



North Ayrshire
Community Planning Partnership

Irvine Locality Partnership

Monday 13 June 2022, 6.00 p.m. Via Microsoft Teams

BUSINESS

| Item | Subject | Pg No | Ref | Officer | Timings |
|------------------------------|--|-------------------------|----------|------------------|-------------|
| 1. | Welcome, Apologies and Declarations of Interest. | - | - | Cllr Macaulay | 6.00 – 6.05 |
| 2. | Action Note Review the action note and deal with any outstanding items. | Pg 3 | Enclosed | Lesley Forsyth | 6.05 – 6.10 |
| 3. | Child Poverty Action Plan Receive update from Lesley Forsyth. | - | Verbal | Lesley Forsyth | 6.10 – 6.20 |
| 4. | Local Outcomes Improvement Plan (LOIP) 2022 -2030 Receive update from Jacqui Greenlees. | Pg 7 | Enclosed | Jacqui Greenlees | 6.20 – 6.30 |
| 5. | Irvine Youth Hub Update/ Irvine Youth Forum Update Receive update from Justin Jones. | - | Verbal | Justin Jones | 6.30 – 6.45 |
| DECISION REQUIRED | | | | | |
| 6. | Community Investment Fund: <ul style="list-style-type: none"> • INPUT • Irvine Tennis Club – Full application • Children 1st – Expression of Interest | Pg 26 Pg 33 Pg 42 | Enclosed | Elaine Baxter | 6.45 – 7.10 |
| 7. | Grants – Irvine Common Good Fund Receive report from Lesley Forsyth. | Pg 45 | Enclosed | Lesley Forsyth | 7.10 – 7.20 |
| STANDING AGENDA ITEMS | | | | | |
| 8. | Learning Update Receive update. | - | Verbal | Head Teachers | 7.20 – 7.35 |

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|--|---|--------------------|--------------------------|---------------|-------------|
| 9. | HSCP Update Receive update from Louise Gibson. | - | Verbal | Louise Gibson | 7.35 – 7.50 |
| 10. | Locality Officer Report Receive report from Elaine Baxter | Pg 48 | Enclosed | Elaine Baxter | 7.50 – 7.55 |
| 11. | AOCB Reports for Information: <ul style="list-style-type: none"> • Roads Maintenance Programme 2022-23 • Community Rep Timeline | Pg 55 Pg 77 | Enclosed Enclosed | Cllr Macaulay | 7.50 – 8.00 |
| Date of Next Meeting: Monday 12 September 2022 at 6.00 pm | | | | | |

Distribution List:

Elected Members

Councillor Shaun Macaulay (**Chair**)
Councillor Marie Burns
Councillor Robert Foster
Councillor Scott Gallacher
Councillor Christina Larsen
Councillor Nairn McDonald
Councillor Matthew McLean
Councillor Louise McPhater
Councillor Chloe Robertson
Councillor Angela Stephen

Community Representative

Sylvia Mallinson (**Vice Chair**)
Diane Dean (Co- opted)
David Dunlop, Irvine Community Council
Donna Fitzpatrick
David Mann
Annie Small
Ian Wallace

CPP/Council Representatives

Lesley Forsyth, Lead Officer
Craig Bisland, Scottish Fire and Rescue Service
David Cameron, Police Scotland
Elaine Baxter, Locality Officer
Barbara Conner, TSI

| | |
|--------------------|--|
| Meeting: | Irvine Locality Partnership |
| Date/Venue: | 21 February 2022 – Virtual Meeting at 6.00 p.m. |
| Present: | Councillor Marie Burns (Chair) Councillor John Easdale Councillor Robert Foster Councillor Christina Larsen Councillor Shaun MacAulay Councillor Louise McPhater David Mann , Community Representative Donna Fitzpatrick , Community Representative Annie Small , Community Representative Ian Wallace , Community Representative Lesley Forsyth , Lead Officer Sylvia Mallinson (Vice-Chair) Louise Gibson , HSCP Representative Justin Jones , MSYP David Cameron , Police Scotland Lauren Fletcher , Active Schools Co-ordinator Lesley Drever , Headteacher Woodlands Primary School Sandie Grossart , Headteacher Lawthorn Primary School Elaine Baxter , Community Education Locality Co-ordinator Alasdair Laurenson , Senior Manager Growth and Investment Hayley Clancy , Committee Services, North Ayrshire Council |
| Apologies: | Barbara Conner , TACT |

ACTIONS

| No. | Action | Responsible |
|-----|--|-------------|
| 1. | Welcome/Apologies/Declarations of Interest The Chair welcomed those present to the Irvine Locality Partnership meeting and apologies for absence were noted. | |
| 2. | Action Note The action note from the meeting held on 13 December 2021 was approved as a correct record and the implementation of decisions confirmed. | |
| 2.1 | Matters Arising The following points were discussed as matters arising from the action note of the last meeting. <ul style="list-style-type: none"> • Dates to be confirmed for the walk-about in relation to the Great Harbour Project but are in hand as part of the overall engagement work; • CIF - Discussions ongoing with the applicants, the pending CIF Applications will be brought to a future meeting to allow the groups to amend their application prior to seeking final approval from the Partnership; | |

| | | | | | | | | | | | | |
|---|---|--------------|---------------|---|---------------|---|---------------|--|-------------|---|---------------|------------------------------|
| | <ul style="list-style-type: none"> • when Locality Partnership meeting invitations were received, members should contact Jennifer McGee, Community and Local Planning Assistant, to request a hard copy of the papers if required; and • the production of a structure detailing where Groups/Forums fit into the Locality process <p>Noted.</p> | | | | | | | | | | | |
| 3. | <p>Irvine Harbourside</p> <p>The Partnership received a presentation from Alasdair Laurenson on the Irvine Harbourside Project. The Great Harbour consultation runs from 15 February to 13 March 2022 and display materials will be available to view on the fencing opposite the Harbours Arts Centre with feedback forms available from HAC reception. Drop-in sessions are also taking place in various locations. The online survey is available at the following link - http://northayrshire.community/great-harbour-project-irvine/46655/</p> <p>Noted.</p> | | | | | | | | | | | |
| 4. | <p>Grants</p> <p>The Locality Partnership agreed to award the following:</p> <p>Elderly Grants Fund</p> <table data-bbox="215 1144 1086 1435"> <tr> <td>BABCA</td> <td>£2,145</td> </tr> <tr> <td>LBLB & Girdle Toll Age Concern</td> <td>£2,969</td> </tr> <tr> <td>Dreghorn Old Peoples Welfare Committee</td> <td>£1,720</td> </tr> <tr> <td>Drybridge Hall Management Association</td> <td>£174</td> </tr> <tr> <td>Irvine Joint Wards Old Peoples Welfare Committee</td> <td>£7,471</td> </tr> </table> <p>Lesley Forsyth advised the Locality Partnership that Springside Community Association had not sent their application in on time but that this was expected. The Partnership agreed to award Springside Community Association £513 on submission of their approved application form.</p> <p>Noted.</p> | BABCA | £2,145 | LBLB & Girdle Toll Age Concern | £2,969 | Dreghorn Old Peoples Welfare Committee | £1,720 | Drybridge Hall Management Association | £174 | Irvine Joint Wards Old Peoples Welfare Committee | £7,471 | <p>Lesley Forsyth</p> |
| BABCA | £2,145 | | | | | | | | | | | |
| LBLB & Girdle Toll Age Concern | £2,969 | | | | | | | | | | | |
| Dreghorn Old Peoples Welfare Committee | £1,720 | | | | | | | | | | | |
| Drybridge Hall Management Association | £174 | | | | | | | | | | | |
| Irvine Joint Wards Old Peoples Welfare Committee | £7,471 | | | | | | | | | | | |
| 5. | <p>Learning Update</p> <p>Lesley Forsyth advised the Partnership Future meetings will see one representative from each of the Irvine clusters for Greenwood and Irvine Royal providing an update on work which represents their school cluster and ties into the Partnership priorities. Each representative will then disseminate relevant information back to their cluster.</p> | | | | | | | | | | | |

| | | |
|------------------|--|------------------------------|
| | <p>Lesley Drever, Woodlands Primary School, Sandie Grossart, Lawthorn Primary School and Lauren Fletcher, Active Schools then provided an update to the Partnership.</p> <p>Noted.</p> | |
| <p>6.</p> | <p>HSCP Update</p> <p>The Partnership received a verbal update from Louise Gibson (HSCP) on the work of the Health and Social Care (HSCP) Locality Forum, including information on: -</p> <ul style="list-style-type: none"> • the new Strategic Commissioning Plan 2022 – 2030; • Strategic Plan Values have been updated to include: <ul style="list-style-type: none"> ▪ Caring ▪ Respect ▪ Empathy • Locality Priorities have been updated and now include Develop and support our Workforce; • Engagement exercise has taken place and 240 people took part; • Irvine Locality Planning Forum have reviewed its priorities and they have been agreed. <p>Noted.</p> | |
| <p>7.</p> | <p>Youth Forum Update</p> <p>Justin Jones provided a verbal update on the Youth Forum and highlighted the following: -</p> <ul style="list-style-type: none"> • Youth Forum is now a registered charity and will have their first Trustees meeting on 27 February; • Hub has now been named Irvine Youth Forum Legacy Hub; and • Planning for the North Ayrshire Youth Festival is currently underway. <p>Justin will attend a future meeting of the Locality Partnership to give a presentation on the how the CIF funding award to the Youth Forum has been spent.</p> <p>Noted.</p> | <p><i>Jennifer McGee</i></p> |
| <p>8.</p> | <p>Locality Officer Update</p> <p>Elaine Baxter made reference to her update which had been circulated detailing work which had been undertaken in the locality highlighted the following: -</p> <ul style="list-style-type: none"> • Following on from the first edition of the Chit Chat Newsletter, the locality Team are aiming to get the next edition out in March. If any Community organisations have any good news stories they would highlighted, they can be submitted on the following link: https://forms.office.com/r/zvA1sGUxNQ • Holiday Meal Programme will run over the Easter holidays. <p>Noted.</p> | |

| | | |
|-----|--|--|
| 10. | Date of Next Meeting The date of the next virtual meeting will be confirmed after the Local Government Election. | |
|-----|--|--|

Meeting ended at 7.35 p.m.

NORTH AYRSHIRE PLAN

LOCAL OUTCOMES IMPROVEMENT PLAN
2022-2030



North Ayrshire
Community Planning Partnership

02

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OUR VISION OF “NORTH AYRSHIRE — FAIR FOR ALL”

FOREWORD

The North Ayrshire Community Planning Partnership are delighted to share our plan for 2022-2030.

This is our Local Outcomes Improvement Plan, as required by the Community Empowerment (Scotland) Act 2015.

Community Planning is all about how our local public services work together with communities, third sector organisations and businesses to plan and deliver services that will improve long term outcomes and tackle inequalities.

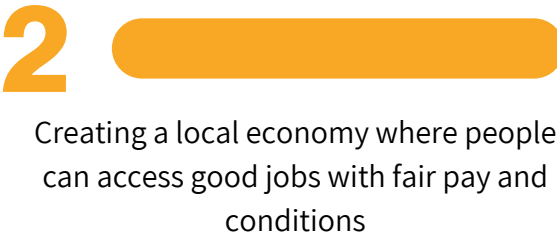
Every person in North Ayrshire is valued and should have the best opportunities to live their life to their full potential. However we know that not everyone has the same opportunities and there are inequalities in North Ayrshire. This plan concentrates on what we as partners can achieve by working together to reduce inequalities.

We are developing this plan at a challenging time as we come out of the Covid-19 pandemic, learning from the experiences, acknowledging the human and economic impact and aspiring for a better future.

03

What do North Ayrshire residents say?

We asked local people to rank 9 statements. While all important for North Ayrshire we wanted to know which are areas in which we can do better, and, as a local partnership can make the biggest impact.



NORTH AYRSHIRE PEOPLE AND PLACE

Understanding the needs, circumstances and aspirations of people living in North Ayrshire

In developing this plan we were influenced both by the feedback from local people on what they think the key issues are as well as a range of statistics and analysis. This included a Strategic Needs Assessment written by Public Health Scotland which is available on our website.



OUR PRIORITIES

WELLBEING



Health and Wellbeing - We will reduce inequalities by targeted support to improve individual, family and community health and wellbeing.

WORK



Economy and Skills - We will address the causes and effects of poverty through a strong local economy and skills base.

WORLD



Climate Change - We will work more closely and effectively together to reduce carbon emissions and mitigate the impacts of climate change.

THESE ARE OUR PRIORITIES AS A PARTNERSHIP AND ARE WHERE WE WILL GIVE ADDITIONAL FOCUS . WE WILL ALSO CONTINUE A WIDE RANGE OF OTHER PARTNERSHIP WORK WHICH IS OUTLINED ON PAGE 14.



PRIORITY 1 - WELLBEING

In addition to the wide range of partnership activity already underway we will. . .

ADDRESS HEALTH INEQUALITIES

PROMOTE CHILDREN AND YOUNG PEOPLE'S WELLBEING

ENABLE COMMUNITY WELLBEING

OUTCOMES WE WANT TO ACHIEVE

Health improvement activities and support are accessible

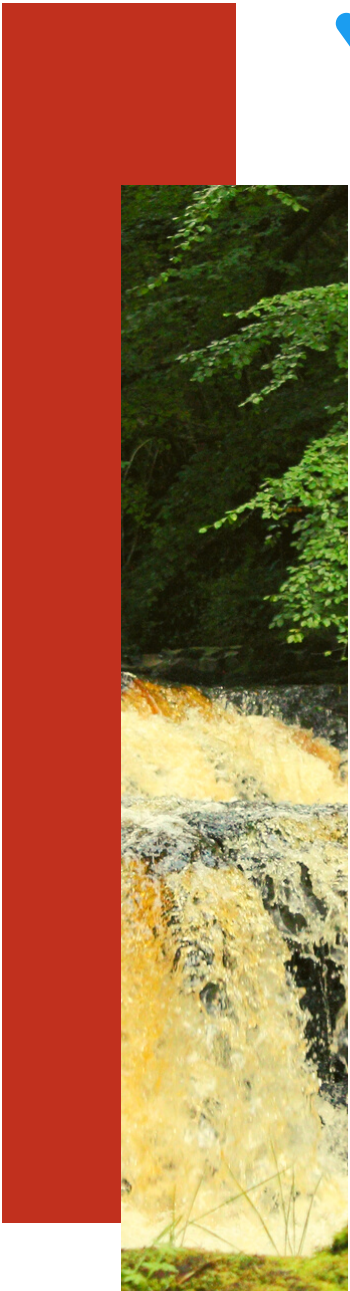
Levels of accidental harm, such as falls, and its impact is reduced.

Children and young people feel valued, are at the heart of our decisions, can participate and have their voices heard.

We have strong relationships within our communities to reduce social isolation and loneliness.

People can easily access local facilities and support through clear coordination and signposting.

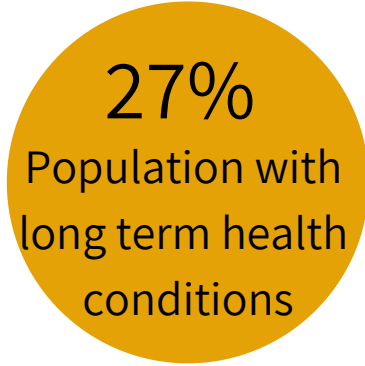
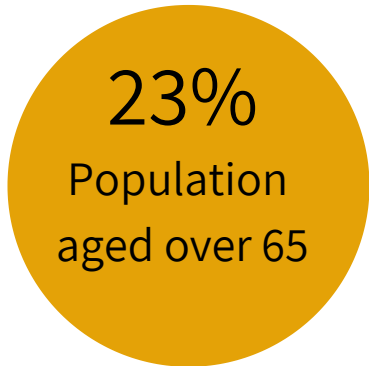
We help people to prevent, stop and recover from dangerous levels of alcohol and drug consumption.





PRIORITY 1 - WELLBEING

WHY DID WE PICK THIS AS A PRIORITY?



