with their online monthly meetings. The Community Garden is back on track with, and the survey work will be carried out soon. They held their AGM at end April which went well.

Still hoping to have a partnership between Kilwinning Youth Forum and Eglinton Park Rangers regarding potential project, however the member of staff that was dealing with that has been off on long term sick.

Continue to work with Corsehill Swing Park Group. They have decided to form a new group called Corsehill Community Champions. Currently working on a new constitution for them.

Kilwinning Green open Space Project - NAC adopt a green space application is in for consideration.

Eco Project – Looking at an Eco project in Whitehirst Park. This is in the early stages of planning. There has been interest from an individual to regenerate the open space.



North Ayrshire
Community Planning Partnership

Kilwinning Progress Report

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Poverty & Equalities

Food with dignity projects are continuing to run well.

The Wee Shoap

Currently have 324 members registered although only serving around 30 people between the Wednesdays & Fridays. They have dropped Mondays as they were getting appointments missed every week. Last week 12 booked 4 came. The work on the conversion of the storage out the back of the centre into 'the wee shoap' has now been completed and is a great addition to the centre. Work has started to transform the small lounge room that 'the wee shoap' was in, into a retro style café area to allow people to come together and receive info on relevant services such as money matters, Citrus Energy etc.

Pryde

Vending machine with food products at an affordable price is still available in the centre.

Cranberry Moss

Membership is high and appointments are being used up on a weekly basis. Still have new members registering.

LGBTQ group is still going well. Team are also working on gaining Silver LGBT Charter mark for NAC.

Continue to work with Kilwinning Bowling club to look at filling the funding gap for their changing facilities/toilets for females. Had a couple of meetings with building standards re regulations etc. Also exploring other options rather than the protakabin as the cost of it has went through the roof.

North Ayrshire Youth Festival is a free event that will take place early August and will be held in Kelburn Park. Spaces are available through Community workers/locality staff. Various activities will take place during the 2 days including music making, colour run, issue based workshops etc.

Holiday Meals Programme will run every weekday from 4 July until 12 August. This will be available in Nethermains Community Centre and Love Hall. The sessions will give young people the chance to come along and have lunch, as well as take part in activities that are being provided. Various partners are working with us on this including KA Leisure, Impact Arts and Scottish Sports Futures. The sessions will run 11.30am-2pm.



North Ayrshire
Community Planning Partnership

Kilwinning Progress Report

Reporting Apr - June 22

For further information contact: Louise Riddex, lriddex@north-ayrshire.gov.uk



Locality Partnership: Kilwinning

Date: 2 June 2022

Subject: Roads, Structures and Street Lighting Maintenance Programme 2022/23

Purpose: To advise the Locality Partnership of the proposed Roads, Structures and Street Lighting Maintenance Programme for 2022/23.

Introduction

- 1.1 North Ayrshire Council has a statutory obligation under the Roads (Scotland) Act 1984 to manage and maintain its public road network. The adopted road network within North Ayrshire has a total length of 1044km. The core roads assets are currently estimated at a value of approximately £1.7billion.
- 1.2 North Ayrshire Council is responsible for the maintenance of the adopted local road network including lighting and structures assets as well as its other non-adopted road assets. However, the Council has no responsibility for the maintenance of the Trunk Road Network which falls to Transport Scotland and their management contractor, Amey. The Trunk Road network includes the A78, the A737 from Kilwinning to the Renfrewshire Boundary and A738 from the Pennyburn Roundabout to the A737 Dalry Road Kilwinning.

Current Position

- 2.1 The Council's Roads Service has adopted an asset management approach to road maintenance to allocate available road maintenance funds to locations that will offer the most beneficial return on the investment.
- 2.2 The Roads Asset Management Plan (RAMP) and the roads assets maintenance strategy follows the recommendations contained within the 'Well Maintained Highway's Code of Practice, ensuring that the Council's statutory obligations as delegated Roads Authority are met.
- 2.3 In complying with the Code of Practice, an effective regime of inspection, assessment and condition recording is well established which assists in not only providing a road network for the future but one that promotes social inclusion and contributes to economic growth within the area. This approach also ensures the Council is providing value for money on any investment attributed to road maintenance.

