



North Ayrshire
Community Planning Partnership

Three Towns Locality Partnership

Wednesday 15 December 2021 at 6.00 p.m Via Microsoft Teams

Business

Item	Subject	Pg No	Ref	Officer	Timings
1.	Welcome, Apologies and Declarations of Interest.	-	-	Cllr Gurney	6.00 – 6.05
2.	Action Note Review the action note from and deal with any outstanding items.	Pg 3	Enclosed	Karen Yeomans	6.05 – 6.10
3.	Learning Update Receive update.	-	Verbal	Head Teachers	6.10– 6.20
4.	Place Frameworks Receive update from Louise Kirk and Rachael Graham	-	Presentation	Louise Kirk/Rachael Graham	6.20 – 6.35
5.	Ardrossan Update Receive update from Karen Yeomans and Alasdair Laurenson.	-	Verbal	K Yeomans/A Laurenson	6.35 – 6.45
6.	Grants Receive presentation and report from Rosemary Ramsey.	Pg 8	Enclosed	Rosemary Ramsay	6.45 – 6.55
7.	TACT Adult Recognition Volunteering Award Receive update from Susan Manson	-	Verbal	Susan Manson	6.55 – 7.05
DECISION REQUIRED					
8.	Community Investment Fund <ul style="list-style-type: none"> SALT - Full Application Ardrossan Community Development Trust - Full Application Splash - EOI 	Pg 11 Pg 37 Pg 54	Enclosed	Shirley Morgan	7.05 – 7.30
STANDING AGENDA ITEMS					
9.	HSCP Update Receive update from Cllr Sweeney.	Pg 59	Enclosed	Cllr Sweeney	7.30 – 7.40
10.	Locality Officer Update Receive update from Shirley Morgan.	Pg 64	Enclosed	Shirley Morgan	7.40 – 7.50

11	AOCB <ul style="list-style-type: none"> Ardeer Raise Your Voice Locality Membership Reports for information <ul style="list-style-type: none"> Remembering Together - Scotland's Covid Community Memorial Programme 	Pg 67	Enclosed	Cllr Gurney Shirley Morgan Karen Yeomans	7.50 - 8.00
Date of Next Meeting: Wednesday 23 February 2022 at 6.00 pm via Teams					

Distribution List

Elected Members

Councillor Anthony Gurney **(Chair)**
Councillor Timothy Billings
Councillor Ellen McMaster
Councillor Ronnie McNicol
Councillor Jean McClung
Councillor Jim Montgomerie
Councillor Davina McTiernan
Councillor Jimmy Miller
Councillor John Sweeney
Councillor Robert Barr

Council/CPP Representatives

Karen Yeomans, Senior Lead Officer
Angela Morrell, Lead Officer
Shirley Morgan, Locality Officer
Alison Wilson, Police Scotland
Susan Manson, Third Sector Interface
Neil Shearer, Scottish Fire and Rescue Service

Community Representatives

Pat Breen
Julia Gray
John Hunter
Denise McKenzie (**Vice Chair**)
Elaine Meney
Craig Mochan
Scott Mould
Ian Winton

Meeting:	Three Towns Locality Partnership	
Date/Venue:	15 September 2021: Virtual Meeting at 6.00 p.m.	
Present:	<p>Councillor Tony Gurney (Chair) Councillor Robert Barr Councillor Jean McClung Councillor Ronnie McNicol Councillor Ellen McMaster Councillor Davina McTiernan Councillor John Sweeney</p> <p>Scott Mould, Community Representative Elaine Meney, Community Representative David Faulds, Head Teacher, Mayfield Primary School Karen McAllister, Head Teacher, St John's Primary School Alison Wilson, Police Scotland Angela Morrell, Lead Officer (NAC) Shirley Morgan, Locality Officer (NAC) Leeanne McPhail, Community Learning and Development Gordon Cowan, Three Towns Locality Officer Megan Dolan, Youth Work Apprentice (NAC) Angela Little, Committee Services Officer (NAC)</p> <p>Also In Attendance: Helen Hughes Linda McCurrach Jim Boyle John McVeigh Michael McCulloch David Stone (SALT) Donna McGregor (SALT)</p>	
Apologies:	<p>Councillor Timothy Billings Councillor Jimmy Miller Karen Yeomans, Senior Lead Officer (NAC) Pat Breen, Community Representative Julia Gray, Community Representative Susan Manson</p>	
ACTIONS		
No.	Action	Responsible
1.	<p>Welcome, Apologies and Declarations of Interest</p> <p>In terms of Standing Order 11, Councillor Sweeney declared an interest in Agenda Item 7, Elderly Grants as a Committee Member of CLASP.</p> <p>Noted.</p>	
2.	<p>Action Note from meeting on 17 March 2021</p> <p>The Action Note was approved.</p>	

	<p>The Partnership noted that the further information requested in terms of the decision that was taken in relation to grant funding for Scottish Centre for Personal Safety (SCPS) – Barony St. John Centre, had been provided.</p> <p>The Lead Officer advised that a presentation, outlining the grants process, could be provided to the next meeting.</p> <p>The Partnership agreed that this information would be useful and that a presentation on the grants process be provided to the next meeting.</p>	Angela Morrell
3.	<p>Youth Work Participation and Citizenship Strategy</p> <p>The Partnership received a presentation by Megan Dolan, Youth Work Apprentice on the Youth Work Participation and Citizenship Strategy.</p> <p>The presentation outlined:-</p> <ul style="list-style-type: none"> • The impact the strategy has had; • What the strategy means for young people; • What difference the strategy will make; • The pressures of Covid on youth inclusion and engagement; and • Sign and pledge and share <p>The Partnership thanked Megan for her informative presentation.</p>	
4.	<p>Cost of the School Day</p> <p>The Partnership received an update by Angela Morrell, Lead Officer on the cost of the school day, which included details of:-</p> <ul style="list-style-type: none"> • The establishment of a Cost of the School Day working group, that includes young people, elected members, partner organisations and council officers; • Four development commitments – reduce costs related to going to school, increased participation by children, young people and families, minimise income stigma and increase inclusive approaches and support families; • A toolkit that has been developed to ensure a consistent approach across all educational establishments; • Champions to support this work and meet to share best practice; • The Cost of the School Day Conference that took place on 11 June 2021 with a focus on school and communities. Headteachers were involved and they shared their approaches to minimising the costs to pupils. The 3 points for the next steps agreed were:- <ul style="list-style-type: none"> • Continue to share best practice more widely; • Establish a North Ayrshire Cost of the School Day Network; and • Encourage school communities to build on the work already undertaken <p>Noted.</p>	