Promote children and young people's wellbeing

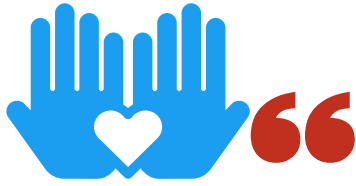
Enable community wellbeing

Address health inequalities

- Our localities, Health and Social Care Partnership consultation and LOIP consultation told us that reducing social isolation and loneliness, improving access to local facilities and amenities, improving community wellbeing and civic pride is important to local people.
- There has been a 57% increase in drug related hospital admissions. In comparison to the rest of Scotland we have higher alcohol-related admissions and alcohol mortality rates.
- Healthy life expectancy is below the national figure.
- Our communities told us supporting people to get active is important.
- The concentration of older population is expected to increase, with levels above that of the Scottish figures.
- Emergency admissions for falls are above Scottish levels.
- Our communities told us that supporting children to grow up loved, safe and respected so that they can reach their full potential is important to them.
- The number of children on the Child Protection register in North Ayrshire increased by 57% over a 7-year period The 2020 figure for North Ayrshire was more than double the rate observed across the whole of Scotland.

You can find more details in our Needs Assessment and consultation report on northayrshire.community

PRIORITY 1 - WELLBEING



Health and Wellbeing - We will reduce inequalities by targeted support to improve individual, family and community health and wellbeing.

THIS PAGE WILL BE UPDATED IN APRIL 2022 FOLLOWING FURTHER RESEARCH AND CONSULTATION

WHAT WE ARE ALREADY DOING TOGETHER

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

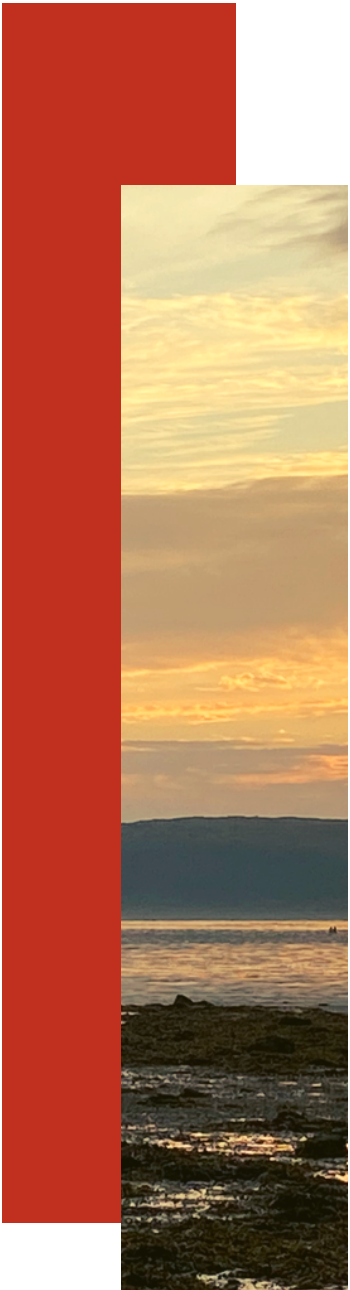
WHAT MORE CAN WE DO

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

WHAT IMPACT WILL THIS HAVE ON COMMUNITIES

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

You can find more detailed action plans and our performance framework on our website www.northayrshire.community.





PRIORITY 2 - WORK

In addition to the wide range of partnership activity already underway we will. . .

INCREASE EMPLOYMENT

DEVELOP VOLUNTEERING

BETTER SUPPORT OUR YOUNG PEOPLE

OUTCOMES WE WANT TO ACHIEVE

We will increase the number of people in these groups employed by CPP partner and other local organisations

- People with a disability/long term health condition
- Low income families
- Long term unemployed people
- People with convictions
- People living in our most deprived areas

Our Community Planning Partnership Volunteering Strategy will provide opportunities for local people to gain experience and skills across our partner organisations.

We will increase the number of young people employed by CPP partner and other local organisations.

We will provide a wide variety of youth work opportunities to young people in North Ayrshire

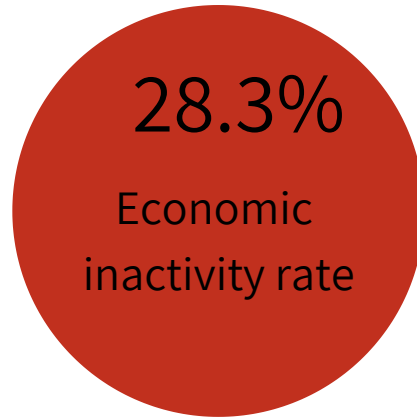
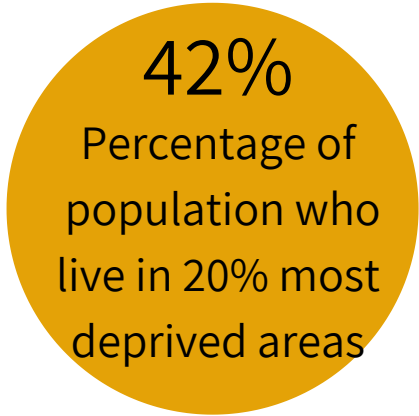
Across our partnership we will support care experienced young people.





PRIORITY 2- WORK

WHY DID WE PICK THIS AS A PRIORITY?



Better support our young people

Develop volunteering

Increase employment

- We have the 3rd lowest employment rate and 2nd highest unemployment rate in Scotland.
- Our communities told us that creating a local economy where people can access good jobs with fair pay and conditions, and reducing poverty is important to them.
- Our localities told us that supporting skills and work opportunities is important to them.
- Our communities told us that supporting children to grow up loved, safe and respected so that they can reach their full potential is important to them.

You can find more details in our Needs Assessment and consultation report on northayrshire.community



PRIORITY 2 - WORK

“

Economy and Skills - We will address the causes and effects of poverty through a strong local economy and skills base.

”

THIS PAGE WILL BE UPDATED IN APRIL 2022 FOLLOWING FURTHER RESEARCH AND CONSULTATION

WHAT WE ARE ALREADY DOING TOGETHER

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

WHAT MORE CAN WE DO

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

WHAT IMPACT WILL THIS HAVE ON COMMUNITIES

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

You can find more detailed action plans and our performance framework on our website www.northayrshire.community.



PRIORITY 3 - WORLD

In addition to the wide range of partnership activity already underway we will. . .

**WORK TOGETHER TO
REDUCE CARBON
EMISSIONS AND MITIGATE
THE IMPACTS OF CLIMATE
CHANGE**

**INCREASE ACTIVE
TRAVEL**

**INCREASE CARBON
LITERACY WITHIN OUR
ORGANISATIONS AND
COMMUNITIES**

**OUTCOMES
WE WANT
TO ACHIEVE**

We will share best practice, and work more closely together as partner organisations to reduce carbon emissions.

We will promote increased levels of active travel across our organisations and in our communities.

We will increase awareness of the carbon dioxide costs and impacts of everyday activities, and the ability and motivation to reduce emissions.





PRIORITY 3- WORLD

WHY DID WE PICK THIS AS A PRIORITY?

42%
Percentage of population who live in 20% most deprived areas

Increase active travel

Work together to reduce carbon emissions and mitigate the impacts of climate change

Increase carbon literacy within our organisations and communities

- Our localities told us that improving our local environment and championing the natural environment is important to them.
- The second highest source of CO2 emissions in North Ayrshire is from transport.
- Our communities told us supporting people to get active is important to them.
- Our early mortality rate, and population with long term conditions is above Scottish levels (27%).



PRIORITY 3 - WORLD

“ Climate Change - We will work more closely and effectively together to reduce carbon emissions and mitigate the impacts of climate change. ”

THIS PAGE WILL BE UPDATED IN APRIL 2022 FOLLOWING FURTHER RESEARCH AND CONSULTATION

WHAT WE ARE ALREADY DOING TOGETHER

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

WHAT MORE CAN WE DO

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

WHAT IMPACT WILL THIS HAVE ON COMMUNITIES

- XXXXXXXXXXXX
- XXXXXX
- XXXXXXXX
- XXXXXXXXXXXXX
- XXXXXXXX

You can find more detailed action plans and our performance framework on our website www.northayrshire.community.



KEY PARTNERSHIP PLANS AND STRATEGIES

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We have committed to priorities for our partnership, and we will give these added focus. There are other key areas of work that we will continue to support. These are in addition to individual organisational plans. The strategic plans of all partner agencies are aligned to the Local Outcomes Improvement Plan ensuring that their mainstream activity is directed at achieving our agreed local outcomes. Importantly, the plans of our localities and communities also contribute to achieving our vision for North Ayrshire.




Community Wealth Building



Child Poverty duties



Public health priorities




Caring for Ayrshire




The Promise



Islands Plans



Community Justice Ayrshire
Outcomes Improvement Plan



Safer North Ayrshire Strategy



- Community Investment Fund
- Links with local heritage groups
- 1,642 pupils enjoyed topic-based class visits at 13 libraries, using books, the internet, and local history resources.



- Community Engagement Centre of Excellence
- Locality Planning
- Fair for All Strategy work
- Participatory Budgeting



- Ayrshire Growth Deal
- Community Wealth Building
- Local Development Plan
- Properties receiving superfast broadband at end of 19/20 was 96.80%.




- 'Working North Ayrshire' and 'Fair for All Economic Growth' strategic themes
- Ayrshire Growth Deal
- Economic Development & Regeneration Strategy

RELATIONSHIP WITH NATIONAL PERFORMANCE FRAMEWORK

OUR PURPOSE
To focus on creating a more successful country with opportunities for all of Scotland to flourish through increased wellbeing, and sustainable and inclusive economic growth

OUR VALUES
We are a society which treats all our people with kindness, dignity and compassion, respects the rule of law, and acts in an open and transparent way



We respect, protect and fulfil human rights and live free from discrimination



We have a globally competitive, entrepreneurial, inclusive and sustainable economy



We are open, connected and make a positive contribution internationally



We tackle poverty by sharing opportunities, wealth and power more equally



We live in communities that are inclusive, empowered, resilient and safe




We grow up loved, safe and respected so that we realise our full potential



We have thriving and innovative businesses, with quality jobs and fair work for everyone



We are well educated, skilled and able to contribute to society



We are creative and our vibrant and diverse cultures are expressed and enjoyed widely



We value, enjoy, protect and enhance our environment



We are healthy and active



- 'Fair for All Environment' strategic theme
- Links to Active Travel
- Locality Partnership priorities
- Ayrshire Growth Deal
- Community Investment Fund projects
- Sustainability Strategy
- Climate Change Conference



- Fair for All Strategy work
- Community Wealth Building
- Better Off North Ayrshire
- Locality Partnership priorities
- Community Investment Fund projects
- 'Fair for All Food' strategic theme

THIS PAGE WILL BE UPDATED IN APRIL 2022 FOLLOWING FURTHER RESEARCH AND CONSULTATION



- 'Healthier North Ayrshire' and 'Fair for All Health' strategic themes
- North Ayrshire Active Schools
- KA Leisure
- HSCP Locality Forums
- NHS Healthy Weight pilot work
- 'Fair for All Food' strategic theme



- 'Working North Ayrshire' and 'Fair for All Economic Growth' strategic themes
- Ayrshire Growth Deal
- Community Wealth Building
- Economic Development & Regeneration Strategy



- 'Thriving North Ayrshire' and 'Fair for All Children' strategic themes
- Well established partnership with Ayrshire College
- New Parental Involvement and Engagement Framework
- Employability and Leadership Awards



- 'Thriving North Ayrshire' and 'Fair for All Children' strategic themes
- Children's Services Strategic Partnership (CSSP)
- Cost of the school day work
- Child Poverty Action Plan and related work



- 'Safer North Ayrshire' strategic theme
- Kindness with Carnegie
- Safer North Ayrshire Partnership
- Locality Partnerships and Forums
- Strategic Housing Investment Plan 20 -25
- Community Asset Transfer and Participation Requests

The council's Local Government Benchmarking Framework analysis of 69 comparable indicators showed that, in the five years from 2014/15 to 2018/19, performance improved for 49 per cent of indicators in absolute terms. North Ayrshire's performance across the range of Community Planning Outcomes Profile indicators shows a general improvement in outcomes over the ten years 2007/08 to 2017/18.

Best Value Assurance Report 2020

North Ayrshire Peoples Panel

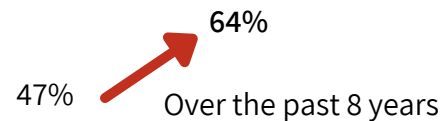
"I feel fairly safe or very safe when outdoors in my neighbourhood after dark."



"My neighbourhood is a very or fairly good place to live."



"I agree that people from different backgrounds get on well in my local area."



HOW WE WORK TOGETHER AS A PARTNERSHIP AND OUR IMPACT

North Ayrshire Community Planning Partnership is a strong and ambitious partnership. We work well together and have a clear focus on making a positive impact on the lives of local people. We appreciate the interdependencies between our areas of work and know that it is only by working together that we can achieve "North Ayrshire - A Better Life".

The Partnership is overseen by the Community Planning Board. It is developed by the Community Planning Senior Officers Group. It also includes thematic groups and has links to other Ayrshire structures.

While we have made a difference locally there is more that we can and should do to address local inequalities. That is why this plan is more focused on these inequalities than our previous plans.

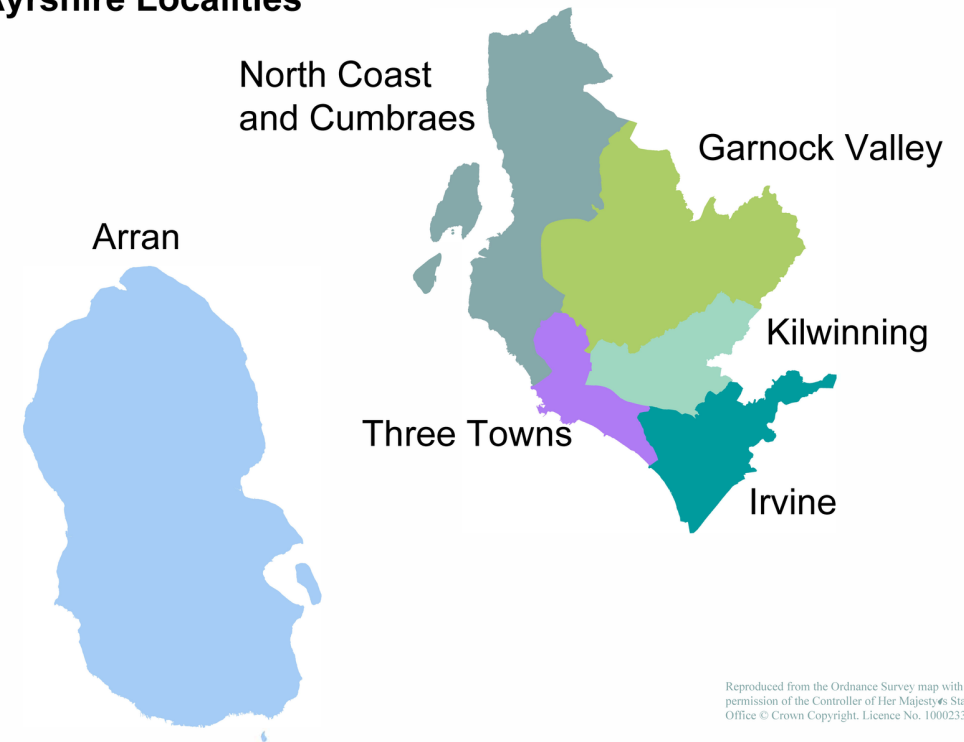


Since 2016 communities and partners have benefitted from the work of our six Locality Partnerships. These are made up of Community Representatives, Elected Members and Community Planning Partners who work together to identify and tackle local priorities.

They also name streets, decide on grant applications, and contribute to local consultations.

Using the Community Investment Fund investment of £5.6m they work with local groups to develop initiatives that support the Community Planning Partnership and locality priorities and fulfil a compelling need and do not duplicate existing services or facilities.