Proposals

- 3.1 North Ayrshire Council's roads are the Council's largest community asset and play a vital role in supporting the local and wider economy by facilitating the movement of people, goods and services and connecting people with economic and social opportunities.
- 3.2 The proposed Roads, Structures and Street Lighting Maintenance Programme for 2022/23 has been developed in accordance with the strategy contained within the Roads Asset Management Plan (RAMP) to deliver the maximum return on investment and ensures the provision of an effective road network throughout North Ayrshire.
- 3.3 Road Condition is measured nationally through the Scottish Road Maintenance Condition Survey (SRMCS). The measure in place, the Road Condition Index (RCI), records the percentage of the Council's roads which should be considered for maintenance. North Ayrshire's RCI has been improving in recent years and is currently 37.1.
- 3.4 The estimated carriageway maintenance backlog figure for North Ayrshire is currently £34.800 million. The 'steady state' figure for maintaining our roads at present condition is £4.300 million per year. The capital budget supported by revenue funding is £4.380 million for 2022/23. An additional £1.000m has been identified from the 'core infrastructure, property and vehicles renewal investment' capital budget allocation, taking the total investment in the road network to £5.380m for 2022/23. This level of investment outpaces the 'steady state' figure and should therefore contribute to an improvement in the road network condition over time.
- 3.5 Road lighting condition is measured through programmes of structural and electrical assessment and testing and is complemented through the ongoing review of age profile and material type life expectancy. The results are categorised and recorded in the lighting asset management database to inform a prioritised list of replacement schemes. Lighting is allocated and annual Capital budget of £1.000m to address a 'steady state' position of maintaining our lighting at present annualised depreciation rate.
- 3.6 Bridge and retaining wall condition is also evaluated through a robust inspection programme. General inspections are undertaken every 2 years, while an in-depth 'principal inspection' is carried out every 6 years and the results of the inspections are used to inform work programmes. The results of the inspections are input into a Structures database which is then used to calculate an average Bridge Structure Condition Index (BSClav). The BSClav is currently 86.13 (2020/21 figure) which falls within the 'good' classification of 85 to 94 which is a slight improvement on the previous year. The allocated capital budget supported by revenue funding is £0.710m. In addition, for 2022/23 the capital budget has been supplemented by a further 'one off' grant from the Scottish Government of £0.800m for bridge replacement work on Arran.
- 3.7 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our maintenance programme are provided in Appendix 2. The assessment matrix used for scoring and ranking

footways for inclusion in our footway resurfacing programme is attached in Appendix 3. The assessment matrix used for scoring and ranking structures for inclusion in the Structures Maintenance Programme is attached in Appendix 4.

Conclusion

- 4.1 The Roads Maintenance Programme 2022/23, which was approved by North Ayrshire Council's Cabinet on 8 March 2022, is attached in Appendix 1a and 1b.
- 4.2 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our Maintenance Programme are provided at Appendix 2.
- 4.3 A copy of the assessment matrixes used for scoring and ranking carriageway and footways for inclusion in our resurfacing programmes is attached in Appendix 3.
- 4.4 The assessment matrix used for scoring and ranking structures for inclusion in structures maintenance programme is attached in Appendix 4.

5. Recommendation

- 5.1 That the Locality Planning Partnership are asked to note the approach taken to determining the Roads, Structures and Street Lighting Maintenance Programme.
- 5.2 That Locality Planning Partnership are asked to note the Roads, Structures and Street Lighting Programme for 2022/23, as shown at Appendix 1a and b.

Name: Campbell Dempster

Designation: Senior Manager (Network), Commercial Services (Roads)

Date: 29 March 2022

<i>Carriageway Resurfacing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
A737 Kilwinning Road	Irvine	James Crescent to Marress Road	£97,000
A738 Eglinton Road	Ardrossan	Red Gables to North Crescent Avenue	£113,000
A760 Haylie Brae	Largs	A78 uphill	£155,000
B7080 Long Drive	Irvine	Towerlands Interchange to Newmoor Roundabout (North & South)	£313,000
B7080 Newmoor Roundabout	Irvine	Full Length	£129,000
B7080 Long Drive	Irvine	Eglinton Interchange to Eglinton Mains	£108,000
B777 Kirkland Road	Kilbirnie	Medical Practice to joint at Glengarnock	£60,000
B780 James Street	Dalry	Full Length	£72,000
B782 Roundabout	West Kilbride	Full Length	£22,000
B896 Cardiff Street & West Bay Rd	Cumbrae	Millburn Street to Stuart Street	£86,000
C87	Kilwinning	sections between Whitehurst Park to A737	£73,000
Greenacres	Ardrossan	Full Length	£73,000
Keir Hardie Drive	Ardrossan	Between existing joints + Bevan Court	£37,000
Stanley Road	Ardrossan	2 Stanley Road and Stanley Court	£86,000
Barrington Avenue	Beith	Laigh Road to Beech Avenue	£10,000
Muirpark Road	Beith	Full Length	£33,000
Castlepark Drive	Fairlie	Hill section	£19,000
Arkwright Way	Irvine	Crompton Way full loop around industrial units	£138,000
Braefoot	Irvine	up to Braeside	£27,000
Cheviot Way	Irvine, Bourtreehill	Towerlands Road to Medical Centre	£50,000
Dickson Drive	Irvine	Livingstone Terrace to Bilby Terrace	£68,000
Fintry Place	Irvine, Bourtreehill	Full Length	£27,000
Gigha Wynd / Terrace	Irvine, Boutreehill	Roundabout to no.7 Gigha Terrace	£26,000
Hillshaw Green	Irvine, Boutreehill	Hillshaw Green and Sidlaw Foot	£38,000
Hunter Drive	Irvine	Full Length	£81,000
Kilpatrick Place & Court	Irvine, Bourtreehill.	Full Length	£24,000
Lammermuir Court	Irvine, Bourtreehill	Full Length	£13,000
Mull Crescent & Mull Court	Irvine, Bourtreehill	Full Length	£34,000
Pentland Place	Irvine, Bourtreehill	Full Length	£13,000
Roundabout at Moorfoot Way	Irvine, Bourtreehill	Full Length	£6,000
South Newmoor	Irvine	Full Length, including Whittle Place	£85,000