5.	<p>Community Investment Fund – Expression of Interest</p> <p>The Partnership were provided with details of expression of interest forms received from the following organisations:-</p> <p>Saltcoats Active Lifestyle Team (SALT)</p> <p>SALT had applied for support for funding towards an initial project, working with the local council, to provide a significant upgrade of the existing playpark located at Winton Circus, Saltcoats. Costings for the project had not yet been finalised.</p> <p>The Partnership agreed to support the application and progress it to Cabinet for approval.</p> <p>Ardrossan Community Development Trust (ACDT)</p> <p>ACDT had applied for support for funding towards the salary and expenditure for a Community Development Manager for the initial 18 month period, totalling £53,100.00.</p> <p>The Partnership agreed to support the application and progress it to Cabinet for approval.</p>	<p>Angela Morrell</p> <p>Angela Morrell</p>
6.	<p>Street Naming</p> <p>Site to the north of Arran View Nursing Home, and the site to the west of Dalry Road, Saltcoats</p> <p>The developer had requested two street names for the residential development. Three suggestions had been received and were detailed in the report, alongside comments from the Planning Service on the suitability of each suggestion in terms of the Street Naming Guidance. Each of the suggestions were fully discussed and the Partnership agreed to name the developments St. Brendan's, with the developer choosing a suffix for each.</p> <p>Supported Living Complex at Former Caley Court, Stevenston</p> <p>The developer had requested a street name for the residential development. Three suggestions had been received and were detailed in the report, alongside comments from the Planning Service on the suitability of each suggestion in terms of the Street Naming Guidance. Each of the suggestions were fully discussed and the Partnership agreed to name the development Caley Court.</p>	<p>Angela Morrell</p> <p>Angela Morrell</p>
7.	<p>Elderly Grants</p> <p>CLASPS Stevenston (HOPE Project) had applied for £3,675 towards the costs of re-commencing face-to-face services, sessional costs, tutor costs, let costs and promotional materials.</p>	

	<p>Saltcoats Old People's Welfare had applied for £4,960 towards Christmas dinners (dates tbc) for elderly and bus trips (tbc).</p> <p>Three Towns OIR had applied for £1,000 towards the provision of individual party food for a Christmas Party.</p> <p>The Partnership agreed to make the following awards:-</p> <table><tr><td>CLASP</td><td>£3,675</td></tr><tr><td>Saltcoats Old People's Welfare</td><td>£4,960</td></tr><tr><td>Three Towns OIR</td><td>£1,000</td></tr></table>	CLASP	£3,675	Saltcoats Old People's Welfare	£4,960	Three Towns OIR	£1,000	Angela Morrell
CLASP	£3,675							
Saltcoats Old People's Welfare	£4,960							
Three Towns OIR	£1,000							
8.	<p>Learning Update - Headteachers</p> <p>Head Teachers from Mayfield and St John's Primary Schools reported that that there had been very good return to school with appropriate mitigation measures in place, due to the pandemic.</p> <p>The update was provided on:-</p> <ul style="list-style-type: none">digital improvements, such as the provision of iPads by the Community and Learning Team, the use of the Seesaw App as a communication tool with the parents and for home learning during lockdown and the development of staff skills.Magic breakfast (grab bagels in the morning) and breakfast packs, foodbanks and pre-loved uniforms;Improvement priorities that include the Literacy Strategy, outdoor learning and play;CALMS and anxiety management to address the health and well-being of pupils and staff; andIn terms of attainment, recovery staff have been provided and additional funding has been announced for further staffing for this area. <p>Members asked questions and were provided with further information in relation to an increase in pupil engagement during lockdown as a result of the use of the Seesaw App.</p> <p>The Partnership agreed to (a) consider the Learning Update earlier on future agendas; and (b) otherwise note the update.</p>	Angela Morrell						
9.	<p>HSCP Update</p> <p>John Sweeney provided a verbal update on the work of Health and Social Care (HSCP) Locality Forum.</p> <p>On behalf of the Scottish Government, the Forum will be facilitating a consultation on the proposals for a National Care Service for Scotland. The sessions for the Three Towns locality will take place on Wednesday 6 October 2021 in Saltcoats Town hall. Each session can accommodate up to 30 people:-</p> <table><tr><td>Improving care for people</td><td>10am -12 noon</td></tr><tr><td>Workforce</td><td>2pm – 4pm</td></tr><tr><td>General consultation</td><td>6pm - 8pm</td></tr></table>	Improving care for people	10am -12 noon	Workforce	2pm – 4pm	General consultation	6pm - 8pm	
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	<p>A separate session will be held for IJB members on Thursday 23 September 2021.</p> <p>Noted.</p>	
10.	<p>Locality Officer Update</p> <p>Shirley Morgan provided an update on the work which has been undertaken in the locality. A detailed report on the work undertaken in the locality had been circulated to the Partnership in the agenda pack, and highlighted work in the following areas:-</p> <ul style="list-style-type: none"> • Three Towns community support hub; • Ardrossan community sports Hub; • Community Centres; • Youth work; • Sustainable food projects in Three towns; • Ardrossan Development Trust; • Raise your voice with Ardeer; • Three Towns Growers (3TG); • Saltcoats play area; • Incredible Edible; • Stevenston community council; and • Friends of Stevenson <p>The Partnership was also advised that, for a variety of reasons, the work relating to signage had not yet been completed, but this would now be progressed.</p> <p>Noted.</p>	Shirley Morgan
11.	<p>The Ayrshire Community Trust (TACT) Update Report</p> <p>An update from TACT had been circulated to the Partnership and gave details of the range of services provided to support the community and voluntary sector.</p> <p>Noted.</p>	
12.	Date of Next Meeting – Wednesday, 15 December at 6pm via MS Teams	

Meeting ended at 7.45 p.m.