North Ayrshire Localities



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You can find out more about the impact of Locality Planning on our website northayrshire.community.

LOCALITY PLANNING

Our Locality Partnerships have all agreed local priorities. This diagram illustrates the links between the locality priorities and those in the LOIP.



WELLBEING

- Improving our mental health and wellbeing
- Championing green health and the natural environment
- Improving access to financial services
- Increasing social inclusion
- Addressing social isolation
- Alleviating poverty and promoting equality of access to opportunities
- Improving community wellbeing
- Improving access to facilities and amenities/regenerating community facilities
- Increasing civic pride and community engagement
- Affordable housing



WORK

- Alleviating poverty and promoting equality of access to opportunities
- Supporting skills and work opportunities
- Promoting the local economy and tourism
- Work and local community



WORLD

- Improving our local environment
- Championing green health and the natural environment
- Moving around
- Transport

FIND OUT MORE

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northayrshire.community



@NAyrshireCPP



communityplanning@
north-ayrshire.gov.uk

On our website you will find this related information:

- Strategic Needs Assessment
- LOIP Engagement Report
- Impact Assessments
- Overview of LOIP Development Process
- LOIP on a Page
- Community Planning Structure
- LOIP Action Plan and Performance Framework





Community Investment Fund Application Form: Irvine Locality

The CIF will support proposals and projects that:

- Connect with:
 - The North Ayrshire Fair for All Inequalities Strategy;
 - the Community Planning Partnership and Locality priorities; and
 - North Ayrshire Council's values, priorities and business objectives.
- Fulfil a compelling need and do not duplicate existing services or facilities;
- Provide long-term, sustainable, positive results for the greatest number of people possible;
- Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council;
- Come from (an) organisation(s) that is financially viable (can provide financial statements upon request) and efficiently and effectively managed. This can include an organisation to be created to deliver the project;
- Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
- Include measurable outcomes and can report to NAC on outcomes on a regular basis.

When to apply and how?

- LPs should continue to engage with their communities, and stimulate interest in the CIF. The Locality Partnership will then strategically assess the applications, make links and look at the funding 'in the round'.
- If the partnership supports a bid then the group will be encouraged to submit a full application form, which they will decide upon before making a proposal to Cabinet for final approval.
- The finalised proposal will go to the next suitable Cabinet for final approval.

- Forms should be returned to your Locality Co-ordinator, by email if possible:

Elaine Baxter
Irvine Locality Coordinator
Economy and Communities
Community Development Team
Redburn Community Centre
Dickson Drive
Irvine
KA12 9EW

Email: ebaxter@north-ayrshire.gov.uk
Tel: 01294 313593
Mob: 07814418453

Support and information will be available for groups who are not successful. For more information see the guidance form here: <http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf>

APPLICATION FOR FINANCIAL ASSISTANCE

Community Investment Fund

1. Details of your organisation

Name of Organisation: Input SCIO

Postal Address for Correspondence: Towerlands Community Centre, Towerlands Farm Road, Bourtreehill, Irvine, KA11 1PY

Contact Person: Janice Gemmell

Position in Organisation: Janice Gemmell

Contact Telephone Number:

E mail address:

2. Brief description of your organisation

Please include -

[a] *Legal status, e.g., voluntary organisation, public/private limited by shares or guarantee.*

[b] *How long has organisation been in existence?*

[c] *Aims & objectives.*

[d] *General activities or services provided.*

Input is a charity registered with OSCR in March 2012. We are constituted as a Scottish Charitable Incorporated Organisation (SCIO) Charity No.SC043014. We have eight trustees on our board of management, comprised of a broad range of skills to call on. The Chairperson is a retired Department Head of Supported Learning and lifelong teacher. Other trustees come from the arenas of Law, Healthcare, Carers, Student support (Inclusion) and we also have two user trustees. Our Senior Lecturer has a background in Further education as well as Business IT having managed projects for Microsoft, Daemon Internet Services, Toyota to name but a few.

The organisation is established for charitable purposes only, and, our objectives are:

- To advance the education of people with learning difficulties in work and life skills by the provision of training in order to increase their employability and quality of life.
- To advance the education of the public in the use of Information Technology by the provision of equipment, training and resources, in particular for those who by virtue of their age or socio-economic circumstances would not otherwise have access to Information Technology.

Over the years, we have been working with local community centres and have developed close working links with both council and private enterprises as well as fellow Third Sector organisations. Although our primary objective is to help people with learning difficulties grow and develop as individuals, in the process we refurbish computers donated to us. Once refurbished, we distribute them free to people in the community who need them. Our trainees (people who attend Input) also provide telephone digital support as well as basic computer classes and training on a one-to-one basis. The trainees' confidence, independence and self-esteem are greatly bolstered by their activities. Through Input's actions and provision of services, it helps raise the profile of people with learning difficulties, providing the opportunity for the community to see what the trainees are able and capable of doing.

3. Title and summary of proposal

Tell us a bit about your idea. Please describe in as much detail as possible, what the funding will be used for. Please include where it will be held / delivered, who is your target audience, who will benefit from it and how and indicate any partners that are involved.

Please include -

[a] *What outcomes your organisation wishes to achieve;*

[b] *Is this a new service / project?*

[c] *Does a new organisation need to be set up?*

Our proposal is to facilitate and improve digital inclusion for the community. In conjunction with North Ayrshire Fair for All Inequalities Strategy and Community Planning Partnership, we propose to provide education and training to the community on the digital arena: - computers, laptops and associated equipment, Smartphones, tablets, software and packages that can be used to help improve the lives of the community through the acquisition of knowledge, information and access to online services and support. This will be a new service provided by Input with no new organisation setup required.

Our application is for funding for 40 hours per week - two twenty hours part time or one 40 hour post ensuring that there is IT support and training cover for at least 20 hours per week allowing for holiday and sickness cover. These sessions would be delivered in community venues within the Irvine area.

Responsibilities of the post would include: -

- Facilitate local groups to work collaboratively.
- Work with the local community to identify needs and gaps in services being delivered.
- Provide computer education and training for the community.
- Arrange sessions over venues.
- Troubleshooting of equipment as problems arise.
- Assist in sourcing funding for any additional equipment needed.
- Drop in sessions where people can get IT advice and support.

Through the provision of these services, the community will benefit from being more skilled and confident in the use of computers and digital equipment.

It will provide the opportunity for volunteering in the community e.g. for those with IT experience and expertise to be involved in providing classes for the community. It will also facilitate and encourage crossover between different community / volunteer groups who would like to receive IT education and training.

4. What difference will this project make within the locality and to local services and programmes?

Please include -

[a] *How you will approach reducing inequality*

[b] *How this proposal fits with Irvine's priorities of:*

1. *Employment and Economy*
2. *Mental Health*
3. *Traffic and Parking*
4. *Influence and Sense of Control*

During the pandemic, the inequalities due to poverty and lack of financial security became very evident including social isolation and inability to access support services. A great effort was made to identify and improve digital inclusion and accessibility. As a result of this initiative, we were tasked by Irvine Community Planning Partnership to update computer suites in multiple venues in Irvine. This involved providing and making ready for use - new computers, software and equipment as identified by each venue. The venues in receipt of equipment included: - Castlepark, Fullarton, Redburn, Towerlands and Vineburgh Community Centres. This has provided excellent computer facilities for the areas, but for people to be able to use the computers, equipment and software they need education, training and support.

This project would be hugely beneficial within the locality. We have identified the benefits as per locality initiatives.:

Working North Ayrshire / Employment & Economy:

Digital competency allows people to access advertised vacancies; create and update CV's that they can submit electronically for job applications and employment agencies that will allow them to be considered for employment opportunities. They can access job specific training which may be made available by employers or potential employers. A lot of employment opportunities require some level of digital competency which makes lack of digital experience or equipment detrimental to gaining employment. Access to the digital arena could also help individuals to research areas or information regarding any potential employment opportunities which helps them to prepare and be more confident at interview. It also provides opportunities for further education and personal development.

A Healthier North Ayrshire / Mental Health:

Digital competence allows people to access information towards healthy living – dietary advice, lifestyle changes that will help to support healthy living, accessing self-help and support groups, accessing virtual appointments with medical and ancillary staff. This is especially relevant with changes that have been instituted following COVID 19 restrictions and reviewed working practices. For those with mental health issues it can help them to access support and lines of communication that can help support them when they need it. This includes being able to communicate with members of their support network e.g., family and friends virtually, by phone or by text.

Traffic and Parking

Digital accessibility would allow people within the community keep up to date with aspects affecting roads and road networks. It allows them to gain information that will help with travel locally and nationally e.g. local roadworks and incidents affecting traffic, parking restrictions in place, etc. It also allows people to report potential hazards online e.g. potholes, pedestrian hazards etc. Information regarding upcoming or proposed work which may affect specific local areas e.g. pedestrianisation of roads, changing priorities of roads – two lane to single lane etc.

Safe & Secure North Ayrshire / Influence & Sense of Control:

Digital training helps to reinforce some of the pitfalls of online activity e.g. the need to be aware of the secure use of websites especially online banking and others that involve the use of personal information, how to identify the security of a website, how to identify phishing emails etc. It also allows access to police and community websites that can disseminate information on security and dangers e.g., assaults or attacks in the community, theft of property and burglaries, upcoming community events etc. Community websites can also make appeals for volunteers, equipment etc. and can help the dissemination of resources and information in the community. The building of such skills also enables the development of stronger communities both online and in the physical world.

5. Please give an overview of the engagement that has taken place in relation to the project

Please include the number of people that have been engaged with/ consulted

We have been in consultation with the local Community Development Officer for Irvine who was very keen on the proposed service. We have had discussions with members of staff at centres where we installed new computer equipment regarding education, training and support and all said it would be very useful and well received by the community. We have spoken to some members of the community who use the community centres who also expressed an interest in the proposed services. Many were not confident in their use of technology and felt that they would benefit from learning about computers and software.

Input has been providing basic computer classes for the community for over 10 years on a very limited basis and it has been well received by all who attended – students, retired persons, people seeking asylum and ESOL, people with mental health problems to name but a few. We have also worked closely with other community organisations e.g. Family Support Workers, Mental Health Support workers, Social Work department, NHS. Many of their patients/clients have received equipment from us and have used our digital support facility. We have also provided drop-in facilities where people can attend for IT advice, repairs and support.

This limited service that we offer and provide has shown that there is a need in the community for digital support, training, and education in a more structured way that will allow people to include the sessions in their schedules.

6. Please tell us how the project will be managed

Please include -

[a] *How the finances will be managed*

[b] *Does the proposed project contribute to volunteering or employment opportunities in Irvine?*

Please include the number of volunteering opportunities and employment opportunities

[c] *If there are any staff requirements, please outline your HR plans*

[d] *Is there evidence of partnership working in relation to the project within Irvine locality?*

The project will be managed by the Senior Lecturer/Project Manager of Input. This will encompass all aspects of the post: - preparation of Wages/NI, teaching plans, regular review and updates, training, management meetings to discuss progress/problems, etc. The anticipated post holder would be governed by Input's policies and procedures as well as contractual responsibilities e.g. Health and Safety, Protection of vulnerable adults, Code of Conduct, Equal Opportunities etc. We would also expect the postholder to keep us apprised of the running of the classes and attendances on a regular basis.

The post(s) for which we are applying for funding would initially be on a 1-year contract. Input would look to try and secure funding to extend the life of the project, to continue to provide digital training and support for the community

The project will allow for volunteering opportunities especially for people with an IT background or experience who would be able to support users of the service. Input is in the process of applying for the Volunteer Friendly Award. This is an award which is run in conjunction with Volunteer Scotland and The TSI Scotland Network. It is designed to recognise the organisation's commitment to volunteers and designed so that volunteers receive the best possible support. It also helps ensure our organisation receives maximum benefit from the volunteers' contribution.

By providing digital education and training, the employability of the users is improved. Most of the jobs and employment nowadays involves some form of digital experience from EPOS to online stock control, online submission for health and safety issues etc. By helping people to gain digital experience, it makes them more comfortable and confident in the use of technology. There is no current evidence of partnership working in relation to the project as there does not appear to be any provision of digital classes for the community on a regular, structured basis. We would hope to involve volunteers who could help support the classes in the community and encourage other organisations to take advantage of the classes to help them become more digitally confident and competent.

7. Amount of funding being requested

Please supply details of the amount of funding being requested and any **other** funding you have had over the past 5 years, both financially and 'in kind'.

| | |
|-------------------------------------|----------------|
| Amount of funding requested: | £60,000 |
|-------------------------------------|----------------|

Please include detail on -

[a] Breakdown of costs if available;

[b] Recent quotations where appropriate

| | |
|----------------------------------|--------------------------|
| Annual Salary for 40 hours | £36,400.00 |
| Annual Employers NI Contribution | £3,288.00 |
| Laptop | £600.00 |
| Projector | £600.00 |
| Insurance | £300.00 |
| Phone contract p.a. | £240.00 |
| Software for laptop (MS Office) | £160.00 |
| Let fees for premises p.a. | £7,280.00 |
| Pension contribution (3%) p.a. | £1,092.00 |
| Travelling expenses p.a. | £3,900.00 |
| Sundries/miscellaneous | <u>£1,500.00</u> |
| Subtotal | <u>£55,360.00</u> |
| Management fee | <u>£10,000.00</u> |
| Total | <u>£65,360.00</u> |

Included in this is a management fee which covers overall management of all aspects of the project: - preparation of wages, teaching plans, meetings regarding project, training etc.

8. Monitoring and evaluation process

Please include detail on –

[a] What monitoring and evaluation processes are planned/ in place

Having been in the position of providing education and training for our trainees and the community, we have developed qualitative and quantitative monitoring and evaluation processes.

As with our current monitoring and evaluation processes, we will take feedback from users re relevance, effectiveness, are the topics easy to understand and follow, satisfaction with classes, improved confidence and ability in the use of computers etc. This will allow us to properly evaluate our services, review and adjust teaching methods if necessary. It also provides the users with the opportunity to identify anything that they feel is not being addressed or needs to be reviewed if they are not properly understanding a topic.

It would be useful to assess users at the beginning, middle and end of their journey with us to establish the effectivity of the classes and the digital capability the individuals have achieved. The collection and collation of monitoring and evaluation will help us to provide the best service, plan future services and determine sustainability of the services.

We can also take feedback from other users who attend the drop in and support sessions to determine their satisfaction with the service they received and if they found it helpful.



Community Investment Fund Application Form: Irvine Locality

The CIF will support proposals and projects that:

- Connect with:
 - The North Ayrshire Fair for All Inequalities Strategy;
 - the Community Planning Partnership and Locality priorities; and
 - North Ayrshire Council's values, priorities and business objectives.
- Fulfil a compelling need and do not duplicate existing services or facilities;
- Provide long-term, sustainable, positive results for the greatest number of people possible;
- Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council;
- Come from (an) organisation(s) that is financially viable (can provide financial statements upon request) and efficiently and effectively managed. This can include an organisation to be created to deliver the project;
- Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
- Include measurable outcomes and can report to NAC on outcomes on a regular basis.

When to apply and how?

- LPs should continue to engage with their communities, and stimulate interest in the CIF. The Locality Partnership will then strategically assess the applications, make links and look at the funding 'in the round'.
- If the partnership supports a bid then the group will be encouraged to submit a full application form, which they will decide upon before making a proposal to Cabinet for final approval.
- The finalised proposal will go to the next suitable Cabinet for final approval.

- Forms should be returned to your Locality Co-ordinator, by email if possible:

Elaine Baxter
Irvine Locality Coordinator
Economy and Communities
Community Development Team
Redburn Community Centre
Dickson Drive
Irvine
KA12 9EW

Email: ebaxter@north-ayrshire.gov.uk
Tel: 01294 313593
Mob: 07814418453

Support and information will be available for groups who are not successful. For more information see the guidance form here: <http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf>

APPLICATION FOR FINANCIAL ASSISTANCE

Community Investment Fund

1. Details of your organisation

Name of Organisation: Irvine Tennis Community/Club

Postal Address for

Correspondence:

Name of Contact Person: Chris McKenna
Chair

Position in Organisation:

Contact Telephone Number :

E mail address

2. Brief description of your organisation

Please include -

[a] *Legal status, e.g. voluntary organisation, public/private limited by shares or guarantee;*

[b] *How long has organisation been in existence?*

[c] *Aims & objectives;*

[d] *General activities or services provided;*

[a and b]

Irvine Tennis Club is a registered Charity (Charity Number SC051186). The Charity status was confirmed on 6th August 2021, however, the Club itself was formed in March 2021.