Windlestraw Court	Irvine, Bourtreehill	Full Length	£7,000
Girdle Toll	Irvine	Lanfine Way to Lawthorn Roundabout & Lochlibo Road Littlestane Roundabout to mini roundabout	£156,000
Towerlands Road	Irvine, Bourtreehill	Crammond Way to Pladda	£101,000
Brownhill Drive	Kilbirnie	Full Length	£26,000
High Street	Kilbirnie	Auchenhove to Stockbridge, Milton Quad to Lindsay Avenue	£40,000
Holmhead	Kilbirnie	Roundabout to No 15	£96,000
Knoxville Road South	Kilbirnie	Full Length	£25,000
Milton Quadrant	Kilbirnie	Full Length	£46,000
Parkview / Bathville	Kilbirnie	To junction Langside Place	£50,000
Pundeavon Ave/Lynn Drive	Kilbirnie	Pundeavon Avenue / Lynn Drive to No 26	£37,000
Abbots Avenue	Kilwinning	Full Length	£25,000
Bannoch Place	Kilwinning	Full Length	£22,000
Brodick Avenue	Kilwinning	Full Length	£58,000
Church Street / Ladyford	Kilwinning	Vaults lane to Almswall Road	£59,000
Dalmahoy Way	Kilwinning	Full Length	£30,000
Hawthorn Court	Kilwinning	Full Length	£57,000
Seymour Avenue	Kilwinning	Full Length	£35,000
Shavian Terrace	Kilwinning	Spur only	£9,000
Holehouse road	Largs	15 Holehouse Road to Phillips Avenue	£64,000
Moorburn Road	Largs	Kelvin Street to surfacing joint at Nelson Street	£75,000
Phillips Avenue	Largs	Full Length	£64,000
Galloway Place	Saltcoats	Full Length	£13,000
Ivanhoe Drive	Saltcoats	Middlepart Crescent to No.47	£19,000
Stanley Road	Saltcoats	Full Length	£81,000
Campbell Avenue	Stevenston	Full Length	£68,000
Golf Avenue	Stevenston	Full Length	£9,000
Graham Avenue	Stevenston	High Road to new development	£22,000
Hillhead / Cambuskeith Road	Stevenston	Full Length	£80,000
Hyslop Road	Stevenston	Community Centre to 85 Morrison Avenue	£30,000
			£3,520,000

<i>Carriageway Surface Dressing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
B777	Kilbirnie	Kirkland Rd from cemetery to bridge	£5,000
B777	Kilbirnie	U28 jct to C80 jct	£55,000
U19	Dalry	Cubeside full length	£24,000
B782	West Kilbride	Portencross Rd from Corse St to A78	£15,000
B781	West Kilbride	From Gill Farm to approx. 600m past Blackshaw Farm	£40,000
B778	Kilwinning	Goldcraigs to A736	£162,000
B769	Irvine	Chapelton crossroads to EAC boundary	£27,000
B706	Beith	Barrmill to just past C19 jct	£45,000
U5	Barrmill	Restricted area Barrmill to C67 jct	£12,000
U28	Beith/Gateside	C80 jct to B777	£26,000
U31	Beith/Gateside	C80 jct to U28 jct	£11,000
C5	Kilwinning	Barrmill restricted section to C67	£90,000
B780	Dalry	Lintseedridge farm to Pitcon Bridge	£25,000
B777	Beith	Willowyard ind estate to just past Crawfords	£20,000
C24	Irvine	B769 to jct C40	£12,000
C40	Springside	B769 jct to Springside	£58,000
Unc	Saltcoats	Border Avenue	£16,000
Unc	Saltcoats	Adair Avenue	£7,000
			£650,000