Locality Partnership: Three Towns Locality

Date: 15 December 2021

Subject: To advise the meeting of applications received in respect of the Stevenston Common Good Fund

Purpose: To consider the applications as outlined in Appendix 1 to this report.

Background

Applications have been received in respect of the Stevenston Common Good Fund.

Key Points for Locality Partnership

The balance available for disbursement is bullet pointed below:

- The Stevenston Common Good Fund has a balance of £7,508

Action Required by Locality Partnership

To consider the applications for grant funding as outlined in Appendix 1 to this report.

For more information please contact: *Angela Morell, Senior Manager, Connected Communities, 2nd Floor Cunninghame House, Irvine.*

Email - amorrell@north-ayrshire.gov.uk

Completed by: *Rosemary Ramsay (rosemaryramsay@north-ayrshire.gov.uk)*

Date: 07/12/2021

**STEVENSTON COMMON GOOD FUND
APPLICATION FOR FINANCIAL ASSISTANCE 2021/22**

Common Good Criteria -

The application should benefit all or a significant group of the inhabitants of the area to which the Common Good relates

Applicant	Purpose of Grant	Amount Requested	Previous Common Good Awards
Stevenston High Kirk	Financial contribution towards purchase of a sound system and analogue rack mixer (including labour costs) - £3,190	£3,190	None
<p>Connected Communities, Finance and Legal Services have been consulted and their comments are as follows:</p> <p>Finance: One quote has been supplied to support the application but to ensure best value, Finance would recommend that an additional quote is requested.</p> <p>Legal: It is noted that although the application for funding relates only to the church hall, the application for funding is from Stevenston High Kirk and, in terms of Section 15(4) of the Local Government Etc (Scotland) Act 1994, a grant of funds to an organisation of this type could not normally be justified as a benefit to all, or a significant group of inhabitants of the area, cannot be demonstrated.</p> <p>However, if the Committee is minded to grant funds they must be satisfied that the grant of the funds would be to the benefit of the inhabitants of Stevenston as a whole, or of a significant group. Support for this can be found for this in the application and it is arguable that there is a clear benefit to the community due to the numbers of organisations and community groups who use the hall, free of charge, and for the individuals and families to use it to obtain crisis bags of food.</p> <p>If the Committee are of a mind to grant this request, I would ask that the benefit to the community is clearly minuted.</p> <p>Connected Communities: The funding sought is to provide a sound system for the High Kirk Hall. The Hall is used by a wide range of community groups and organisations, providing activities for the local community such as children's groups and clubs, elderly programmes, dance classes, keep fit and exercise classes, community food initiatives, coffee mornings and social events. It is also used as a local Polling Station.</p> <p>As the Kirk Hall sits within an area of high deprivation, groups and organisations using the Hall are not charged rent or fees for the use of this building. In terms of the Common Good fund criteria, use of the High Kirk Hall provides benefits to a wide range of individuals, groups and organisation within the Stevenston area.</p>			

**STEVENSTON COMMON GOOD FUND
APPLICATION FOR FINANCIAL ASSISTANCE 2021/22**

Common Good Criteria -

The application should benefit all or a significant group of the inhabitants of the area to which the Common Good relates

Applicant	Purpose of Grant	Amount Requested	Previous Common Good Awards
Ardeer Parent Council	Financial contribution towards purchase of an outdoor amphitheatre. Amphitheatre - £3,190 Delivery costs - £350	£3,549	None
<p>Connected Communities, Finance and Legal Services have been consulted and their comments are as follows:</p> <p>Finance: One quote has been provided to support the application but to show best value it is recommended that a further quote is provided.</p> <p>Legal: It is noted that the application for funding is from a parent council, membership of which is restricted to those with children at Ardeer Primary School and, in terms of Section 15(4) of the Local Government Etc (Scotland) Act 1994, a grant of funds to an organisation of this type could not normally be justified as a benefit to all, or a significant group of inhabitants of the area, cannot be demonstrated.</p> <p>However, if the Committee is minded to grant funds they must be satisfied that the grant of the funds would be to the benefit of the inhabitants of Stevenston as a whole, or to a significant group of inhabitants.</p> <p>Support for this may be found in the application as it refers to the local community, a local care home and that the space is open to all, although no details are given as to how this can be achieved.</p> <p>If the Committee are of a mind to grant this request, I would ask that the benefit to the community is clearly minuted as it is likely that the auditor will require this information.</p> <p>Connected Communities: Ardeer Parent Council are seeking funding to purchase an outdoor amphitheatre, which will form part of their health and wellbeing garden. The amphitheatre will also support intergenerational work with the local care home and will allow pupils to take part in outdoor activities as well as allowing families to come together to celebrate pupils' achievements. Pupils from other local schools will also benefit as it will enable outdoor cluster events to take place.</p> <p>The amphitheatre will be a feature of the health and wellbeing garden which is open to all, enabling the local community to come together and enjoy the outdoors which will help tackle social isolation and promote health and being within the community.</p>			

The CIF will support proposals and projects that:

- Connect with:
 - The North Ayrshire [Fair for All Inequalities Strategy](#);
 - the [Community Planning Partnership](#) (CPP) and [Locality priorities](#); and
 - North Ayrshire Council's (NAC) values, priorities and business [objectives](#).
- Fulfil a compelling need and do not duplicate existing services or facilities;
- Provide long-term, sustainable, positive results for the greatest number of people possible;
- Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council;
- Come from (an) organisation(s) that is financially viable (can provide financial statements upon request) and efficiently and effectively managed. This can include an organisation to be created to deliver the project;
- Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
- Include measurable outcomes and can report to NAC on outcomes on a regular basis.

When to apply and how?