Irvine Tennis Club's Committee consists of 7 members, drawn from a wide variety of backgrounds within the local community and with a good combination of tennis and sporting backgrounds and business acumen and experience.

- Several members of the committee and volunteers are office bearers on other Tennis clubs in Ayrshire and have experience of managing assets associated with these clubs.
- We are working closely with Tennis Ayrshire and Tennis Scotland, and we are following the governance of other tennis clubs in Scotland and Ayrshire. We have the President of Tennis Ayrshire, John Wilson, heavily involved in the background coordinating and guiding the Committee on our action plan.
- We have several business owners and professionals on the committee. All have experience of managing finances within their own business or professional careers.
- We have experience within the committee of PR and marketing with members with experience of digital marketing and on social media platforms.
- We have 2 members within our committee who work in HR in their day-to-day jobs

[c]

The club has the following aims and objectives:

- To facilitate and encourage public participation in the sport of tennis in Irvine and the surrounding area by providing free and public access to the junior tennis courts to members of the public.
- The provision of recreational activities and/or facilities with a view to improving the conditions of life for those who the activities/facilities are primarily intended for.

In furtherance of these objectives the club will endeavour to provide a safe, friendly, and welcoming environment for all to enjoy the sport.

Irvine Tennis Club is committed to providing an inclusive and accessible environment for local people of all ages and economic backgrounds to participate in and enjoy sport. We want more people to see tennis as a means to keep active, to socialise and to compete.

We are committed to preventing low income and poverty being a barrier to our sport. We are passionate about physical activity and sport being accessible to all.

We see tennis as the ideal vehicle for children and young people to lay the foundations for lifelong participation in physical activity and sport. We aim to introduce as many local children and young people to tennis as possible, including those with additional support needs

[d]

Irvine Tennis Club is focused on providing all members of the local community with the opportunity to play tennis.

3. Title and summary of proposal

Tell us a bit about your idea. Please describe in as much detail as possible, what the funding will be used for. Please include where it will be held / delivered, who is your target audience, who will benefit from it and how and indicate any partners that are involved.

Please include -

[a] *What outcomes your organisation wishes to achieve;*

[b] *Is this a new service / project?*

[c] *Does a new organisation need to be set up?*

[a]

We aim to provide all members of the local community with the opportunity to play tennis in a safe and inclusive environment. Despite bringing the Irvine tennis courts back into operation, there is a pressing need to upgrade the facility to put Irvine on a par with other facilities and also to ensure we can achieve our aims of bringing the sport to all. The courts currently have a red blaes surface. Red blaes is now considered a legacy surface for tennis courts with most clubs having already replaced these types of court with an all-weather alternative.

There are a number of reasons for this including:

1. Red blaes courts don't drain well meaning they are unplayable when all weather surfaces are not
2. They are unsafe for play during periods of frost/freezing temperatures
3. The combination of 1. and 2. above means that blaes courts are typically closed during the Winter months, limiting access to tennis within the community
4. Red blaes courts require more regular and intensive maintenance than many all-weather surfaces – resulting in both additional costs and additional periods when the courts are not available for play
5. Red blaes is also not a suitable surface for wheelchair users so presenting a barrier to inclusivity

In addition to the problems with the existing surface there are other features of the current set up at Thornhouse Avenue that we would also like to address going forward:

- Absence of floodlights means that even with an all-weather surface the usage of the courts would be significantly curtailed during the hours of darkness particularly between October – April. Evidence shows that the installation of floodlights substantially increases court usage in the darker months.
- A clubhouse is important for several reasons. One fundamental reason being access to toilets. This is clearly important for all users but particularly some elderly users, children and/or those with certain medical conditions. Another is access to shelter in our unpredictable West of Scotland climate. Also, the clubhouse is a place where members and other users can socialize and socializing in sport has well recognized benefits for both mental and physical health.
- The existing configuration of the courts doesn't meet current minimum standards. Following an initial review of the site by a surface contractor, it has been identified that our current internal fence, separating our 3 doubles courts from the singles/practice court and the area where we aim to have a clubhouse, needs to be repositioned in order to create more space around the doubles courts to meet LTA standards. We are now commissioning a further exercise to produce a new layout for the site to meet the relevant standards and our future aspirations.

Based on initial guidance and assistance received from discussions with Tennis Scotland and Tennis Ayrshire, our preferred option is to seek funding to upgrade our current courts to a Porous Asphalt Surface, which is also the cheapest of the options identified.

[b]

This is a new project as the courts had previously fallen in to disrepair and were unused.

[c]

Irvine Tennis Club has been formed as mentioned in point one. No new organisations require to be set up.

4. What difference will this project make within the locality and to local services and programmes?

Please include -

[a] *How you will approach reducing inequality*

[b] *How this proposal fits with Irvine's priorities of:*

1. *Employment and Economy*
2. *Mental Health*
3. *Traffic and Parking*
4. *Influence and Sense of Control*

[a]

Developing our facilities will be key to realising our aims to open Tennis up to as many people in Irvine as possible – and, in turn, ensuring we have effective links with schools and educational services, having inclusivity as a key principle underpinning how we will operate and making sure we maximise our impact on the local community in terms of promoting wellbeing and health will all be crucial in enabling us to access the capital funding we need.

It's well documented that a positive experience of sport and physical activity at a young age can contribute to a lifetime of participation – as well as improving their fitness, involvement in Tennis can help develop confidence, social skills and transferable motor skills that can be applied elsewhere. Working with Active Schools and other agencies we intend to ensure our Club and facility offer real opportunities for children and young people to become engaged in the game.

Providing increased access to Tennis is at the heart of what we want to achieve. We have already brought a previously vacant site back into active use and going forward our aspiration is to develop a facility which local residents can be proud of and have ready access to, where cost and travel are no longer real barriers to participation.

If we can do this then we will have been able to contribute significantly towards community wealth building objectives, with a new charity created to lead the restoration of an asset, secure new investment into the area and play a positive role in helping develop healthier lifestyles in some of our more deprived communities.

[b]

1 Employment and Economy –

The courts being actively used will attract people closer to the town centre creating opportunities for local businesses. Going forward there will be opportunity for tennis coaching and development work at the tennis courts. We will also be encouraging people to volunteer to help with coaching sessions. We recognise volunteering is a good route into employment and coaching certificates will also be on offer and accredited qualifications will be awarded in the tennis coaching.

2 Mental Health – Participation in sport has a positive impact on Physical, Mental, Emotional and Social Wellbeing. Through offering the opportunity not only to play with friends/family, but also to participate/compete in teams and social groups, we will provide enriching opportunities to improve wellbeing for all age groups through tennis. It's well documented that a positive experience of sport and physical activity at a young age can contribute to a lifetime of participation – as well as improving their fitness, involvement in Tennis can help develop confidence, social skills and transferable motor skills that can be applied elsewhere.

We want to offer opportunities across all ages from toddler to walking tennis. We want to provide a place where children can get off the streets and they can socialize and exercise through playing tennis.

We plan to run Tots tennis sessions, working on coordination and introducing children to sports early. We want to help build confidence from being involved in sport.

This will increase the number of opportunities that people can have to exercise and improve their mental health and well-being. It will also provide an opportunity for people to interact and socialise at tennis.

3 Traffic and Parking – There is the ability for cars to be parked in the streets nearby the courts. The tennis Courts are situated in a central location within a 20 minute travel distance by public transport from virtually all of the main housing areas and population centres within the wider Irvine community area. We expect many people will walk or take public transport to the courts.

4 – Influence and Sense of Control

The tennis facility will provide another avenue for people and the community to make a positive influence in their physical health and their mental well-being. It will help people to positively contribute control of their local community by providing regular opportunities to play sport and socialise in organised regular clubs and fun events/competitions.

5. Please give an overview of the engagement that has taken place in relation to the project

Please include the number of people that have been engaged with/ consulted

During the summer of 2021, as we undertook the work necessary to bring the courts back to life, we also engaged significantly with the local community and carried out an online survey. The results showed overwhelming support for our aspirations to acquire the courts and secured significant offers of support from local volunteers.

81 people responded to the survey (39 Men + 42 Women), with 67 from Irvine, 8 from immediate surrounding areas and the remaining 6 from other neighbouring towns in Ayrshire. The results are summarised below.

Do you support the idea of Irvine Tennis Club being set up in Irvine?

81/81 respondents said Yes

Do you support the idea of the courts and facilities being owned by Irvine Tennis Club SCIO and its members?

80/81 respondents said Yes. 1 Said No

Would you be willing to offer help, if so what kind of help would you offer?

A range of offers of assistance were secured, with the responses below offering an insight:

- "I would be happy to assist the tennis courts by cleaning the courts and when ready to open use the facilities with my children, grandchildren and friends, I live in Kilwinning, but my family are in Irvine and Dreghorn and we would all use the tennis courts"

- "I would be interested in volunteering to assist with sessions the club intend on running, I am currently a member of Queens Park Community Tennis Club, but I am looking to move back to Ayrshire in the next few months and would love to be involved with a club similar to here that do social tennis sessions and I have previously coached children's sessions pre pandemic at Queens Park CTC."

- "Would be willing to pay for a family membership to make sure money is in place to help ITC maintain the courts from very start"

- "More than happy to help out where required, also I look forward to introducing my 2 young kids to the sport"

- "Schools promotion of the new facility"

- "I am retired and would be willing to volunteer for assisting the club"

- "Yes, when I can do so, especially with junior coaching as I am qualified to do this"

- "Volunteer, helping to maintain the courts"

- "I'd be willing to volunteer at the weekends"

- "Shift worker so I could offer some midweek hours"

- "Help with fundraising"

- "Spreading the word within the nearby community"

Do you have any questions or objections to our intended plans of taking over the facility?

Again the responses to this question were overwhelmingly supportive of our plan. With the exception of one comment where the individual believed the courts should remain a Council facility, more typical responses included;

- "I am excited at the proposition of lawn tennis in Irvine. Would this mean artificial grass being put down on courts?"

- "I think it's a fantastic plan and fully support the reclamation of a facility that's been in the town for years"

- "Wonderful idea Irvine Tennis Club, it would be a great asset to the town especially on an area that is drastically underused in its current state."

6. Please tell us how the project will be managed

Please include -

[a] *How the finances will be managed*

[b] *Does the proposed project contribute to volunteering or employment opportunities in Irvine?*

Please include the number of volunteering opportunities and employment opportunities

[c] *If there are any staff requirements, please outline your HR plans*

[d] *Is there evidence of partnership working in relation to the project within Irvine locality?*

[a] - The Irvine Tennis Club Committee will manage the financial responsibilities including:

- Managing the Club cash flow and ensuring Irvine Tennis Club meets all its financial obligations and undertakings and that money received and spent is properly accounted for.
- Ensuring effective financial record keeping and procedures and production of regular financial reports as required to funders, members, and stakeholders.

In undertaking these governance functions we will use the excellent resources and support services made available to Tennis Clubs through the Lawn Tennis Association.

[b] – Volunteering Opportunities -

The number of volunteering opportunities will also increase, not only on our Committee but in terms of facility management and maintenance; the organisation, supervision and delivery of tennis sessions; marketing and promotion of our Club; and developing further proposals with partners to maximise local use of our facilities to ensure it operates and is viewed as a significant community controlled asset.

[c] – There will be no staff required at this stage. The required positions are being carried out on a voluntary basis. The LTA provides template Role Descriptions, Volunteer Agreements, Induction Checklists, and Safeguarding guidance on recruiting volunteers safely, including the necessary PVG checks. We will put policies in place to support and retaining volunteers ensuring they have the right training and support and that their contributions are valued.

[d] – We are already engaging with the community, and we have a large following on our Facebook page. We have already established partnerships with a variety of groups including Tennis Scotland, LTA, local primary schools, local football teams and have made links with Active Schools to develop plans to enable schools to access the facilities and build tennis into the PE curriculum. We have already launched kids facilitating play tennis sessions. We have also secured significant support from residents for the re-establishment of the Club.

With the recent upgrades that the Committee and several volunteers have made to the courts and since the launch of Irvine Tennis Club we have organised several regular social tennis events and classes including a men's night on Tuesdays, ladies' night on Wednesdays and kids coaching sessions. These have been well attended, especially the kids' Friday 5pm sessions which have been oversubscribed on several occasions despite these sessions running into the colder autumn nights. It's important to note that all this has been done with no current facilities to aid this process or facilitate these events.

Several local schools have also been in contact including Greenwood Academy who have stated that they would be interested in using the tennis clubs in the future for kids' classes. Active Schools - who have donated money to us - have also stated their intention of running out of hours kids coaching sessions at the venue.

Although we have attracted around 160 adults and 130 children through the tennis courts in the past few months, we see potential for up to at least 2 times that number of memberships if we can achieve our aim of upgrading our courts to an all-weather surface. We also now have over 170 names of people who filled out a "pre-membership" form stating that they would be interested in joining the club when we are able to formally take over the facility and have it up and running in earnest. This mailing list can also be used for other potential marketing purposes for the club.

7. Amount of funding being requested

Please supply details of the amount of funding being requested and any **other** funding you have had over the past 5 years, both financially and 'in kind'.

| | |
|-------------------------------------|-----------------|
| Amount of funding requested: | £100,000 |
|-------------------------------------|-----------------|

Please include detail on -

[a] Breakdown of costs if available;

[b] Recent quotations where appropriate

Based on initial guidance and assistance received from discussions with Tennis Scotland and Tennis Ayrshire, **our preferred option is to seek funding to upgrade our current courts to a Porous Asphalt Surface, which is also the cheapest of the options identified above.**

We were able to secure a quote from DOE Sport, a specialist surface contractor, in September 2001. **Key extracts from this are set out in Appendix 3.**

Following this we have been able to produce a specification for our preferred approach to court redevelopment as follows:

- **Installation of a porous asphalt surface** on our entire site at an estimated works cost of £125,000
- Our existing internal fence which separates the 3 x doubles courts from the current singles/practice court requires to be moved 2.6m back – in order to allow the 3 x doubles courts to meet LTA standards. As a result we would have sufficient space for up to 3 x mini 'Red' courts in the remaining space – each 5.5m x 11m. DOE Sport highlighted a potential cost of £15,000 to provide a new internal fence – at this point we have included this within our cost projection below, although we wish to explore further the option of re-using the existing fence and therefore generating a cost saving here.
- We prefer to retain space to **locate a Clubhouse on the site** in order to provide toilet facilities for members – therefore we plan to limit our upgrade to 2 x mini 'Red' courts.
- We have received an initial estimate of a cost of a timber construction Club house from a local contractor of c£30,000.
- The **installation of floodlights** for the 3 x doubles courts would have an estimated works cost of £46,000.
- In addition to these works costs we understand that we will require to incur professional fees in terms of solicitor costs to conclude the asset transfer process with North Ayrshire Council and a likely standard security with SportsScotland (estimate £4,000) and costs for a specialist project manager to oversee the procurement of the court resurfacing contract and supervision of the installation (estimate £7500)
- All costs detailed above are exclusive of VAT

In summary our current projected costs for our court redevelopment are set out below:

| Element | Cost |
|--|----------|
| Installation of a porous asphalt surface | £125,000 |
| New internal fence | £15,000 |
| New clubhouse | £30,000 |
| Floodlight installation x 3 court | £46,000 |
| Professional Fees | £11,500 |
| VAT | £45,500 |
| Total Estimated Cost | £273,000 |

In addition to the projected costs shown above we would seek to install gated access to the courts which would enable us to control entry remotely. Quotes for this range from £8,000 - £10,000. Our discussions with LTA have indicated that they can provide grant funding to meet these costs. For the moment we have therefore left these out of these cost breakdown above.