<i>Carriageway Screeding</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
C19	Beith	Little Barkip to Jct B707	£80,000
C5	Beith	Jct B707 northwards towards Nettlehirst jct	£86,000
U47	Beith	From Jct C25 to Renfrewshire Boundary at Roebank Bridge	£46,000
U5	Beith	Balgraymuir from restricted area Barrmill to jct C80	£40,000
U25	Gateside	from restricted area Gateside to C67 to B706 (part done 19/20)	£34,000
C24	Irvine	jct C40 to boundary	£51,000
C40	Irvine	Overtoun	£50,000
U23	Irvine	Fairlie Crevoch	£31,000
U70	Irvine	Bankend Alton from EAC boundary to B769	£23,000
C43/U55	Kilwinning	from Ashgrove Mount to Ladywell Cottage	£57,000
U22 Diddup Road	Saltcoats	From surfacing joint to Lochwood Farm	£37,000
C41 Brisbane Glen Rd	Largs	From Outerwards Farm access to cattle grid	£15,000
			£550,000

<i>Footway Resurfacing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Glebe Road	Beith	Glebelands Way to main Glebe Road	£16,000
Corsehill Mount Road	Dreghorn	2 sections outside Greenwood Academy	£5,000
Lewis Terrace	Irvine, Bourtreehill	Full Length	£22,000
Coldgreen Avenue	Kilbirnie	Full Length	£16,000
Castle Drive	Kilbirnie	Number 34 to 56	£10,000
Hillpark Rise	Kilwinning	Part Length	£56,000
Kennedy Road	Saltcoats	Part Length	£38,000
Wellpark Road	Saltcoats	Number 23 to 21 (one side only)	£5,000
Kenilworth Drive	Saltcoats	Kenilworth Drive to Munro Place	£6,000
Miller Road	Saltcoats	Full Length	£15,000
Campbell Avenue	Stevenston	Reids Avenue (one side only)	£26,000
St Andrews Road	Ardrossan	Number 1 to 35	£36,000
Provosts Loan	Cumbrae	Full Length	£20,000
Braeside Avenue / Meadowbank Road	Largs	Part Length	£42,000
			£350,000

Lighting Deteriorated Infrastructure Replacements		
<i>Area</i>	<i>Town</i>	<i>Estimate Cost</i>
Barony Court Bonnyton Row Killoch Place Killoch Way Maxwell Green West Bowhouse Workshops Bensley Rise Bensley Rise F/path to West Bowhouse Way Bonnyton Foot West Bowhouse Gardens West Bowhouse Way Bonnyton Place	Irvine Deteriorated Infrastructure Replacement A	£220,800
Village Centre F/path to Campsie Way Kersland Foot Highfield Place Auchenharvie Place Craigmark Place Kiln Walk Girdle Gate Village Centre Bourtreehill Sillars Meadow	Irvine Deteriorated Infrastructure Replacement B	£216,600
Dreghorn Dundonald Road Dundonald Service Road Greenwood Road Saltcoats Arthurlie Place Galloway Place Mitchell Place	Dreghorn / Saltcoats	£80,000
Scott Drive Hamilton Drive Lovat Street Stakehill Millburn Gardens Waterside Street Silverdale Gardens Bellesdale Avenue Burnlea Road East Castle Avenue Greenhill Park View Aitken Street	Largs Deteriorated Infrastructure Replacement A	£212,200
Hollywood Huttonpark Crescent Mount Stuart Road Paton Quadrant	Largs Deteriorated Infrastructure Replacement B	£205,900

Nelson Street			
Burnside Road			
Routenburn Road			
North Middleton Drive			
Phillips Avenue			
Kyles View			
Middleton Drive			
Spalding Drive			
Danefield Avenue			
Gallowgate Lane			
Holmwood			
Boathouse Drive			
Barony Glebe			
Manse Road		West Kilbride	£57,000
Blackshaw Drive			
Caldwell Road			
St Andrews Gardens		Dalry	£56,000
			£1,048,500

<i>Lighting Deteriorated Column Replacements</i>			
<i>Area</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Various Unplanned Locations			£163,000

<i>Lighting Deteriorated Column Inspections</i>			
<i>Area</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Various Locations			£38,500