- LPs should continue to engage with their communities, and stimulate interest in the CIF. The Locality Partnership will then strategically assess the applications, make links and look at the funding 'in the round'.
- If the partnership supports a bid then the group will be encouraged to submit a full application form (attached), which they will decide upon before making a proposal to Cabinet for final approval.
- The finalised proposal will go to the next suitable Cabinet for final approval.
- Forms should be returned to your Locality Officer, by email if possible:

Shirley Morgan

Locality Officer (Three Towns)

North Ayrshire Council
St John's Primary School
Morrison Avenue
Stevenston
KA20 4HH

Email: smorgan@north-ayrshire.gov.uk

Tel: 01294 475922

Mob: 07912450212

For more information see the guidance form here: <http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf>



1. Details of your organisation

Name of Organisation

Saltcoats Active Lifestyle Team (SALT)

Postal Address for Correspondence

Name of Contact Person David Stone

Position in Organisation Treasurer

Telephone Number

Email Address

2. Brief description of your organisation

Please include its legal status, aims and objectives, activities or services provided and how long it has been in existence.

SALT became a constituted voluntary community group on 3rd August 2021.

The aims and objectives of the group are to:

- advance emotional and physical wellbeing of the inhabitants of Saltcoats by associating with local authorities, voluntary organizations and inhabitants in a common effort to provide facilities to encouraging active lifestyles.
- To co-operate with the local statutory authority in the maintenance and management of recreational areas for activities promoted by the Group in furtherance of the above objects.
- To foster a community spirit for the achievement of these and other such objects as may by law be deemed charitable.

3. Title and summary of proposal

Tell us about your idea. Please describe in as much detail as possible, what the funding will be used for.

Please include:

- where it will be held / delivered
- who is your target audience
- who will benefit from it and how
- any partners that are involved.

We have identified a lack of play areas within Saltcoats, despite being host over 1000 pupils across four primary schools and one secondary school, plus various nurseries. Our initial project is to work with the local council to provide a significant upgrade of the existing playpark located at Winton Circus, Saltcoats. This is a space that has had no real investment for a number of years and has been reduced to four pieces of basic equipment. We believe this area has huge potential to promote an active lifestyle. In conjunction with the local council, we hope to supplement any (yet to be confirmed) Coastal Playpark Fund award. Our aim is to ensure that any equipment selected for the regeneration of the park is suitable for children with additional support needs. We also aim to make this a positive social space for families to enjoy.

We have already started fundraising towards this aim as we believe improvement of this area would be a huge boost to the community and would also attract people to the Winton Circus section of the promenade, providing a much-needed boost for the local area by increasing footfall.

We are also very conscious that the improvement of the area may encourage anti-social behaviour. We have been advised by the local authority that new CCTV installations along the shore front will provide coverage of the playpark and will hopefully discourage anti-social behaviour in the area.

4. What difference will this project make within the locality and to local services and programmes?

Please include:

- The outcomes you aim to achieve
- How you will approach reducing inequality
- How this proposal fits with the Locality Partnership priorities of 1. Economy and Tourism 2. Community Regeneration 3. Environment (Including civic pride and community engagement)

Our main outcome is to promote a healthier lifestyle for local residents by providing much improved facilities to encourage more outdoor play. It has been shown that the opportunity for children to engage in active outdoor play has a number of physical and mental benefits, e.g., development of musculoskeletal system, improved coordination and reduction of childhood obesity. Children that are used to playing outdoors, are also more likely to try new activities, engage in problem solving tasks and socialise with others.

The equipment we have earmarked for installation in the park are all accessible to try to be inclusive for all children regardless of any physical or mental impairments. We have also included sensory equipment which are known to encourage engagement of children with conditions such as autism.

We believe the project touches upon all three Locality Partnership priorities. Increased footfall to the area could provide a boost to local economy as well as encouraging those from outwith the area to visit (priority 1). The area has been a long-standing playpark enjoyed by many over decades, but has been neglected for some time with little to no investment. The regeneration of the area would meet priority 2. In terms of priority 3, we are engaging with the local community, other local community groups and local businesses to raise funds for this project. We believe this will create a sense of pride that they have helped to transform the area for the better. To date we have secured over £1400 via JustGiving from local residents and nearly £1000 from local businesses.

5. What engagement has taken place in relation to the project?

Please include the number of people who have been engaged with or consulted as well as the range of people.

We have a SALT Facebook page with nearly 1000 members to keep updated with developments during the project. From the engagement on the Facebook page, we have arranged a sponsored walk on 24th October to raise funds and to further promote the project within the local community.

We ran an information event at the existing playpark to encourage people to attend to see our aims and ambitions and to answer any questions or concerns regarding the development. We plan a similar event in a couple of weeks' time in Saltcoats town centre to engage with more people.

We have also enjoyed the kind support of Ardrossan Community Development Trust and hope that we can continue to work together to benefit all areas within the three towns area.

We have handed letters to approximately 100 local businesses in the hope of securing donations for the project as we believe the increased footfall that the regeneration of the area will bring would be of benefit to many local companies.

6. How will the project be managed?

Please include:

- How the finances will be managed
- Does the proposed project contribute to volunteering or employment opportunities in Three Towns? Please include the number of volunteering opportunities and employment opportunities
- If there are any staff requirements, please outline your HR plans

Any funding received by SALT will be held in a business account in the group's name. All income and expenditure will be accounted for and these accounts will be independently scrutinized according to the requirements of the Office of the Scottish Charity Regulator

The exact method of combining our funding with the £104,000 promised by NAC from the Coastal Playpark Fund has been confirmed.

The SALT group currently has six volunteer members and will continue to look for additional voluntary support as the project develops. Whilst the project does not directly contribute to employment opportunities, we hope that it will help to sustain or bring a boost to existing businesses in the area.

There are no staffing requirements at this time.

7. Amount of funding being requested

Please supply details of funding being requested and any other funding you have had over the past 5 years, both financially and “in kind”.

Amount of funding requested (£) **£48,288**

Please give a breakdown of cost and recent quotations where appropriate.

Our estimated cost for the playground equipment and required quantities of Wetpour safety surfacing and insulation is £152,288. The £104,000 promised from NAC's Coastal Playpark Fund covers the equipment, we are asking CIF for £48,288 This covers the installation costs including VAT. We are working in partnership with Street scene to project manage the project, we have included the plans and a detailed sales quot.

All prices below are list prices from Kompan and are exclusive of VAT:

Play Equipment £104,000k

Installation £40.240k + VAT = £48,288

Total: £152,288K

8. Monitoring and evaluation process

Please include detail on the monitoring and evaluation processes planned or in place.