The totals in the table above therefore form our target for the capital funding package we need to assemble to undertake this first stage our court development.

Over the medium term our Committee have an aspiration to install floodlights on the 2 x mini 'Red' courts and also potentially over the longer term to upgrade the asphalt surface to synthetic grass.

A more detailed site survey has been commissioned from a specialist sports project management consultancy Sportslabs. Any recommendations arising from this exercise which impact on the proposed option above will be incorporated into an updated version of this business plan.

8. Monitoring and evaluation process

Please include detail on –

[a] *What monitoring and evaluation processes are planned/ in place*

In order to monitor progress towards our aims and objectives that are set out in Section 2 of this form we will record the following:

Demographic information (age, gender especially) and geographic location of Club members and PAYG users and we will use this info to monitor use of groups that we are targeting for example young people and residents of SIMD areas – using this info to adjust marketing, promotion and outreach activity accordingly

The number of people who participate in any other activities over and beyond normal Tennis club use (e.g. no children and schools participating via Active Schools Programmes; open days, fun days and 'come and try' days.

We will monitor number of 'honorary' memberships given out as indication of our commitment to tackling financial inclusion objectives.

We will provide 1 hour of free facilitating play sessions for children per month and operate a beginner/newcomer session for 2 hours every week free of charge including racket hire etc. The aim of this is enabling local residents to get involved in tennis in a more structured and organised session. We will monitor the uptake of these sessions.

We will liaise and record suggestions arising from discussions with local partners such nursery, primary, secondary and ASN schools as well as local community groups and club – regarding activities which could be promoted by the Club

We will survey Tennis Club members /users once a year – ask them about the impact Club members/participation in tennis has made on their health and fitness; their satisfaction with the facility; any suggestions for new programmes/activities which could be developed their aspirations in using the facility.

In our business plan we want to offer, and we will be encouraging people to volunteer to help with coaching sessions as we recognise volunteering is a good route into employment. As a result, we will track and monitor the no of volunteers we will have, the no of hours of time committed, the type of activity they are involved in and no of coaching certificates' obtained through the tennis coaching qualification offered by the LTA.

Community Investment Fund Expression of Interest Form

| | |
|--------------------------------------|---|
| Organisation name | <i>Children 1st</i> |
| Brief details of organisation | Children 1st's original and core purpose is to prevent children from suffering because of abuse, neglect and trauma. We work alongside children and families to help them recover from the impact of adverse childhood experiences and we work tirelessly to influence public policy so that the rights of children in Scotland are protected. We have been doing this for over 135 years. Our support is based on a restorative, relational approach, with services designed to offer flexible, child centred/family minded support to improve outcomes for the most disadvantaged children in Scotland. |
| Locality | North Ayrshire, Bourtreehill – North Ayrshire Family Wellbeing HUB |
| Amount requested | £100,000 |
| Brief overview of proposal | <p>North Ayrshire Family Wellbeing Hub is based in the heart of the Bourtreehill Community, is staffed by skilled people who know the local area and offers a 'one-stop shop' of support. The Hub offers local families the chance to discuss issues that concern them and seek solutions and support. They can access specialist support, such as money advice, and join in the activities and key engagement events made available to them. The social activities offered are important routes to enable our staff to subtly offer emotional and practical support, and help families make connections to other key members and groups in their community, that can help build positive, long-lasting and sustainable outcomes.</p> <p>Key emerging themes that we continue to observe and that have likely been exacerbated by the global pandemic have included:</p> <ul style="list-style-type: none"> • Poor emotional and mental health amongst children, young people, and adults • Social isolation • Significant increase in children and families impacted by substance use, and an increase in the active use of substances • Fuel/food poverty and financial destitution. <p>We have continued to address these needs alongside children and families during the most unprecedented times, supporting them to navigate and manage the adversities that they have and continue to face. We believe in the value of families and relationships, and our approach is about stopping the cycle rather than tending to the symptoms. Children and families living in Bourtreehill tell us about the impact our approach has had on their lives and that, in some cases, our support has saved their lives by bringing hope and aspiration.</p> <p>The service we offer supports children and families to thrive, whilst aiming to create profound change within the community they live in. We offer support to families to help them understand and address the challenges and risks which may have led to vulnerability, promote connection to their local communities, and improve financial stability and resilience.</p> <p>Below are the over-arching outcomes that children and families connected to the Family Wellbeing Hub tell us, best meet their needs.</p> |

These outcomes underpin our focus and priorities for the support that we offer to children, families, and other members of the community that we work alongside.

- Families become more Resilient
- Improved Connectedness within Families
- Improved Health and Wellbeing
- Increased Understanding of Trauma
- Families are more Financially Resilient
- Improved Community Connections
- Access to new skills and training opportunities
- Improved Attainment for children and young people

Children 1st North Ayrshire are looking for financial support to allow us to secure the employment of 2 x Community and Family Engagement Workers, who would engage with the community of Bourtreehill by offering:

- Practical and emotional support to children and families living in the community who have had or are experiencing trauma and or adversity in their lives.
- An opportunity to co-design, with the community, a Covid Recovery Plan that will re-engage the community and offer a programme of engaging and community led activities that focus on wellbeing, connection, and the power of conversation. Examples of this may include creative arts projects for children and young people aged 5-24, provision of food, healthy eating and cooking workshops, conversation cafes for kinship carers, youth cafes for young people and sport and recreational activities for the wider community.
- Money advice that is blended with whole family support to help families establish the root cause of their financial position and influence them to become more financially resilient.
- Compassionate collaborations with our key partners in North Ayrshire to support and offer effective contribution to the local authorities evolving agenda on tackling child poverty.
- Connect with the community on an ongoing basis to capture emerging challenges and worries and support them to address these difficulties in a safe and solution focused manner.
- Provide trauma sensitive and responsive support and targeted intervention to whole family units where there is significant or increasing level of risk and vulnerability.
- Connect and create opportunities, alongside children and families, with local greenspace to promote the benefits of outdoor play and wider connection to the outdoors.

We will use our own community connections and established partnerships to maximise support, opportunities and experiences for children and families living in Bourtreehill. Such partners include, Police Scotland, North Ayrshire Connected Communities, North Ayrshire HSCP, Health, Education, Active Schools, Sports Scotland, SSF (Scottish Sports Futures), Scottish Wildlife Trust and North Ayrshire Green Health Partnership. Working together with a focus on transformational change for children, families and communities.

We describe our support to children and families as a **Hub and Spoke** like model that places whole families at the centre, whilst empowering them to create their own spokes of support that nurture positive pathways and long-lasting outcomes for all family members.

We have been successful in securing funding via the Scottish Government's Drugs Mission Fund, in partnership with CORRA Foundation, that will enable us to offer intensive trauma recovery support to children and families specifically impacted by substance use. We believe that the key support and engagement activities outlined above, connect with intention, to the priorities that we have committed to investing in as detailed below.

| | |
|------------------------|---|
| | <ul style="list-style-type: none"> • Ensure children, families and communities affected by substance use in North Ayrshire access early help to prevent crisis and to support the whole family to recover from the impact of substance use. • Reduce the number of people who develop problem drug use. • Promote a whole system's approach personalised to the specific needs of families impacted by substance use, ensuring that individual's most at risk, have access to specialist support that aids their recovery. <p>Our main aim is to support the community of Bourtreehill to become more resilient and a place where children and families feel safe, valued, understood, and supported.</p> <p>We are in the final stages of securing the lease, and potential Community Asset Transfer, of Bourtreehill Library, Irvine in July 2022, that will become our new Family Wellbeing Hub and Community Space. Access to this key space, that sits right in the heart of the Community, will see us best placed to offer local, accessible support to children and families that is non-stigmatised and available to them, in the right way, and at the right time.</p> <p>Through the North Ayrshire Family Wellbeing Hub families will create their own support networks, they will become less isolated through increased community connections and will be able develop the skills and resilience they need to fulfil their aspirations. Ultimately, we'll begin to see a change in the cycle of adversity and the area will become a better place to raise children.</p> |
| Timescale | Initially for 12 months with a commitment to securing longer term funding and produce a plan for long term sustainability. |
| Contact details | Kirsty Aitken, Service Manager, Children and Families _____ |

Forms should be returned to your Locality Co-ordinator by post or email.

For more information see the guidance form here: <http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf> or contact the Community Planning Team on info@northayrshire.community



Locality Partnership: Irvine Locality

Date: 13 June 2022

Subject: To advise the meeting of applications received in respect of Irvine Common Good Fund

Purpose: To consider the applications as outlined in Appendix 1 to this report.

Background

Applications have been received in respect of Irvine Common Good Fund

Key Points for Locality Partnership

The balance available for disbursement is bullet pointed below:

- Irvine Common Good Fund has a balance of £26,500

Action Required by Locality Partnership

To consider the applications for grant funding as outlined in Appendix 1 to this report.

For more information please contact: *Angela Morell, Senior Manager, Connected Communities, 2nd Floor Cunninghame House, Irvine.*
Email - amorrell@north-ayrshire.gov.uk

Completed by: *Rosemary Ramsay (rosemaryramsay@north-ayrshire.gov.uk)*

Date: 07/06/22

IRVINE COMMON GOOD FUND

APPLICATION FOR FINANCIAL ASSISTANCE 2022/23

Common Good Criteria -

The application should benefit all or a significant group of the inhabitants of the area to which the Common Good relates

| Applicant | Purpose of Grant | Amount Requested | Previous Common Good Awards |
|--|---|------------------|--|
| Irvine Joint Wards Old Folks Committee | <p>Looking for financial assistance towards social activities for senior citizens (between all 6 wards as long as they reside in a KA12 postcode):</p> <ul style="list-style-type: none"> Contribution of £9,000 will contribute towards a summer outing, Christmas dinner (including transport), catering, entertainment and any other event expenditure. | £9,000 | 2019/20 - £9,000 2018/19 - £8,000 2017/18 - £8,000 2016/17 - £8,000 2015/16 - £8,000 2014/15 - £8,000 2013/14 - £8,000 |

Connected Communities, Finance and Legal Services have been consulted and their comments are as follows:

Finance:

Finance are unable to comment on this grant application – no costs have been provided and the number of beneficiaries has not been provided.

Legal:

In terms of Section 15(4) of the Local Government etc. (Scotland) Act 1994, the Council in administering the Common Good Fund shall have regard to the interests of the inhabitants of the area to which the Common Good relates.

It is not clear that this application can be so justified, restricted in age as this group is. A grant to an Applicant, restricted in age and purpose, as this Applicant is and not to inhabitants of the area generally accepted to be the Royal Burgh of Irvine cannot normally be justified. However, if the Committee is of a mind to grant this application, the benefit to the community should be clearly minuted, in case the auditor should require this information in the future.

Connected Communities:

The application is for a summer trip and Christmas dinner for the older people of Irvine (KA12 postcode), which is not technically the Burgh of Irvine. However, historically this award has been agreed by Members.

IRVINE COMMON GOOD FUND

APPLICATION FOR FINANCIAL ASSISTANCE 2022/23

Common Good Criteria -

The application should benefit all or a significant group of the inhabitants of the area to which the Common Good relates

| Applicant | Purpose of Grant | Amount Requested | Previous Common Good Awards |
|----------------|--|------------------|-----------------------------|
| Poetic Justice | Seeking contribution towards costs of delivery of Ravenfest 3-day festival taking place from 21 st – 23 rd October 2022 Total costs £70,000 | £15,000 | None |

Connected Communities, Finance and Legal Services have been consulted and their comments are as follows:

Finance:

The application states the total cost is £70,000 but the expenditure statement details three amounts £78,050, £86,900 and £95,700.

The organisation is reliant on grant funding, two other grants have been applied for £40,000 and £15,000. There is no contribution from the organisation and no further details of alternative funding.

Legal:

In terms of Section 15(4) of the Local Government etc. (Scotland) Act 1994, the Council in administering the Common Good Fund shall have regard to the interests of the inhabitants of the area to which the Common Good relates. This Application appears to be so justified.

Connected Communities:

Poetic Justice wish to run a programme of events over 3 days celebrating the life and works of Edgar Allan Poe and his connection to Irvine. Their aim is to turn Ravenfest into a legacy event that can be built on each year to attract national and international visitors to the area and boost the local economy and provide work for local creatives.

They have been collaborating with Tidelines Book Festival, local musicians and the Scottish Maritime Museum and hope to enrich the cultural and historical knowledge of the area for local residents and visitors to participate in the arts and creative literacy for all age groups.

Projected costs have been provided through the group's business plan and the figures highlighted by Finance reflect three-year projections.

Connected Communities are satisfied that this project meets the criteria of the Common Good Fund.



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Digital Irvine /
Irvine CLD Team

Irvine Locality Network Meetings

Following on from some of the great collaborative work that happened in the community hubs during the pandemic, locality officers and lead officers would facilitate locality network meetings to be held 4 times a year. This will give different departments and community organisations working within the locality the chance to come together, talk about what work is going on in the locality, and look at where we can have a more joined up approach, ensuring the best a collaborative approach to tackling locality priorities. Our locality network meeting will be held in Redburn Community Centre on the following dates:

- Tuesday 14th June 10:30 – 12:30
- Monday 29th August 10:30 – 12:30
- Monday 21st November 10:30 – 12:30

Locality Chit Chat Events

Irvine Locality Chit Chat events have been placed on hold until new Community Development Worker is appointed during Summer.

Community Associations Update

All Community Associations are being provided with on-going support through the attendance of regular monthly meetings by CDW/LW. Weekly updates are also received from Office Bearers.

BABCA

The committee ran a successful family Easter event, and provided support and volunteers during the Easter Holiday Meal programme. The committee have received funding to hold a family fun day for the Queens Jubilee celebrations on Saturday 5th June. The committee successfully held their AGM on Monday 30th June, with no changes to the office bearers positions. The committee have been liaising with the council to organise better road signage to the centre, which will assist centre users.

Drybridge HMA

Committee have upgraded the gents toilets, which completes the centre upgrades following on from the installation of new windows, new paintwork, and additional radiators installed. Harbourside Mens Shed have built and installed planters for flowers at the main entrances of the village. The committee have organised their AGM to take place on Sunday 3rd July at 2pm.

Dreghorn CA

The committee were looking at moving the war memorial to a more central location in the village. This was to give the elderly members of the community easier and safer access to the memorial. There has been previous anti-social behaviour across the village. After the community meeting together with their local councillor Christina Larsen. There have been actions made and anti-social behaviour is now no longer a problem. The centres heating and leak has been fixed. The new cooker has also been dropped off my community facilities however needs fitted and the old one needs taken away. The committee need



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more volunteers for the association. The community are currently wanting to hold gala days within the village.

Springside CA

The main hall and the library need new flooring- the association are looking into costs and funding. The centre needs an overall clear out as their storage spaces are full. They committee are going to book a skip to have a clear out and make better use of their space. The association have applied for PB funding for growbags, seeds and tools to create a community allotment to grow vegetables...etc. The committee need more volunteers for the association as well as the up-and-coming food larder.

The association

Castlepark CA

Castlepark CA held their AGM on 24th May with 21 attendees and a full committee elected. The SCIO application and CAT mentioned in the last report has been withdrawn, citing a lack of resources within Castlepark CA to complete all the work required for such a large project. The association continues to work on their strengths in running the centre and providing activities and spaces for the people of Castlepark and Eglinton through their regular groups and funding opportunities. The community café has delayed due to technical difficulties with the REHIS qualification, but we hope to get this moving as soon as possible.

Ongoing training opportunities continuing to be offered to the associations through the Leadership Collective Training Programme.

Community Leadership Collective

The Community Leadership Collective is continuing to offer an array of training opportunities for community organisations which are promoted through the Irvine Virtual Community centre

Broomlands, Bourtreehill and Girdle Toll Community Council

An info session meeting has been organised with representatives invited from key organisations across the area, to discuss the initial feasibility of establishing the Community council in the area. The meeting will take place at Towerlands Community Centre on Monday 13th at 6pm.