<i>Structures Projects</i>			
<i>Structure</i>	<i>Town</i>	<i>Project</i>	<i>Estimate Cost</i>
Sevenacres Mill Bridge	Kilwinning	Bridge Replacement	£350,000
Maybole Bridge	Kilbirnie	CP / Concrete Repairs	£60,000
Barrie Terrace Footbridge	Ardrossan	Assessment / Feasibility Study	£35,000
Bungle Burn Bridge	A736	Parapet Upgrade & repairs	£40,000
			£485,000

Carriageway Resurfacing:	<i>£3,520,000</i>
Carriageway Surface Dressing:	<i>£650,000</i>
Carriageway Screeding:	<i>£550,000</i>
Footway Resurfacing:	<i>£350,000</i>
Lighting Infrastructure Replacements:	<i>£1,048,500</i>
Deteriorated Column Replacements:	<i>£163,000</i>
Deteriorated Column Inspections:	<i>£38,500</i>
Structures Projects:	<i>£485,000</i>
Overall Mainland Total:	<i>£6,805,000</i>

<i>Carriageway Resurfacing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
C147	Pirnmill	South of Whitefarland from Cnoc a Chaibeil to Cave	£170,000
C147	Lochranza	Sailors Grave to approximately Kintyre View	£90,000
U87 Machrie Moor Road	Machrie	Machrie Farm and Gate cottage to Glaister Bridge	£172,000
Bungalow Road	Lamlash	Full Length	£25,000
Canberra Brae	Whiting Bay	Part Length	£15,000
West Mayish	Brodick	Full Length	£80,000
Barn Brae	Whiting Bay	Full Length	£12,000
Bailemargaidh / Drumaghinier	Blackwaterfoot	Full Length	£78,000
South Feorline	Blackwaterfoot	Full Length	£18,000
			£660,000

<i>Structures Projects</i>			
<i>Structure</i>	<i>Town</i>	<i>Project</i>	<i>Estimate Cost</i>
Culvert West of Ballymeanoch	Kildonan	Retaining Wall strengthening	£76,000
Allt nam Pairc Beaga Culvert North	Blackwaterfoot	Culvert replacement, new parapets	£35,000
Doctors Bridge	Brodick	Invert and other repairs	£44,000
Newton Bridge	Lochranza	Bridge replacement	£450,000
Pirnmill Bridge	Pirnmill	Bridge re-decking	£420,000
			£1,025,000

Carriageway Resurfacing: £660,000
Structures Projects: £1,025,000
Overall Arran Total: £1,685,000

Condition Assessment and Prioritisation Process

- 1.1 The Audit Scotland Follow-up report, Maintaining Scotlands Roads published in August 2016 stated that Councils should use their RAMPs to establish long term investment plans for maintaining the road network taking into account whole-life costing and treatment options.
- 1.2 As part of the Roads Asset Management process, annual condition assessments are carried out on the public road network as part of the inspection regime. All locations are assessed using a risk based approach.
- 1.3 Condition assessments are carried out simultaneously with the Safety Inspections in accordance with the pre-determined timescales contained within our Safety Inspection Manual. All faults noted during these inspections are logged within our electronic Routine Maintenance System (RMS).
- 1.4 For carriageways, to take account of whole-life and different treatment options the carriageway maintenance programme is developed using road asset management principles. Lifecycle planning is at the core of this approach and takes into account, hierarchies, condition and local community priorities. Preventative treatments are used to prolong the life of carriageway surfaces before their condition deteriorates and requires extensive resurfacing.
- 1.5 The main factors considered are:-
 - Road Condition – based on detailed visual inspection and the Scottish Road Maintenance Conditions Survey (SRMCS).
 - Road Hierarchy – this takes account of the strategic importance of the road and is determined from our Local Transport Plan.
 - Assistance to Council and Community Priorities – this takes account of other priorities such as economic development, access to shops, amenity housing or schools.
- 1.6 Carriageways and footways are both condition assessed and scored in accordance with the assessment table below. Where the condition assessment score (referring to table below) is assessed as being 11 or more, then a priority assessment is carried out, in accordance with the Scheme Assessment Form attached as Appendix 3.

Assessment Table

Extent	CONDITION			
	1 (Acceptable)	2 (Safe but poor appearance)	3 (Minor deterioration)	4 (Major deterioration)
1 - Up to 25%		5	9	13
2 – 25% to 50%		6	10	14
3 – 50% to 75%		7	11	15
4 – 75% to 100%	4	8	12	16

Each location that progresses onto the prioritisation process is rated using the additional criteria contained in the Scheme Assessment Form and is placed on the strategic list of priorities relative to its score. Each location is also reviewed at least once a year depending on its location within the Roads Hierarchy as part of the routine inspection process.