The project would be judged solely on the number of visitors to the park. We do not have any historic visitor data to use as a baseline comparison but are confident that any improvement to this playpark will result in higher visitor numbers, improved physical and mental wellbeing of the park users, and potential benefits to local businesses.

Sales - Quote






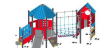
Quote No.
Contact No.
Document Date 26-10-2021
Expiration Date 25-11-2021

Customer Order No.

Salesperson April Morrison
E-Mail
Office Phone No.

Supply Only - Larger play area

Project Name Winton Circus Saltcoats

Item No.	Description	Quantity	Unit of Measure	Unit Price	Discount %	Amount
KSW90040-0909	KOMPAN Birds Nest Swing, 2.5m, 100mm dia. Nest Galvanised steel, inground 90cm	1	Pieces	2,150.00	18.00	1,763.00
						
M98401-1011	KOMPAN Cocowave Pendulum Swing Colour lime green, inground	1	Pieces	8,480.00	15.00	7,208.00
						
PCM103-0601	KOMPAN Dolphin Springer Inground 60cm	1	Pieces	610.00	25.00	457.50
						
PCM159-1003	KOMPAN Wehopper, colour lime green, inground	1	Pieces	3,040.00	25.00	2,280.00
						
ELE400024-3717F	KOMPAN Spinner Bowl Inground 90cm, colour yellow	1	Pieces	650.00	25.00	487.50
						
PCM200410-CUSTOM	PCM200410 Custom Variant 20130011	1	Pieces	21,760.00	25.00	16,320.00
						

Sales - Quote


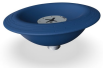




Quote No.
Contact No.
Document Date 26-10-2021
Expiration Date 25-11-2021

Customer Order No.

Salesperson April Morrison
E-Mail
Office Phone No.

Supply Only - Larger play area

Project Name Winton Circus Saltcoats

Item No.	Description	Quantity	Unit of Measure	Unit Price	Discount %	Amount
PCM113400-CUSTOM	PCM113400 Custom Variant 20130027	1	Pieces	76,460.00	25.00	57,345.00
						
ELE400064-3717BL	KOMPAN Tipi Carousel Inground, colour dark blue	1	Pieces	1,810.00	20.00	1,448.00
						
PCM805-1001	KOMPAN Hammock with galvanised posts, black ropes inground	1	Pieces	2,530.00	25.00	1,897.50
						
KPX125-3617	KOMPAN Cross Trainer Inground, galvanised finish	1	Pieces	3,280.00	23.00	2,525.60
						
KPX120-3617	KOMPAN Free Runner Inground, galvanised finish	1	Pieces	2,490.00	25.00	1,867.50
						
KPX129-3617	KOMPAN Power Bike Inground, galvanised finish	1	Pieces	2,980.00	15.00	2,533.00
						

Sales - Quote

Quote No.
Contact No.
Document Date 26-10-2021
Expiration Date 25-11-2021

Customer Order No.

Salesperson April Morrison
E-Mail
Office Phone No.

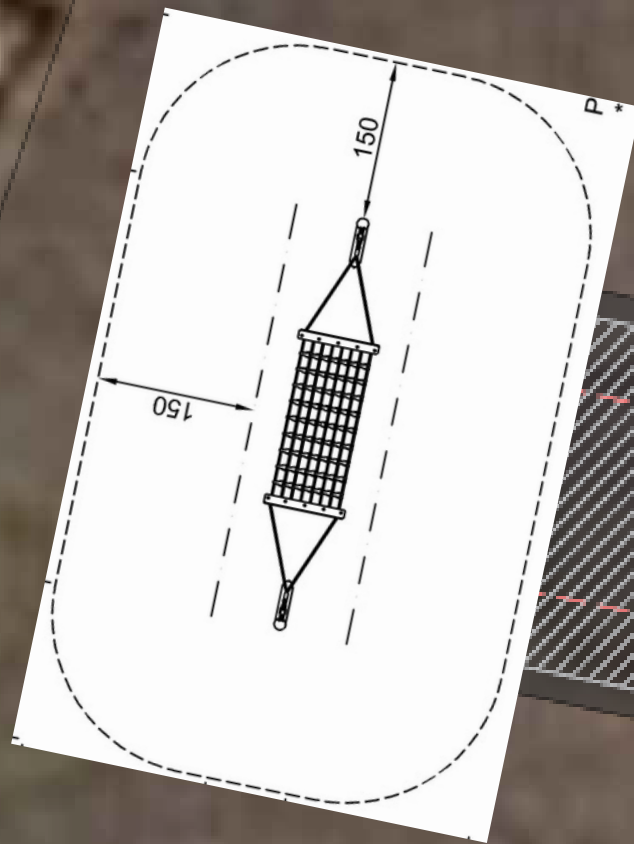
Supply Only - Larger play area

Project Name Winton Circus Saltcoats

Item No.	Description	Quantity	Unit of Measure	Unit Price	Discount %	Amount
FREIGHT	Equipment Delivery Charge	1	Pieces	8,205.60		8,205.60
Total Excl. VAT						104,338.20
20% VAT						20,867.64
Total Incl. VAT						125,205.84

Payment Terms Net 30 days

Nudge 2.5m swing
slightly downhill

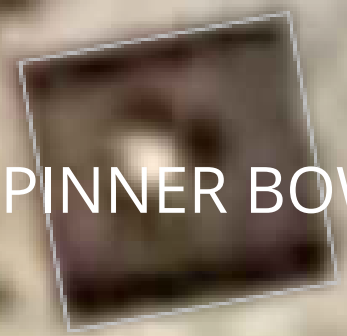


HAMMOCK
(PCM805)

EPDM WETPOUR SAFER SURFACING
black
depths to suit equipment fall heights
overlay existing (40mm) wetpour
extend wetpour for new equipment
cut 300mm chase into tarmac

EXERCISE EQUIP.