Community Asset Transfer

1. Irvine Victoria 2004 Youth football club- group have been invited to complete full application. I contacted the group in August, and they advised me they are working on their SCIO application, I also put them in touch with TACT re their Business Plan. No update since – Pam has contacted for update. Pam SPOC until someone else available.
2. Castlepark Community Association (in partnership with Irvine Youth Forum) – have applied to lease the land and Mugga next to Redburn Centre. They have been invited to complete full application and Business Plan. The group have provided an update to



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say they are working with a Consultant on their Business Plan. SPOC Euan Lees. - WITHDRAWN

3. Coastwatch –Group have met with Lesley and Regen Team to discuss options going forward. They were to get back to us re their preference to take up the options or, proceed with the CAT. Euan SPOC - WITHDRAWN

4. Lanfine Hall – initial expression of interest received from Irvine Takeado. A meeting had been scheduled between us and the group now which unfortunately was cancelled due to staff illness – we need to reschedule and hopefully we will be able to bring both parties together soon. Euan SPOC

5. Lawthorn Pitches – No update

7. Thornhouse Tennis Courts – Full application has been submitted and is now being assessed by CAT Officers. Pam SPOC

8. Towerlands Play Park – initial expression of interest received from BABCA Euan Lees; SPOC is supporting the group. BABCA are currently working on their business plan, and aiming to conduct local community engagement to discuss the proposed community garden project.

Irvine Youth Work

The youth groups in Irvine currently run from 7pm – 8:30pm on most evenings running in different parts of Irvine. The main focus of the groups are to benefit the mental health of young people by providing a fun, safe environment for them to come and relax with friends. These are the current groups taking place;

Be U Girls Group :7 young people

Reburn Youth Group: 27 young people

Dreghorn Youth Group: 20 young people

Springside Youth Group: 8 young people

Vineburgh Youth Group: 6 young people

Irvine Youth Forum: 9 young people

Irvine Adult Learning Courses

An Introduction To Computing

A 9 week computing course for beginners was delivered in Redburn It Suite, which ran from the 1st Feb – 29th March with 7 learners attending. The Course teaches the basic of computer, email, internet and Microsoft software. Following on from this, the course has been running again from Tue 10th May, with 8 learners attending the course.

ASN/Literacy Group

ASN literacy group is continuing to run at Kilwinning Library after commencing on Wed 2nd March. The attendees have been receiving sessions on day to day life skills (shopping, cookery, taster sessions on new skills, and literacy skills). Starting next week the learners will be learning some photography and basic filmmaking. This class run in partnership with the Kilwinning Locality Team, as many leaners come from Irvine, Kilwinning, and the 3 towns.



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Employability

Literacy/Employability support

Literacy and Numeracy 1-1 Support currently being offered by Literacy Worker at Redburn Community Hub and via online through zoom. As of the end of April, 12 learners have been supported, and are attending weekly sessions. Referrals are ranging from CEIS- Employability Pipeline, Community Link Workers, and self-referral. Any referrals can be made online by learners and partnering agencies through the following link: <https://forms.office.com/r/fn61z6R6cP>

CEIS

Euan and Jennifer Haining (Literacy Tutor) met with CEIS on Monday 9th May to discuss better linkage in terms of the literacy referrals, and to also discuss possible routes for volunteers to assist with the local Food larders and Community Associations.

Ambition Agreement

Ambition agreement – focussing on young people age 16+ - Young persons centred approach to creating their own positive pathway. Staff support young people with training, accreditation/awards, support for soft skills, volunteering and work experience.

Modern Apprentice Youth Work

Our MA programme has continues to support young people completing their SVQ whilst on the job learning. These young people are entering employment and further education with not only the knowledge of CLD and youth work outcomes but the experience of planning, delivery and evaluating effectively amongst a wealth of other skills. At the end of the apprenticeship we create exit strategies and support them onto the next step of further learning, employment and volunteering.

Chit Chat Media Project

Euan is currently working with Paul Montgomery (Employability Project Delivery) to develop 10 week employability/media project that will train young people (16 to 25) to create future editions of the newsletter, and develop online video blogs.

Euan and Paul have met with Ayrshire College which have agreed to work in partnership to provide Creative Industries production (Level 4) SVQ accreditation training, and routes to progression from training onto College course. Aiming to start course at the end of September 2022.

Chit Chat Newsletter

Following on from the first edition of the Chit Chat Newsletter, the locality Team are aiming to get the next edition out in end of June . If any Community organisations have any good news stories they would highlighted, they can be submitted on the following link: <https://forms.office.com/r/zvA1sGUxNQ>

Newsletter Toolkit

Following on from the first edition of the Chit-Chat newsletter, Euan is currently working with Literacy Worker to develop Community Newsletter Training Kit, that will available for all groups and localities. The toolkit has been developed, and aiming to liaise with the Comms team to develop a user friendly layout.



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Mental Health and Wellbeing

As part of Mental Health Awareness Week Monday 9th - Sunday 15th May, members of the team were involved with the working group to organise two events that were held in Irvine. One event was held at the Portal on Wednesday 11th May, and Saturday 14th May in Springside CC. Both events featured various info stalls, and various activities aimed at the family. The event at Springside also featured Green Health activities provided by David Meechan (TCV), Leisure, fitness and Stress Management activities from KA Leisure, a community theatre show, and activities of stress management on the Mobile Youth centre. In the region of 75 people were engaged with across the two events.

KA Leisure held a series of Health and Wellbeing activities in their Bridgegate Hub throughout the week beginning 21st March. The Irvine Locality Team provided info stalls on Tuesday 22nd and Thursday 24th March. The team along with Modern apprentices also facilitated activities for young people on Saturday 26th March.



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Poverty

Holiday Meals Easter Programme – Elevating Poverty and enhancing food system in Irvine

Irvine Locality Team are working in partnership with community associations to deliver holiday meal provision. This will be a targeted approach to pupils who will be identified by the school and flyers will be issued to larders for distribution to families who access the support who have children. NAC catering team will provide hot meals and sandwich platters during the Easter holidays to the following venues:

- Towerlands Farm Community Centre
- Redburn Community Centre
- Vineburgh Community Centre
- Fullarton Community Centre
- Springside Community Centre

Week 1 Monday 4th April till Friday 8th April 12noon – 1:30pm

Week 2 Monday 11th April till Friday 15th April 12noon – 1:30pm

Holiday Meals Provision Summer Programme – Elevating Poverty and enhancing food systems in Irvine

Working in partnership with a range of partners SSF, Children's 1st, Greenwood Academy youth work staff, active schools, impact arts, NA rangers and KA Leisure.

Activity and food hubs will be operational Monday 4th July till Friday 12th August 11:30-2:30pm. Every day Monday to Friday at the following venues:

Redburn Community Centre
Fullarton Community Hub
Greenwood Academy – 11year plus
Towerlands Community Centre
Springside Community Centre

Choices Community Matters

There are now 334 members who have registered with choices community matters larder which is a partnership between Fullarton CA and Vineburgh CA. Choices is open Monday, Wednesday and Friday 10am – 1pm where members can access low-cost food, readymade meals and have access to essential items like toiletries. Each member has to book an appointment and will receive 1-1 support if they require any help in terms of employability support, volunteering opportunities, cooking on a budget and developing skills in terms of budgeting. Sign posting individual and families onto other services such as money matters, community link workers, employability and skills – a person centred approach to helping clients overcome any issues they might identify. Choices Community Matters were successful with their NAVT bid of £30,000 this has allowed them to employ administrative support for the project.

Farm Basket Food Larder

Euan continuing to provide support to The Farm Basket Food Larder at Towerlands Community Centre, who now have 89 members accessing the service. The Farm Basket is currently open Monday 10am-1pm, Wednesday 4pm-7pm, and Friday 2pm-5pm. BABCA are currently in the process of completing their RFS1 Community Asset Transfer Application for spare ground behind the centre in order to develop a community garden to grow produce for the Farm Basket. The association are in the process of developing the business plan, and community engagement process



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Springside Larder

The community association met with the Farm Basket to see how they run and organise the larder. Chloe will help the association with the handbook and action plan. A Microsoft form has been made for people who may want to volunteer. This will be promoted on social media, we hope to gather enough volunteers to run the larder. Community facilities will take away the books and shelves from the library and fit new shelves for the larder. The larder aims to be open within the next two months. The larder will be situated in the community centre library - this needs new flooring and painted. The larder aims to be open at the end of April with its opening days of Monday 9.30 - 2.30pm and Friday 9.30 - 2.30pm at an appointment basis only.

Breakfast Club

Breakfast Club is still taking place every second Saturday from 10am- 12pm at Redburn Community Centre. There are around 10 volunteers and young people who make and serve the food to the local community. Currently feedback is collated through conversations with people who attend breakfast club. Some of those who attend the group and request help with recovery are now engaging with other services such as rehabilitation and other community-based initiatives. The breakfast club has around 40 regular attendees who come from the Redburn area.



Green Health

For further information contact: Elaine Baxter, Locality Officer – Irvine, Redburn Community Centre, Dickson Drive, Irvine. Email: ebaxter@north-ayrshire.gov.uk Tel: 01294 313593 Mob: 07814418453



Locality Partnership: Irvine

Date: 13 June 2022

Subject: Roads, Structures and Street Lighting Maintenance Programme 2022/23

Purpose: To advise the Locality Partnership of the proposed Roads, Structures and Street Lighting Maintenance Programme for 2022/23.

Introduction

- 1.1 North Ayrshire Council has a statutory obligation under the Roads (Scotland) Act 1984 to manage and maintain its public road network. The adopted road network within North Ayrshire has a total length of 1044km. The core roads assets are currently estimated at a value of approximately £1.7billion.
- 1.2 North Ayrshire Council is responsible for the maintenance of the adopted local road network including lighting and structures assets as well as its other non-adopted road assets. However, the Council has no responsibility for the maintenance of the Trunk Road Network which falls to Transport Scotland and their management contractor, Amey. The Trunk Road network includes the A78, the A737 from Kilwinning to the Renfrewshire Boundary and A738 from the Pennyburn Roundabout to the A737 Dalry Road Kilwinning.

Current Position

- 2.1 The Council's Roads Service has adopted an asset management approach to road maintenance to allocate available road maintenance funds to locations that will offer the most beneficial return on the investment.
- 2.2 The Roads Asset Management Plan (RAMP) and the roads assets maintenance strategy follows the recommendations contained within the 'Well Maintained Highway's Code of Practice, ensuring that the Council's statutory obligations as delegated Roads Authority are met.
- 2.3 In complying with the Code of Practice, an effective regime of inspection, assessment and condition recording is well established which assists in not only providing a road network for the future but one that promotes social inclusion and contributes to economic growth within the area. This approach also ensures the Council is providing value for money on any investment attributed to road maintenance.

Proposals

- 3.1 North Ayrshire Council's roads are the Council's largest community asset and play a vital role in supporting the local and wider economy by facilitating the movement of people, goods and services and connecting people with economic and social opportunities.
- 3.2 The proposed Roads, Structures and Street Lighting Maintenance Programme for 2022/23 has been developed in accordance with the strategy contained within the Roads Asset Management Plan (RAMP) to deliver the maximum return on investment and ensures the provision of an effective road network throughout North Ayrshire.
- 3.3 Road Condition is measured nationally through the Scottish Road Maintenance Condition Survey (SRMCS). The measure in place, the Road Condition Index (RCI), records the percentage of the Council's roads which should be considered for maintenance. North Ayrshire's RCI has been improving in recent years and is currently 37.1.
- 3.4 The estimated carriageway maintenance backlog figure for North Ayrshire is currently £34.800 million. The 'steady state' figure for maintaining our roads at present condition is £4.300 million per year. The capital budget supported by revenue funding is £4.380 million for 2022/23. An additional £1.000m has been identified from the 'core infrastructure, property and vehicles renewal investment' capital budget allocation, taking the total investment in the road network to £5.380m for 2022/23. This level of investment outpaces the 'steady state' figure and should therefore contribute to an improvement in the road network condition over time.
- 3.5 Road lighting condition is measured through programmes of structural and electrical assessment and testing and is complemented through the ongoing review of age profile and material type life expectancy. The results are categorised and recorded in the lighting asset management database to inform a prioritised list of replacement schemes. Lighting is allocated and annual Capital budget of £1.000m to address a 'steady state' position of maintaining our lighting at present annualised depreciation rate.
- 3.6 Bridge and retaining wall condition is also evaluated through a robust inspection programme. General inspections are undertaken every 2 years, while an in-depth 'principal inspection' is carried out every 6 years and the results of the inspections are used to inform work programmes. The results of the inspections are input into a Structures database which is then used to calculate an average Bridge Structure Condition Index (BSClav). The BSClav is currently 86.13 (2020/21 figure) which falls within the 'good' classification of 85 to 94 which is a slight improvement on the previous year. The allocated capital budget supported by revenue funding is £0.710m. In addition, for 2022/23 the capital budget has been supplemented by a further 'one off' grant from the Scottish Government of £0.800m for bridge replacement work on Arran.
- 3.7 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our maintenance programme are provided in Appendix 2. The assessment matrix used for scoring and ranking

footways for inclusion in our footway resurfacing programme is attached in Appendix 3. The assessment matrix used for scoring and ranking structures for inclusion in the Structures Maintenance Programme is attached in Appendix 4.

Conclusion

- 4.1 The Roads Maintenance Programme 2022/23, which was approved by North Ayrshire Council's Cabinet on 8 March 2022, is attached in Appendix 1a and 1b.
- 4.2 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our Maintenance Programme are provided at Appendix 2.
- 4.3 A copy of the assessment matrixes used for scoring and ranking carriageway and footways for inclusion in our resurfacing programmes is attached in Appendix 3.
- 4.4 The assessment matrix used for scoring and ranking structures for inclusion in structures maintenance programme is attached in Appendix 4.

5. Recommendation

- 5.1 That the Locality Planning Partnership are asked to note the approach taken to determining the Roads, Structures and Street Lighting Maintenance Programme.
- 5.2 That Locality Planning Partnership are asked to note the Roads, Structures and Street Lighting Programme for 2022/23, as shown at Appendix 1a and b.