- 1.7 There are various types of surfacing materials and processes available depending on the particular road type, location and level of existing deterioration. Options available for treatment include preventative measures such as surface dressing, micro surfacing or asphalt preservation. Resurfacing options such as screeding, resurfacing (inlay and overlay), retread and overlay and depending on the severity of deterioration full reconstruction may be the most effective option.
- 1.8 The level of investment associated with the varying treatment types identified in the table below was established using the Society of Chief Officers of Transportation in Scotland's cost projection model, developed as part of the Roads Asset Management Planning project. The model assists with identifying the effect of various treatments on the on-going condition of the carriageway. This enables a more accurate design life for the treatments currently available to be developed and ensuring value for money on their use. An option appraisal matrix has also been developed to assist with the identification of the most appropriate treatment to be used at each location.

Treatment Option Table

Treatment Option	Cost / Sqm	Extension to life
Surface Dressing	£3.30	Up to 10 years
Micro Surfacing	£11.35	7 – 10 years
Asphalt Preservation	£5.00	Up to 5 years
Screeding	£9.00	5 – 10 years
Retread	£22.50	Up to 20 years
Inlay HRA	£18.00	Up to 20 years
Inlay SMA	£18.00	Up to 10 years
Overlay <100mm	£20.70	Up to 20 years
Inlay 100mm	£27.26	Up to 20 years
Reconstruction 300mm	£112.40	Up to 20 years

- 1.8 Street Lighting column replacement is prioritised through non-destructive strength testing to determine the level of deterioration associated with the columns. Following testing, columns are categorised within the Asset Management database for road lighting.
- 1.9 Testing is carried out in accordance with the Institute of Lighting Engineer's Technical Report No.22 Managing a Vital Asset: Lighting Supports as well as UK Lighting Board Code of Practice: Well-lit Highways.
- 1.10 Once results are input, the database then compares these results against the more general age profile to determine a final list of priority repairs. This produces recommendations in order of priority for both individual units and whole streets or areas.
- 1.11 Recommendations are generally categorised as Category A through K as follows:
- A: Immediate replacement
 - B: Replace urgently or reinspect within 6 months
 - C1: Column Material failure, replace as soon as possible or reinspect within 1 year
 - C2: Bracket failure, sleeve where possible or replace unit within 1 year
 - D: Foundation failure, realign, reinstate and reinspect within 6 months

- E: Material approaching failure, replace as part of planned maintenance programme or reinspect within 2 years
- F: Material approaching failure, replace as part of planned maintenance programme or reinspect within 5 years
- G: Condition reasonable, but age expired and certified insured for 2 year periods until replaced
- H: Condition reasonable, but age expired and certified insured for 5 year periods until replaced
- I: Acceptable condition but age expired and insured for 5 years periods until replaced.
- J: Sound condition but age expired & visually poor (evidence of concrete cracking etc.)
- K: Sound condition and not age expired – no current requirement for strength structural inspection, visual only at planned maintenance cycle.

1.12 Where non-urgent replacement recommendations (Category F through to J) are on an individual column basis, the data is further analysed to determine a percentage value for recommended replacement numbers against the balance of units in a street. If this figure exceeds 30% then the entire street will be considered for higher prioritisation which will address the design class standard of the street beyond individual replacement for safety reasons only.

1.13 The structures programme is identified based on the structures prioritisation matrix which ranks assets based on a number of factors including its condition, safety, and usage.

North Ayrshire Council - Roads Carriageway Scheme Assessment Form



Number

Town:

Area:

Road Name:

Location:

Comments:

Category: **CONDITION RATING**

Type: **CARRIAGEWAY**

Rated By:

Date Rated:

Criteria	Score (S)	Weighting (W)	Priority Score (S x W)
1. Condition		4	
2. Maintenance Category		2	
3. Public Liability Claims / Fault Reports / Complaints		1	
4. Assistance to Other Priorities		1	
Total Priority Score:			

Treatment Type:					
Length:		Breadth:		Area:	
Patching Required:	Area:			Depth:	
Kerbing Required:	Length:				

Additional Comments

Assessed By:	
Assessment Date:	
Checked By:	

Reassessed By:	
Reassessment Date:	
Checked By:	

North Ayrshire Council - Roads Carriageway Resurfacing Scheme Priority System

General

The weighting system devised enables the programme of carriageway resurfacing schemes to be objective, rated against a number of important criteria.