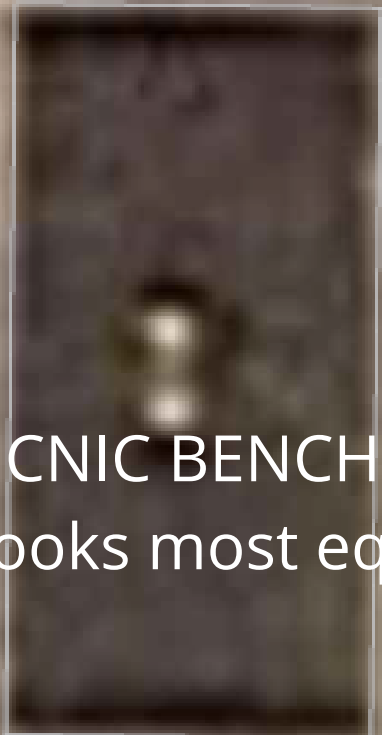
SPINNER BOWL



Cocowave Pendulum Swing

WeHopper (seesaw)

GRASS MAT SAFER SURFACING
tested in accordance with BS EN1177 & EN7188
1m x 1.5m, 22mm thick
supplied with turf reinforcement mesh
Grass areas should be well established prior to
grass mat safety surfacing being laid



PICNIC BENCHES ??
Overlooks most equipment

SENSORY PANELS
(Fahr Industries)

EPDM WETPOUR SAFER SURFACING
black
depths to suit equipment fall heights
overlay existing (40mm) wetpour
cut 300mm chase into tarmac

EQUIPMENT FREE SPACE ZONE
this zone may not overlap with
safety zone of other equipment

EQUIPMENT SAFETY ZONE

Replace seesaw
with Tipi
Carousel

Double Mega Deck (PCM200410)

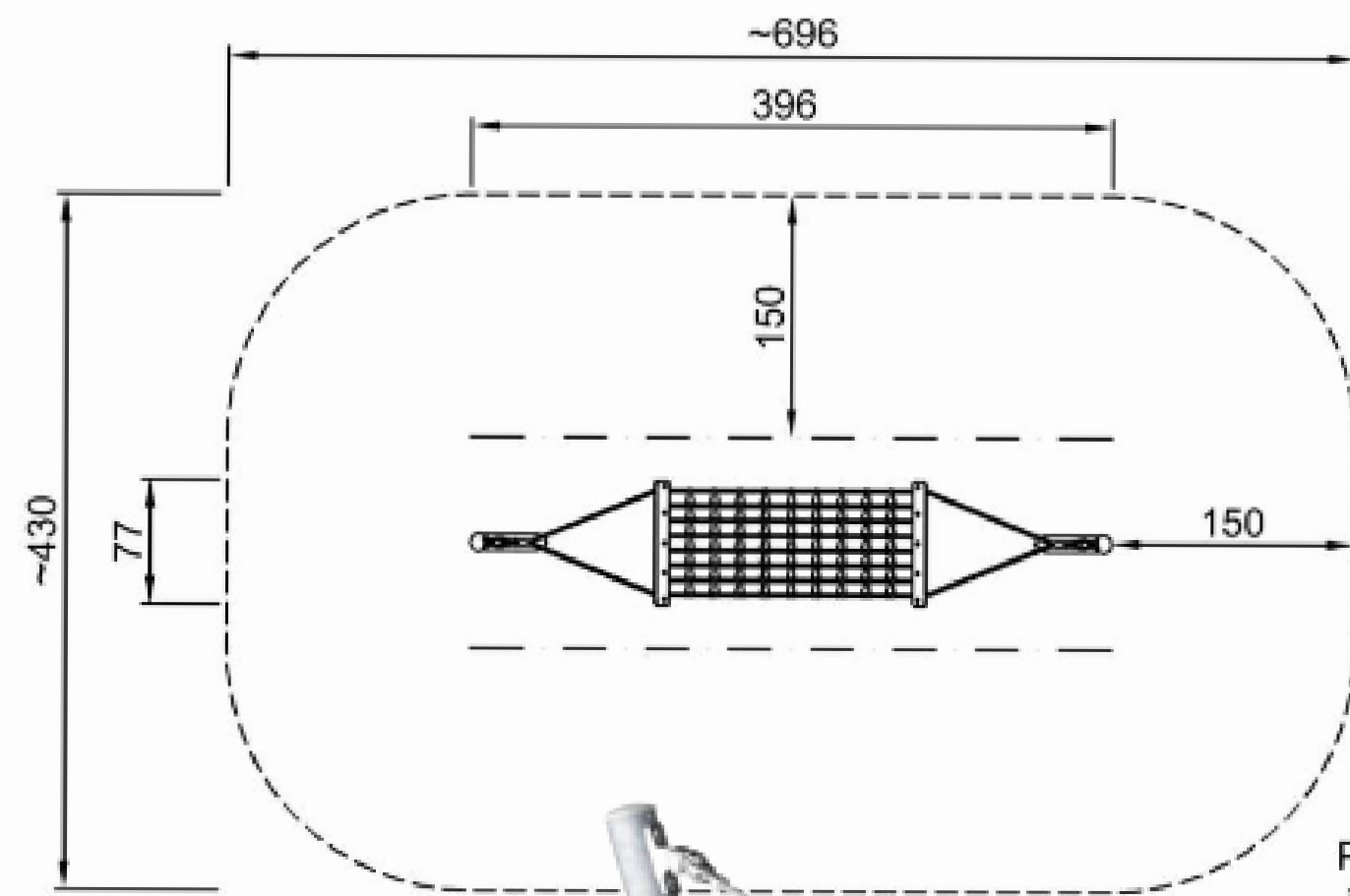
Intrepid Pirate Ship

EPDM WETPOUR SAFER SURFACING
black
depths to suit equipment fall heights
overlay existing (150mm) wetpour
wetpour already been overlaid
extend wetpour for new equipment