Name: Campbell Dempster

Designation: Senior Manager (Network), Commercial Services (Roads)

Date: 29 March 2022

| <i>Carriageway Resurfacing</i> | | | |
|-----------------------------------|--------------------------|--|----------------------|
| <i>Street</i> | <i>Town</i> | <i>Location</i> | <i>Estimate Cost</i> |
| A737 Kilwinning Road | Irvine | James Crescent to Marress Road | £97,000 |
| A738 Eglinton Road | Ardrossan | Red Gables to North Crescent Avenue | £113,000 |
| A760 Haylie Brae | Largs | A78 uphill | £155,000 |
| B7080 Long Drive | Irvine | Towerlands Interchange to Newmoor Roundabout (North & South) | £313,000 |
| B7080 Newmoor Roundabout | Irvine | Full Length | £129,000 |
| B7080 Long Drive | Irvine | Eglinton Interchange to Eglinton Mains | £108,000 |
| B777 Kirkland Road | Kilbirnie | Medical Practice to joint at Glengarnock | £60,000 |
| B780 James Street | Dalry | Full Length | £72,000 |
| B782 Roundabout | West Kilbride | Full Length | £22,000 |
| B896 Cardiff Street & West Bay Rd | Cumbrae | Millburn Street to Stuart Street | £86,000 |
| C87 | Kilwinning | sections between Whitehurst Park to A737 | £73,000 |
| Greenacres | Ardrossan | Full Length | £73,000 |
| Keir Hardie Drive | Ardrossan | Between existing joints + Bevan Court | £37,000 |
| Stanley Road | Ardrossan | 2 Stanley Road and Stanley Court | £86,000 |
| Barrington Avenue | Beith | Laigh Road to Beech Avenue | £10,000 |
| Muirpark Road | Beith | Full Length | £33,000 |
| Castlepark Drive | Fairlie | Hill section | £19,000 |
| Arkwright Way | Irvine | Crompton Way full loop around industrial units | £138,000 |
| Braefoot | Irvine | up to Braeside | £27,000 |
| Cheviot Way | Irvine, Bourtreehill | Towerlands Road to Medical Centre | £50,000 |
| Dickson Drive | Irvine | Livingstone Terrace to Bilby Terrace | £68,000 |
| Fintry Place | Irvine, Bourtreehill | Full Length | £27,000 |
| Gigha Wynd / Terrace | Irvine, Boutreehill | Roundabout to no.7 Gigha Terrace | £26,000 |
| Hillshaw Green | Irvine, Boutreehill | Hillshaw Green and Sidlaw Foot | £38,000 |
| Hunter Drive | Irvine | Full Length | £81,000 |
| Kilpatrick Place & Court | Irvine, Bourtreehill. | Full Length | £24,000 |
| Lammermuir Court | Irvine, Bourtreehill | Full Length | £13,000 |
| Mull Crescent & Mull Court | Irvine, Bourtreehill | Full Length | £34,000 |
| Pentland Place | Irvine, Bourtreehill | Full Length | £13,000 |
| Roundabout at Moorfoot Way | Irvine, Bourtreehill | Full Length | £6,000 |
| South Newmoor | Irvine | Full Length, including Whittle Place | £85,000 |

| | | | |
|-----------------------------|-------------------------|--|-------------------|
| Windlestraw Court | Irvine, Bourtreehill | Full Length | £7,000 |
| Girdle Toll | Irvine | Lanfine Way to Lawthorn Roundabout & Lochlibo Road Littlestane Roundabout to mini roundabout | £156,000 |
| Towerlands Road | Irvine, Bourtreehill | Crammond Way to Pladda | £101,000 |
| Brownhill Drive | Kilbirnie | Full Length | £26,000 |
| High Street | Kilbirnie | Auchenhove to Stockbridge, Milton Quad to Lindsay Avenue | £40,000 |
| Holmhead | Kilbirnie | Roundabout to No 15 | £96,000 |
| Knoxville Road South | Kilbirnie | Full Length | £25,000 |
| Milton Quadrant | Kilbirnie | Full Length | £46,000 |
| Parkview / Bathville | Kilbirnie | To junction Langside Place | £50,000 |
| Pundeavon Ave/Lynn Drive | Kilbirnie | Pundeavon Avenue / Lynn Drive to No 26 | £37,000 |
| Abbots Avenue | Kilwinning | Full Length | £25,000 |
| Bannoch Place | Kilwinning | Full Length | £22,000 |
| Brodict Avenue | Kilwinning | Full Length | £58,000 |
| Church Street / Ladyford | Kilwinning | Vaults lane to Almswall Road | £59,000 |
| Dalmahoy Way | Kilwinning | Full Length | £30,000 |
| Hawthorn Court | Kilwinning | Full Length | £57,000 |
| Seymour Avenue | Kilwinning | Full Length | £35,000 |
| Shavian Terrace | Kilwinning | Spur only | £9,000 |
| Holehouse road | Largs | 15 Holehouse Road to Phillips Avenue | £64,000 |
| Moorburn Road | Largs | Kelvin Street to surfacing joint at Nelson Street | £75,000 |
| Phillips Avenue | Largs | Full Length | £64,000 |
| Galloway Place | Saltcoats | Full Length | £13,000 |
| Ivanhoe Drive | Saltcoats | Middlepart Crescent to No.47 | £19,000 |
| Stanley Road | Saltcoats | Full Length | £81,000 |
| Campbell Avenue | Stevenston | Full Length | £68,000 |
| Golf Avenue | Stevenston | Full Length | £9,000 |
| Graham Avenue | Stevenston | High Road to new development | £22,000 |
| Hillhead / Cambuskeith Road | Stevenston | Full Length | £80,000 |
| Hyslop Road | Stevenston | Community Centre to 85 Morrison Avenue | £30,000 |
| | | | £3,520,000 |

| <i>Carriageway Surface Dressing</i> | | | |
|-------------------------------------|----------------|--|----------------------|
| <i>Street</i> | <i>Town</i> | <i>Location</i> | <i>Estimate Cost</i> |
| B777 | Kilbirnie | Kirkland Rd from cemetery to bridge | £5,000 |
| B777 | Kilbirnie | U28 jct to C80 jct | £55,000 |
| U19 | Dalry | Cubeside full length | £24,000 |
| B782 | West Kilbride | Portencross Rd from Corse St to A78 | £15,000 |
| B781 | West Kilbride | From Gill Farm to approx. 600m past Blackshaw Farm | £40,000 |
| B778 | Kilwinning | Goldcraigs to A736 | £162,000 |
| B769 | Irvine | Chapelton crossroads to EAC boundary | £27,000 |
| B706 | Beith | Barrmill to just past C19 jct | £45,000 |
| U5 | Barrmill | Restricted area Barrmill to C67 jct | £12,000 |
| U28 | Beith/Gateside | C80 jct to B777 | £26,000 |
| U31 | Beith/Gateside | C80 jct to U28 jct | £11,000 |
| C5 | Kilwinning | Barrmill restricted section to C67 | £90,000 |
| B780 | Dalry | Lintseedridge farm to Pitcon Bridge | £25,000 |
| B777 | Beith | Willowyard ind estate to just past Crawfords | £20,000 |
| C24 | Irvine | B769 to jct C40 | £12,000 |
| C40 | Springside | B769 jct to Springside | £58,000 |
| Unc | Saltcoats | Border Avenue | £16,000 |
| Unc | Saltcoats | Adair Avenue | £7,000 |
| | | | £650,000 |

| <i>Carriageway Screeding</i> | | | |
|------------------------------|-------------|--|----------------------|
| <i>Street</i> | <i>Town</i> | <i>Location</i> | <i>Estimate Cost</i> |
| C19 | Beith | Little Barkip to Jct B707 | £80,000 |
| C5 | Beith | Jct B707 northwards towards Nettlehirst jct | £86,000 |
| U47 | Beith | From Jct C25 to Renfrewshire Boundary at Roebank Bridge | £46,000 |
| U5 | Beith | Balgraymuir from restricted area Barrmill to jct C80 | £40,000 |
| U25 | Gateside | from restricted area Gateside to C67 to B706 (part done 19/20) | £34,000 |
| C24 | Irvine | jct C40 to boundary | £51,000 |
| C40 | Irvine | Overtoun | £50,000 |
| U23 | Irvine | Fairlie Crevoch | £31,000 |
| U70 | Irvine | Bankend Alton from EAC boundary to B769 | £23,000 |
| C43/U55 | Kilwinning | from Ashgrove Mount to Ladywell Cottage | £57,000 |
| U22 Diddup Road | Saltcoats | From surfacing joint to Lochwood Farm | £37,000 |
| C41 Brisbane Glen Rd | Largs | From Outerwards Farm access to cattle grid | £15,000 |
| | | | £550,000 |

| <i>Footway Resurfacing</i> | | | |
|-----------------------------------|-------------------------|--------------------------------------|----------------------|
| <i>Street</i> | <i>Town</i> | <i>Location</i> | <i>Estimate Cost</i> |
| Glebe Road | Beith | Glebelands Way to main Glebe Road | £16,000 |
| Corsehill Mount Road | Dreghorn | 2 sections outside Greenwood Academy | £5,000 |
| Lewis Terrace | Irvine, Bourtreehill | Full Length | £22,000 |
| Coldgreen Avenue | Kilbirnie | Full Length | £16,000 |
| Castle Drive | Kilbirnie | Number 34 to 56 | £10,000 |
| Hillpark Rise | Kilwinning | Part Length | £56,000 |
| Kennedy Road | Saltcoats | Part Length | £38,000 |
| Wellpark Road | Saltcoats | Number 23 to 21 (one side only) | £5,000 |
| Kenilworth Drive | Saltcoats | Kenilworth Drive to Munro Place | £6,000 |
| Miller Road | Saltcoats | Full Length | £15,000 |
| Campbell Avenue | Stevenston | Reids Avenue (one side only) | £26,000 |
| St Andrews Road | Ardrossan | Number 1 to 35 | £36,000 |
| Provosts Loan | Cumbrae | Full Length | £20,000 |
| Braeside Avenue / Meadowbank Road | Largs | Part Length | £42,000 |
| | | | £350,000 |

| Lighting Deteriorated Infrastructure Replacements | | |
|---|--|----------------------|
| <i>Area</i> | <i>Town</i> | <i>Estimate Cost</i> |
| Barony Court Bonnyton Row Killoch Place Killoch Way Maxwell Green West Bowhouse Workshops Bensley Rise Bensley Rise F/path to West Bowhouse Way Bonnyton Foot West Bowhouse Gardens West Bowhouse Way Bonnyton Place | Irvine Deteriorated Infrastructure Replacement A | £220,800 |
| Village Centre F/path to Campsie Way Kersland Foot Highfield Place Auchenharvie Place Craigmark Place Kiln Walk Girdle Gate Village Centre Bourtreehill Sillars Meadow | Irvine Deteriorated Infrastructure Replacement B | £216,600 |
| Dreghorn Dundonald Road Dundonald Service Road Greenwood Road Saltcoats Arthurlie Place Galloway Place Mitchell Place | Dreghorn / Saltcoats | £80,000 |
| Scott Drive Hamilton Drive Lovat Street Stakehill Millburn Gardens Waterside Street Silverdale Gardens Bellesdale Avenue Burnlea Road East Castle Avenue Greenhill Park View Aitken Street | Largs Deteriorated Infrastructure Replacement A | £212,200 |
| Hollywood Huttonpark Crescent Mount Stuart Road Paton Quadrant | Largs Deteriorated Infrastructure Replacement B | £205,900 |

| | | | |
|-----------------------|--|---------------|-------------------|
| Nelson Street | | | |
| Burnside Road | | | |
| Routenburn Road | | | |
| North Middleton Drive | | | |
| Phillips Avenue | | | |
| Kyles View | | | |
| Middleton Drive | | | |
| Spalding Drive | | | |
| Danefield Avenue | | | |
| Gallowgate Lane | | | |
| Holmwood | | | |
| Boathouse Drive | | | |
| Barony Glebe | | | |
| Manse Road | | West Kilbride | £57,000 |
| Blackshaw Drive | | | |
| Caldwell Road | | | |
| St Andrews Gardens | | Dalry | £56,000 |
| | | | £1,048,500 |

| <i>Lighting Deteriorated Column Replacements</i> | | | |
|---|-------------|-----------------|----------------------|
| <i>Area</i> | <i>Town</i> | <i>Location</i> | <i>Estimate Cost</i> |
| Various Unplanned Locations | | | £163,000 |

| <i>Lighting Deteriorated Column Inspections</i> | | | |
|--|-------------|-----------------|----------------------|
| <i>Area</i> | <i>Town</i> | <i>Location</i> | <i>Estimate Cost</i> |
| Various Locations | | | £38,500 |

| <i>Structures Projects</i> | | | |
|-----------------------------------|-------------|--------------------------------|----------------------|
| <i>Structure</i> | <i>Town</i> | <i>Project</i> | <i>Estimate Cost</i> |
| Sevenacres Mill Bridge | Kilwinning | Bridge Replacement | £350,000 |
| Maybole Bridge | Kilbirnie | CP / Concrete Repairs | £60,000 |
| Barrie Terrace Footbridge | Ardrossan | Assessment / Feasibility Study | £35,000 |
| Bungle Burn Bridge | A736 | Parapet Upgrade & repairs | £40,000 |
| | | | £485,000 |

| | |
|---------------------------------------|--------------------------|
| Carriageway Resurfacing: | <i>£3,520,000</i> |
| Carriageway Surface Dressing: | <i>£650,000</i> |
| Carriageway Screeding: | <i>£550,000</i> |
| Footway Resurfacing: | <i>£350,000</i> |
| | |
| Lighting Infrastructure Replacements: | <i>£1,048,500</i> |
| Deteriorated Column Replacements: | <i>£163,000</i> |
| Deteriorated Column Inspections: | <i>£38,500</i> |
| | |
| Structures Projects: | <i>£485,000</i> |
| | |
| <i>Overall Mainland Total:</i> | <i>£6,805,000</i> |

| <i>Carriageway Resurfacing</i> | | | |
|--------------------------------|----------------|--|----------------------|
| <i>Street</i> | <i>Town</i> | <i>Location</i> | <i>Estimate Cost</i> |
| C147 | Pirnmill | South of Whitefarland from Cnoc a Chaibeil to Cave | £170,000 |
| C147 | Lochranza | Sailors Grave to approximately Kintyre View | £90,000 |
| U87 Machrie Moor Road | Machrie | Machrie Farm and Gate cottage to Glaister Bridge | £172,000 |
| Bungalow Road | Lamlash | Full Length | £25,000 |
| Canberra Brae | Whiting Bay | Part Length | £15,000 |
| West Mayish | Brodick | Full Length | £80,000 |
| Barn Brae | Whiting Bay | Full Length | £12,000 |
| Bailemargaidh / Drumaghinier | Blackwaterfoot | Full Length | £78,000 |
| South Feorline | Blackwaterfoot | Full Length | £18,000 |
| | | | £660,000 |

| <i>Structures Projects</i> | | | |
|------------------------------------|----------------|-----------------------------------|----------------------|
| <i>Structure</i> | <i>Town</i> | <i>Project</i> | <i>Estimate Cost</i> |
| Culvert West of Ballymeanoch | Kildonan | Retaining Wall strengthening | £76,000 |
| Allt nam Pairc Beaga Culvert North | Blackwaterfoot | Culvert replacement, new parapets | £35,000 |
| Doctors Bridge | Brodick | Invert and other repairs | £44,000 |
| Newton Bridge | Lochranza | Bridge replacement | £450,000 |
| Pirnmill Bridge | Pirnmill | Bridge re-decking | £420,000 |
| | | | £1,025,000 |

Carriageway Resurfacing: £660,000
Structures Projects: £1,025,000
Overall Arran Total: £1,685,000

Condition Assessment and Prioritisation Process

- 1.1 The Audit Scotland Follow-up report, Maintaining Scotlands Roads published in August 2016 stated that Councils should use their RAMPs to establish long term investment plans for maintaining the road network taking into account whole-life costing and treatment options.
- 1.2 As part of the Roads Asset Management process, annual condition assessments are carried out on the public road network as part of the inspection regime. All locations are assessed using a risk based approach.
- 1.3 Condition assessments are carried out simultaneously with the Safety Inspections in accordance with the pre-determined timescales contained within our Safety Inspection Manual. All faults noted during these inspections are logged within our electronic Routine Maintenance System (RMS).
- 1.4 For carriageways, to take account of whole-life and different treatment options the carriageway maintenance programme is developed using road asset management principles. Lifecycle planning is at the core of this approach and takes into account, hierarchies, condition and local community priorities. Preventative treatments are used to prolong the life of carriageway surfaces before their condition deteriorates and requires extensive resurfacing.
- 1.5 The main factors considered are:-
 - Road Condition – based on detailed visual inspection and the Scottish Road Maintenance Conditions Survey (SRMCS).
 - Road Hierarchy – this takes account of the strategic importance of the road and is determined from our Local Transport Plan.
 - Assistance to Council and Community Priorities – this takes account of other priorities such as economic development, access to shops, amenity housing or schools.
- 1.6 Carriageways and footways are both condition assessed and scored in accordance with the assessment table below. Where the condition assessment score (referring to table below) is assessed as being 11 or more, then a priority assessment is carried out, in accordance with the Scheme Assessment Form attached as Appendix 3.

Assessment Table

| Extent | CONDITION | | | |
|--------------------|-------------------|------------------------------------|-------------------------------|-------------------------------|
| | 1 (Acceptable) | 2 (Safe but poor appearance) | 3 (Minor deterioration) | 4 (Major deterioration) |
| 1 - Up to 25% | | 5 | 9 | 13 |
| 2 – 25% to 50% | | 6 | 10 | 14 |
| 3 – 50% to 75% | | 7 | 11 | 15 |
| 4 – 75% to 100% | 4 | 8 | 12 | 16 |

Each location that progresses onto the prioritisation process is rated using the additional criteria contained in the Scheme Assessment Form and is placed on the strategic list of priorities relative to its score. Each location is also reviewed at least once a year depending on its location within the Roads Hierarchy as part of the routine inspection process.