Scoring System			
Criteria	Maximum Score	Weighting	Score
1. Condition	16	4	64
2. Maintenance Category	22	2	44
3. Public Liability Claims / Fault Reports / Complaints	6	1	6
4. Assistance to Other Priorities	14	1	14
Maximum Total:			128

1. Condition

Taken from initial Condition Assessment Score generated during inspection

Condition → Extent ↓	1 – Acceptable	2 – Safe but poor appearance	3 – Minor deterioration	4 – Major Deterioration
1 – Up to 25%		5	9	13
2 – 25% - 50%		6	10	14
3 – 50% - 75%		7	11	15
4 – 75% - 100%	4	8	12	16

2. Maintenance Category - Local Transport Strategy (LTS)

Maintenance Category	Score
Strategic Routes - (A760 / A736 / A71)	22
Main Distributor Routes	15
Secondary Distributor Routes	11

3. Public Liability Claims / Fault Reports / Complaints

Score according to the type / source of complaint / fault report / request for service received for the location

- 1 - Public Complaint or a Fault Report resulting in a confirmed defect
- 2 - Multiple Requests for service or Fault Reports resulting in confirmed defects
- 4 - Elected Member Complaint or Request for Service
- 6 - Public Liability Claim

4. Assistance to Other Priorities

Use your own knowledge of the surrounding area to rate the location in relation to:

- 2 - Adjacent to Local Shops
- 4 - Adjacent to Amenity Housing, Residential Care Homes and Medical Centres
- 6 - Adjacent to Schools, Leisure Facilities and Tourist Attractions
- 8 - Business Parks and Industrial Estates
- 10 - Access to Train Stations and Park & Ride facilities
- 14 - Town Centre

North Ayrshire Council - Roads

Footway & Footpath Scheme Assessment Form



Number

Town:

Area:

Road Name:

Location:

Comments:

Category: **CONDITION RATING**

Type: **FOOTWAY**

Rated By:

Date of Rated:

Criteria	Score (S)	Weighting (W)	Priority Score (S x W)
1. Condition		4	
2. Importance / Accessibility		2	
3. Public Liability Claims / Fault Reports / Complaints		1	
4. Assistance to Other Priorities		2	
Total Priority Score:			

Treatment Type:					
Length:		Breadth:		Area:	
Kerbing Required:	Length:				

Additional Comments

Assessed By:	
Assessment Date:	
Checked By:	

Reassessed By:	
Reassessment Date:	
Checked By:	

North Ayrshire Council - Roads Footway & Footpath Resurfacing Scheme Priority System

General

The weighting system devised enables the programme of footway & footpath resurfacing schemes to be objective, rated against a number of important criteria.

Scoring System			
Criteria	Maximum Score	Weighting	Score
1. Condition	16	4	64
2. Importance / Accessibility	5	2	10
3. Public Liability Claims / RMS Faults / Complaints	6	1	6
4. Assistance to Other Priorities	10	2	20
Maximum Total:			100

1. Condition

Taken from initial Condition Assessment Score generated during inspection

Condition →	1 – Acceptable	2 – Safe but poor appearance	3 – Minor deterioration	4 – Major Deterioration
Extent ↓				
1 – Up to 25%	5	6	7	8
2 – 25% - 50%	6	7	8	9
3 – 50% - 75%	7	8	9	10
4 – 75% - 100%	8	9	10	11

2. Importance / Accessibility

	Score
Footway / Footpath Priority 1 Gritting Route	5
Footway / Footpath Priority 2 Gritting Route	3
Footway / Footpath Priority 3 Gritting Route	2
Other Footway / Footpath	1

3. Public Liability Claims / Fault Reports / Complaints

Score according to the type / source of complaint / fault report / request for service received for the location

- 1 - Public Complaint or Fault Report resulting in a confirmed defect
- 2 - Multiple Requests for service or Fault Reports resulting in confirmed defects
- 4 - Elected Member Complaint or Request for Service
- 6 - Public Liability Claim

4. Assistance to Other Priorities

Use your own knowledge of the surrounding area to rate the location in relation to:

- 1 - Shared Cycle / Footways
- 2 - Adjacent to Local Shops
- 4 - Adjacent to Schools, Leisure Facilities and Tourist Attractions
- 6 - Adjacent to Amenity Housing, Residential Care Homes and Medical Centres
- 8 - Local Bus Route, access to Train Stations and Park & Ride facilities
- 10 - Town Centre

Structure Name:
Date when the scoring is carried out:

Enter score based on the description in the following coloured cells






Priority Ranking for structure capital programme

No.	Factors	Maximum Score			Structure Name:	Structure Score Input	Net score	% of total Score	Additional commentry
1	Type of Bridge	1	Score 1 if road bridge and 0 if foot bridge	Culverts, Subways which carry road shall be considered as road bridge as per this scoring system. Structures which carry only pedestrians, cyclists and equestrians shall be considered as footbridge.			NA		
2	Route Factor	40	Score based on NAC route hierachy	Route hierachy Cat 2 - SPT/ NAC strategic routes - 40 Cat 3a - Main distributor routes - 30 Cat 3b - secondary distributor routes - 20 Any other category - 10 Routes serving fewer than 5 properties - 5			0	0%	
3	HGV Restriction factor	60	Score based on weight capacity	Weight restriction 3 tonnes - 60 7.5 to 13 tonnes tonnes - 50 18 tonnes - 40 26 tonnes - 30 No weight restriction - 0			0	0%	
4	Condition factor	10	Score based on the condition of the bridge	Sliding score based on 0 for very good condition to 10 for poor condition. (10 - (BCI crit/ 10))			0	0%	
5	Deterioration factor	10	Score based on the rate of deterioration of the structure	Sliding score based on 0 for very slow deterioration to 10 for rapid deterioration			0	0%	
6	Pedestrian factor	20	Score based on pedestrian usage. Bridges with footways of heavy pedestrian usage shall score a maximum of 30.	Structures with footways in heavily used urban areas score 20. Score 20 if route is access to a school or railway station. Apply a sliding scale going down to 0 for rural structures without footways.			0	0%	
7	Flooding factor	40	Score based on the potential for the existing structure to contrubute to flooding	A structure that makes no contribution to flooding risk will score 0. Structures that are know to increase the risk of flooding due to restrictions in width or soffit height will score 30.			0	0%	
8	Scour factor	60	Score based on risk of collapse due to expose to scour in heavy flow conditions	Risk of collapse of structure due to scouring. Structures which have been deterioted severely because of inadequate scour protection and on verge of collapse score maximum. Scour risk based on a sliding scale.			0	0%	
9	Parapet Condition Factor	15	Score based on the condition of the parapets	Structures with substandard Parapets with poor conditon will score 15 . Structures with substandard parapets with a 'monitor only' recommendation will score 10. Structures which have parapets to current standards will score 0.			0	0%	
10	Parapet Risk Factor	10	Score based on risk in the event of a parapet collapse leading to high risk injuries and human casualties.	What is the likelihood of severe injury or even death while the parapet is open to use considering the condition of the structure. Risk based on a sliding scale.			-5	100%	

11	Delay factor	10	Score based on whether existing restrictions such as limited width cause delays at the structure	Structures where delays are caused by width, weight, height or other restrictions such as traffic lights will be given a score higher than zero. Delays less than 2 minutes at peak times will score 5 and longer than 2 minutes will score 10. Score maximum if fire station, railway station or hospital affected by delay.		0	0%
12	Structure Risk factor	10	Score based on risk in the event of a Structure collapse leading to high risk injuries and human casualties.	What is the likelihood of someone getting a high risk injury or even death while the structure is open to use considering the condition of the structure. Risk based on a sliding scale.		0	0%
13	Maintenance factor	20	Score based on maintenance required to keep the existing structure open.	Score based on known maintenance history and requirement. No maintenance requirement will score 0. Listed structures score 15.		0	0%
14	Diversion factor	10	Score based on the length of the diversion route if the structure is closed in an unplanned manner with no finite time limit.	Score based on diversion length. Any diversion equal to or more than 20 miles scores 20. Score 1 for each 2 miles of diversion up to 20. Score 10 if a road closure adversely affects a fire or railway station or hospital. Score 10 if there is no alternative diversion.		0	0%

-5

Note maximum score that can be achieved for road bridge= 500

Priority level Chart		Structure Name: 00-Jan-00 Date of Scoring: 00-Jan-00							
Priority Level Indicator		Overall works (500)		Structure works (100)		Parapet works (70)		Scour Protection (60)	
		Level	Score	Level	Score	Level	Score	Level	Score
No Action Rquired									
Low Priority									
Medium Priority									
High Priority									
Immediate action required									

Note : Works are divided above into three sub categories as each work can be independent and each has its own significance in terms of attention required.

Community Rep Timeline

13 June 2022	<p>The Community Planning Team will issue promotional materials to all LP Members. This will include a link to the CPP Website where applicants will be able to access to the online Community rep application form.</p> <p>We also encourage all LP Members to share the promotional materials via their networks as appropriate.</p>
29 July 2022	<p>Community Rep application closing date.</p>
w/c 15 August	<p>LPs will meet to consider applications.</p> <p>All applicants will be advised of the outcome of their application after each LP meeting.</p>
w/c 22 August	<p>Getting to know you session will be arranged for each LP, including the newly appointed Community Reps.</p>