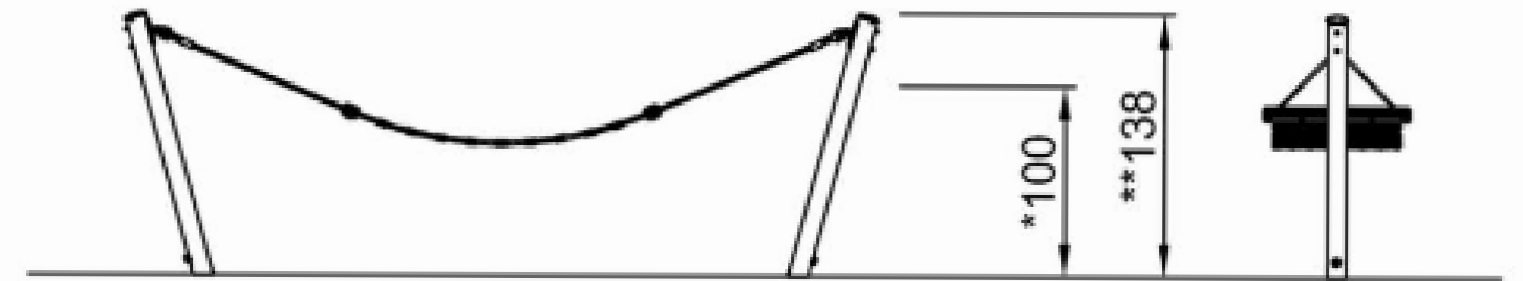
NOTES:

SUPPLY EQUIPMENT ONLY

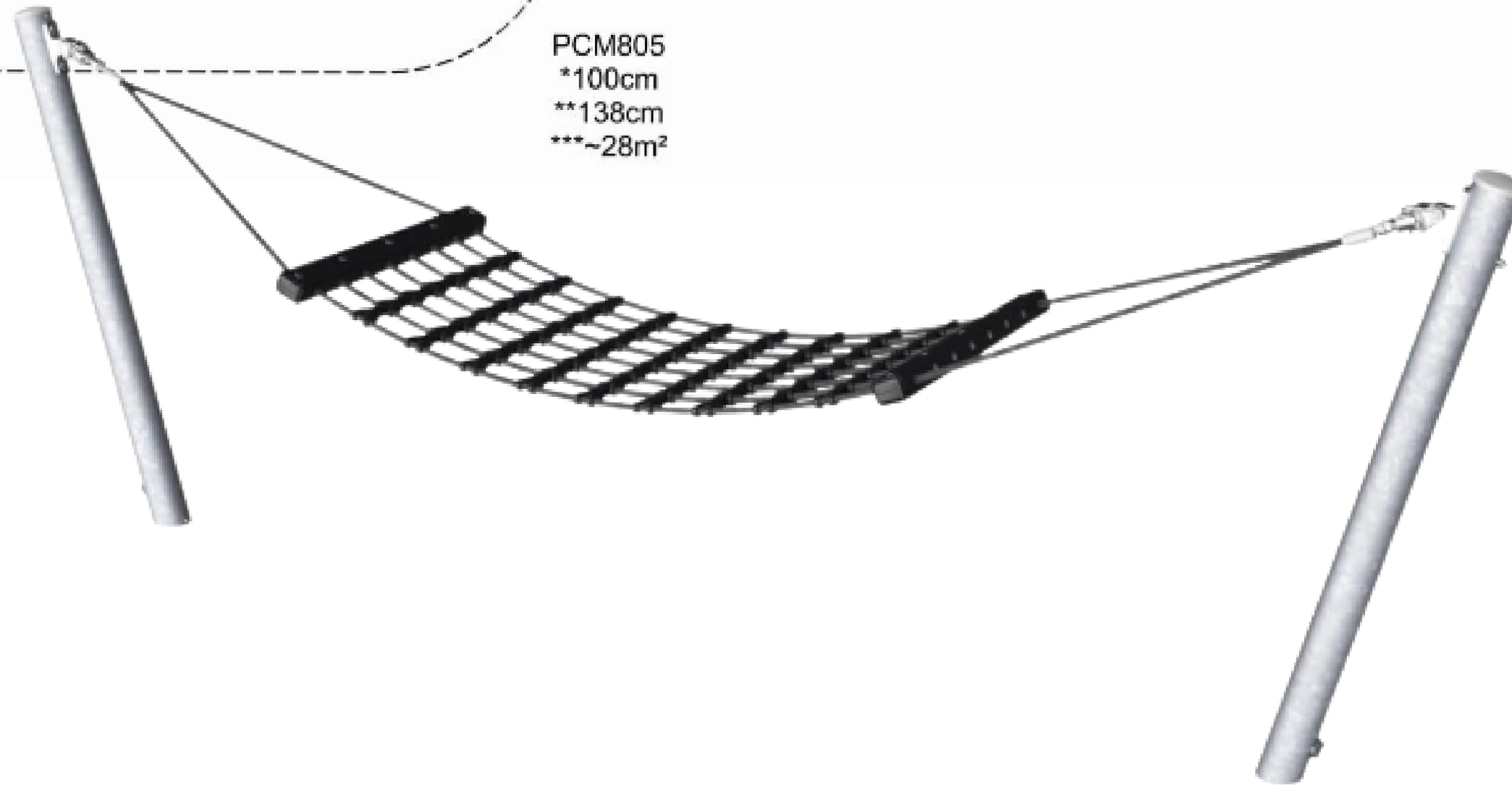
- All groundworks, installation of equipment & site requirements by others.
- Remove 2Mls. rotators (by others)