- 1.7 There are various types of surfacing materials and processes available depending on the particular road type, location and level of existing deterioration. Options available for treatment include preventative measures such as surface dressing, micro surfacing or asphalt preservation. Resurfacing options such as screeding, resurfacing (inlay and overlay), retread and overlay and depending on the severity of deterioration full reconstruction may be the most effective option.
- 1.8 The level of investment associated with the varying treatment types identified in the table below was established using the Society of Chief Officers of Transportation in Scotland's cost projection model, developed as part of the Roads Asset Management Planning project. The model assists with identifying the effect of various treatments on the on-going condition of the carriageway. This enables a more accurate design life for the treatments currently available to be developed and ensuring value for money on their use. An option appraisal matrix has also been developed to assist with the identification of the most appropriate treatment to be used at each location.

Treatment Option Table

| Treatment Option | Cost / Sqm | Extension to life |
|-------------------------|------------|-------------------|
| Surface Dressing | £3.30 | Up to 10 years |
| Micro Surfacing | £11.35 | 7 – 10 years |
| Asphalt Preservation | £5.00 | Up to 5 years |
| Screeding | £9.00 | 5 – 10 years |
| Retread | £22.50 | Up to 20 years |
| Inlay HRA | £18.00 | Up to 20 years |
| Inlay SMA | £18.00 | Up to 10 years |
| Overlay <100mm | £20.70 | Up to 20 years |
| Inlay 100mm | £27.26 | Up to 20 years |
| Reconstruction 300mm | £112.40 | Up to 20 years |

- 1.8 Street Lighting column replacement is prioritised through non-destructive strength testing to determine the level of deterioration associated with the columns. Following testing, columns are categorised within the Asset Management database for road lighting.
- 1.9 Testing is carried out in accordance with the Institute of Lighting Engineer's Technical Report No.22 Managing a Vital Asset: Lighting Supports as well as UK Lighting Board Code of Practice: Well-lit Highways.
- 1.10 Once results are input, the database then compares these results against the more general age profile to determine a final list of priority repairs. This produces recommendations in order of priority for both individual units and whole streets or areas.
- 1.11 Recommendations are generally categorised as Category A through K as follows:
- A: Immediate replacement
 - B: Replace urgently or reinspect within 6 months
 - C1: Column Material failure, replace as soon as possible or reinspect within 1 year
 - C2: Bracket failure, sleeve where possible or replace unit within 1 year
 - D: Foundation failure, realign, reinstate and reinspect within 6 months

- E: Material approaching failure, replace as part of planned maintenance programme or reinspect within 2 years
- F: Material approaching failure, replace as part of planned maintenance programme or reinspect within 5 years
- G: Condition reasonable, but age expired and certified insured for 2 year periods until replaced
- H: Condition reasonable, but age expired and certified insured for 5 year periods until replaced
- I: Acceptable condition but age expired and insured for 5 years periods until replaced.
- J: Sound condition but age expired & visually poor (evidence of concrete cracking etc.)
- K: Sound condition and not age expired – no current requirement for strength structural inspection, visual only at planned maintenance cycle.

1.12 Where non-urgent replacement recommendations (Category F through to J) are on an individual column basis, the data is further analysed to determine a percentage value for recommended replacement numbers against the balance of units in a street. If this figure exceeds 30% then the entire street will be considered for higher prioritisation which will address the design class standard of the street beyond individual replacement for safety reasons only.

1.13 The structures programme is identified based on the structures prioritisation matrix which ranks assets based on a number of factors including its condition, safety, and usage.

North Ayrshire Council - Roads Carriageway Scheme Assessment Form



Number

Town:

Area:

Road Name:

Location:

Comments:

Category: **CONDITION RATING**

Type: **CARRIAGEWAY**

Rated By:

Date Rated:

| Criteria | Score (S) | Weighting (W) | Priority Score (S x W) |
|---|-----------|---------------|------------------------|
| 1. Condition | | 4 | |
| 2. Maintenance Category | | 2 | |
| 3. Public Liability Claims / Fault Reports / Complaints | | 1 | |
| 4. Assistance to Other Priorities | | 1 | |
| Total Priority Score: | | | |

| | | | | | |
|---------------------------|----------------|-----------------|--|---------------|--|
| Treatment Type: | | | | | |
| Length: | | Breadth: | | Area: | |
| Patching Required: | Area: | | | Depth: | |
| Kerbing Required: | Length: | | | | |

Additional Comments

| | |
|-------------------------|--|
| Assessed By: | |
| Assessment Date: | |
| Checked By: | |

| | |
|---------------------------|--|
| Reassessed By: | |
| Reassessment Date: | |
| Checked By: | |

North Ayrshire Council - Roads Carriageway Resurfacing Scheme Priority System

General

The weighting system devised enables the programme of carriageway resurfacing schemes to be objective, rated against a number of important criteria.

| Scoring System | | | |
|---|---------------|-----------|------------|
| Criteria | Maximum Score | Weighting | Score |
| 1. Condition | 16 | 4 | 64 |
| 2. Maintenance Category | 22 | 2 | 44 |
| 3. Public Liability Claims / Fault Reports / Complaints | 6 | 1 | 6 |
| 4. Assistance to Other Priorities | 14 | 1 | 14 |
| Maximum Total: | | | 128 |

1. Condition

Taken from initial Condition Assessment Score generated during inspection

| Condition → | 1 – Acceptable | 2 – Safe but poor appearance | 3 – Minor deterioration | 4 – Major Deterioration |
|----------------|----------------|------------------------------|-------------------------|-------------------------|
| Extent ↓ | | | | |
| 1 – Up to 25% | 5 | 6 | 7 | 8 |
| 2 – 25% - 50% | 6 | 7 | 8 | 9 |
| 3 – 50% - 75% | 7 | 8 | 9 | 10 |
| 4 – 75% - 100% | 8 | 9 | 10 | 11 |

2. Maintenance Category - Local Transport Strategy (LTS)

| Maintenance Category | Score |
|--|-------|
| Strategic Routes - (A760 / A736 / A71) | 22 |
| Main Distributor Routes | 15 |
| Secondary Distributor Routes | 11 |

3. Public Liability Claims / Fault Reports / Complaints

Score according to the type / source of complaint / fault report / request for service received for the location

- 1 - Public Complaint or a Fault Report resulting in a confirmed defect
- 2 - Multiple Requests for service or Fault Reports resulting in confirmed defects
- 4 - Elected Member Complaint or Request for Service
- 6 - Public Liability Claim

4. Assistance to Other Priorities

Use your own knowledge of the surrounding area to rate the location in relation to:

- 2 - Adjacent to Local Shops
- 4 - Adjacent to Amenity Housing, Residential Care Homes and Medical Centres
- 6 - Adjacent to Schools, Leisure Facilities and Tourist Attractions
- 8 - Business Parks and Industrial Estates
- 10 - Access to Train Stations and Park & Ride facilities
- 14 - Town Centre

North Ayrshire Council - Roads

Footway & Footpath Scheme Assessment Form



Number

Town:

Area:

Road Name:

Location:

Comments:

Category: **CONDITION RATING**

Type: **FOOTWAY**

Rated By:

Date of Rated:

| Criteria | Score (S) | Weighting (W) | Priority Score (S x W) |
|---|-----------|---------------|------------------------|
| 1. Condition | | 4 | |
| 2. Importance / Accessibility | | 2 | |
| 3. Public Liability Claims / Fault Reports / Complaints | | 1 | |
| 4. Assistance to Other Priorities | | 2 | |
| Total Priority Score: | | | |

| | | | | | |
|--------------------------|----------------|-----------------|--|--------------|--|
| Treatment Type: | | | | | |
| Length: | | Breadth: | | Area: | |
| Kerbing Required: | Length: | | | | |

Additional Comments

| | |
|-------------------------|--|
| Assessed By: | |
| Assessment Date: | |
| Checked By: | |

| | |
|---------------------------|--|
| Reassessed By: | |
| Reassessment Date: | |
| Checked By: | |

North Ayrshire Council - Roads Footway & Footpath Resurfacing Scheme Priority System

General

The weighting system devised enables the programme of footway & footpath resurfacing schemes to be objective, rated against a number of important criteria.

| Scoring System | | | |
|--|---------------|-----------|------------|
| Criteria | Maximum Score | Weighting | Score |
| 1. Condition | 16 | 4 | 64 |
| 2. Importance / Accessibility | 5 | 2 | 10 |
| 3. Public Liability Claims / RMS Faults / Complaints | 6 | 1 | 6 |
| 4. Assistance to Other Priorities | 10 | 2 | 20 |
| Maximum Total: | | | 100 |

1. Condition

Taken from initial Condition Assessment Score generated during inspection

| Condition → Extent ↓ | 1 – Acceptable | 2 – Safe but poor appearance | 3 – Minor deterioration | 4 – Major Deterioration |
|-------------------------|----------------|------------------------------|-------------------------|-------------------------|
| 1 – Up to 25% | | 5 | 9 | 13 |
| 2 – 25% - 50% | | 6 | 10 | 14 |
| 3 – 50% - 75% | | 7 | 11 | 15 |
| 4 – 75% - 100% | 4 | 8 | 12 | 16 |

2. Importance / Accessibility

| | Score |
|--|-------|
| Footway / Footpath Priority 1 Gritting Route | 5 |
| Footway / Footpath Priority 2 Gritting Route | 3 |
| Footway / Footpath Priority 3 Gritting Route | 2 |
| Other Footway / Footpath | 1 |

3. Public Liability Claims / Fault Reports / Complaints

Score according to the type / source of complaint / fault report / request for service received for the location

- 1 - Public Complaint or Fault Report resulting in a confirmed defect
- 2 - Multiple Requests for service or Fault Reports resulting in confirmed defects
- 4 - Elected Member Complaint or Request for Service
- 6 - Public Liability Claim

4. Assistance to Other Priorities

Use your own knowledge of the surrounding area to rate the location in relation to:

- 1 - Shared Cycle / Footways
- 2 - Adjacent to Local Shops
- 4 - Adjacent to Schools, Leisure Facilities and Tourist Attractions
- 6 - Adjacent to Amenity Housing, Residential Care Homes and Medical Centres
- 8 - Local Bus Route, access to Train Stations and Park & Ride facilities
- 10 - Town Centre

Structure Name:
Date when the scoring is carried out:

Enter score based on the description in the following coloured cells






Priority Ranking for structure capital programme

| No. | Factors | Maximum Score | | | Structure Name: | Structure Score Input | Net score | % of total Score | Additional commentry |
|-----|--------------------------|---------------|---|--|-----------------|-----------------------|-----------|------------------|----------------------|
| 1 | Type of Bridge | 1 | Score 1 if road bridge and 0 if foot bridge | Culverts, Subways which carry road shall be considered as road bridge as per this scoring system. Structures which carry only pedestrians, cyclists and equestrians shall be considered as footbridge. | | | NA | | |
| 2 | Route Factor | 40 | Score based on NAC route hierachy | Route hierachy Cat 2 - SPT/ NAC strategic routes - 40 Cat 3a - Main distributor routes - 30 Cat 3b - secondary distributor routes - 20 Any other category - 10 Routes serving fewer than 5 properties - 5 | | | 0 | 0% | |
| 3 | HGV Restriction factor | 60 | Score based on weight capacity | Weight restriction 3 tonnes - 60 7.5 to 13 tonnes tonnes - 50 18 tonnes - 40 26 tonnes - 30 No weight restriction - 0 | | | 0 | 0% | |
| 4 | Condition factor | 10 | Score based on the condition of the bridge | Sliding score based on 0 for very good condition to 10 for poor condition. (10 - (BCI crit/ 10)) | | | 0 | 0% | |
| 5 | Deterioration factor | 10 | Score based on the rate of deterioration of the structure | Sliding score based on 0 for very slow deterioration to 10 for rapid deterioration | | | 0 | 0% | |
| 6 | Pedestrian factor | 20 | Score based on pedestrian usage. Bridges with footways of heavy pedestrian usage shall score a maximum of 30. | Structures with footways in heavily used urban areas score 20. Score 20 if route is access to a school or railway station. Apply a sliding scale going down to 0 for rural structures without footways. | | | 0 | 0% | |
| 7 | Flooding factor | 40 | Score based on the potential for the existing structure to contrubute to flooding | A structure that makes no contribution to flooding risk will score 0. Structures that are know to increase the risk of flooding due to restrictions in width or soffit height will score 30. | | | 0 | 0% | |
| 8 | Scour factor | 60 | Score based on risk of collapse due to expose to scour in heavy flow conditions | Risk of collapse of structure due to scouring. Structures which have been deterioted severely because of inadequate scour protection and on verge of collapse score maximum. Scour risk based on a sliding scale. | | | 0 | 0% | |
| 9 | Parapet Condition Factor | 15 | Score based on the condition of the parapets | Structures with substandard Parapets with poor conditon will score 15 . Structures with substandard parapets with a 'monitor only' recommendation will score 10. Structures which have parapets to current standards will score 0. | | | 0 | 0% | |
| 10 | Parapet Risk Factor | 10 | Score based on risk in the event of a parapet collapse leading to high risk injuries and human casualties. | What is the likelihood of severe injury or even death while the parapet is open to use considering the condition of the structure. Risk based on a sliding scale. | | | -5 | 100% | |

| | | | | | | | |
|----|-----------------------|----|---|---|--|---|----|
| 11 | Delay factor | 10 | Score based on whether existing restrictions such as limited width cause delays at the structure | Structures where delays are caused by width, weight, height or other restrictions such as traffic lights will be given a score higher than zero. Delays less than 2 minutes at peak times will score 5 and longer than 2 minutes will score 10. Score maximum if fire station, railway station or hospital affected by delay. | | 0 | 0% |
| 12 | Structure Risk factor | 10 | Score based on risk in the event of a Structure collapse leading to high risk injuries and human casualties. | What is the likelihood of someone getting a high risk injury or even death while the structure is open to use considering the condition of the structure. Risk based on a sliding scale. | | 0 | 0% |
| 13 | Maintenance factor | 20 | Score based on maintenance required to keep the existing structure open. | Score based on known maintenance history and requirement. No maintenance requirement will score 0. Listed structures score 15. | | 0 | 0% |
| 14 | Diversion factor | 10 | Score based on the length of the diversion route if the structure is closed in an unplanned manner with no finite time limit. | Score based on diversion length. Any diversion equal to or more than 20 miles scores 20. Score 1 for each 2 miles of diversion up to 20. Score 10 if a road closure adversely affects a fire or railway station or hospital. Score 10 if there is no alternative diversion. | | 0 | 0% |

-5

Note maximum score that can be achieved for road bridge= 500

| Priority level Chart | | Structure Name: 00-Jan-00 Date of Scoring: 00-Jan-00 | | | | | | | |
|---------------------------|---|---|-------|-----------------------|-------|--------------------|-------|-----------------------|-------|
| Priority Level Indicator | | Overall works (500) | | Structure works (100) | | Parapet works (70) | | Scour Protection (60) | |
| | | Level | Score | Level | Score | Level | Score | Level | Score |
| No Action Rquired |  | | | | | | | | |
| Low Priority |  | | | | | | | | |
| Medium Priority |  | | | | | | | | |
| High Priority |  | | | | | | | | |
| Immediate action required |  | | | | | | | | |

Note : Works are divided above into three sub categories as each work can be independent and each has its own significance in terms of attention required.

Community Rep Timeline

| | |
|----------------------|--|
| 13 June 2022 | <p>The Community Planning Team will issue promotional materials to all LP Members. This will include a link to the CPP Website where applicants will be able to access to the online Community rep application form.</p> <p>We also encourage all LP Members to share the promotional materials via their networks as appropriate.</p> |
| 29 July 2022 | <p>Community Rep application closing date.</p> |
| w/c 15 August | <p>LPs will meet to consider applications.</p> <p>All applicants will be advised of the outcome of their application after each LP meeting.</p> |
| w/c 22 August | <p>Getting to know you session will be arranged for each LP, including the newly appointed Community Reps.</p> |