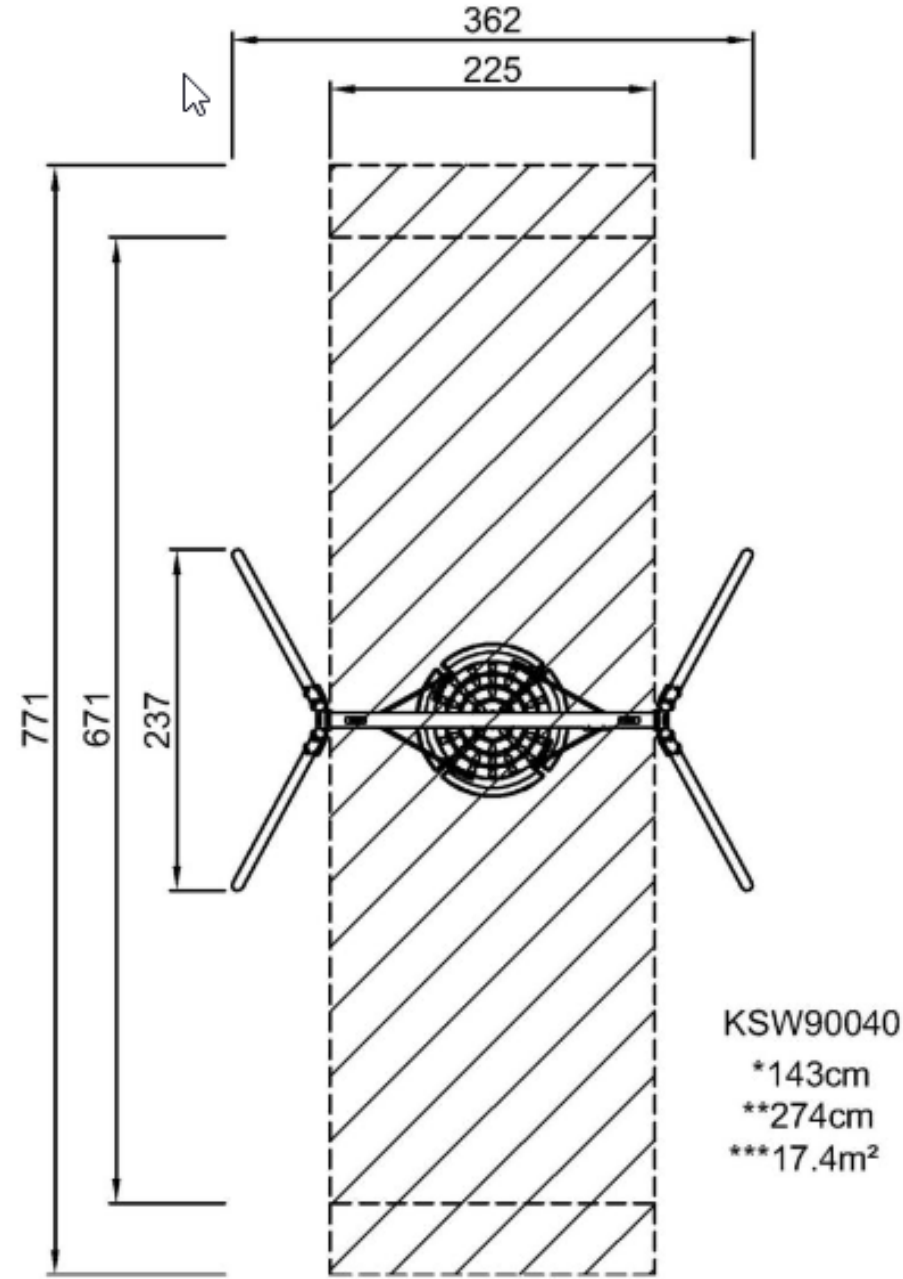


PCM805
 *100cm
 **138cm
 ***~28m²

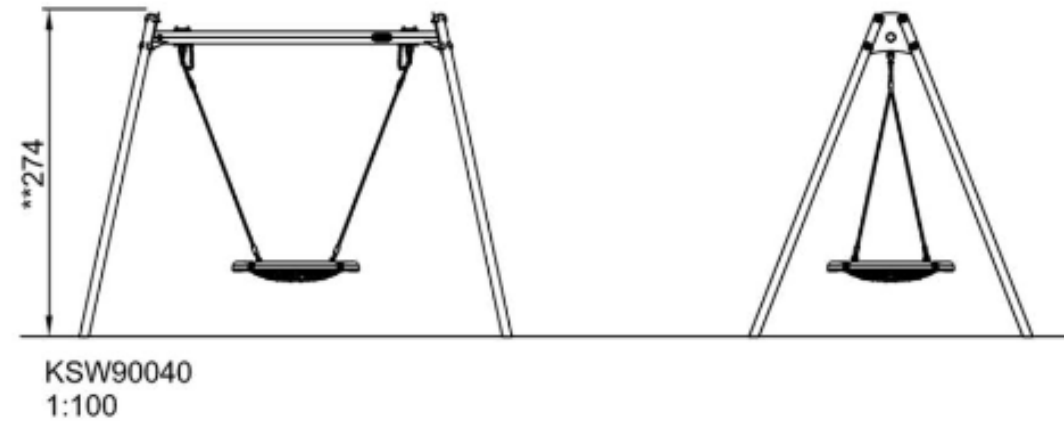


PCM805
 1:100





KSW90040
 *143cm
 **274cm
 ***17.4m²



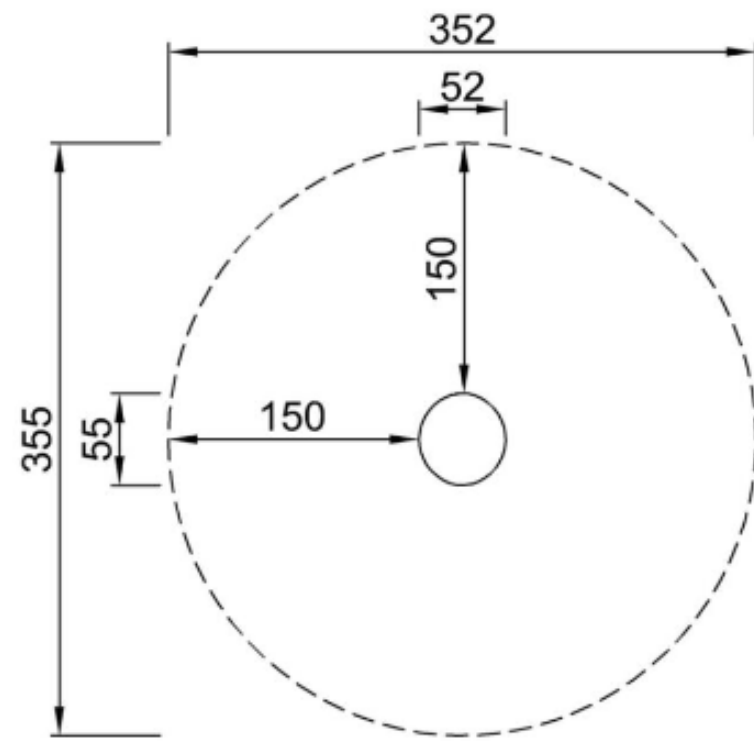
Birds nest swing

Physical: balance, coordination and spatial awareness are developed when swinging. The swinging movement trains the arm, leg and core muscles, and strengthens bone density when jumping off.

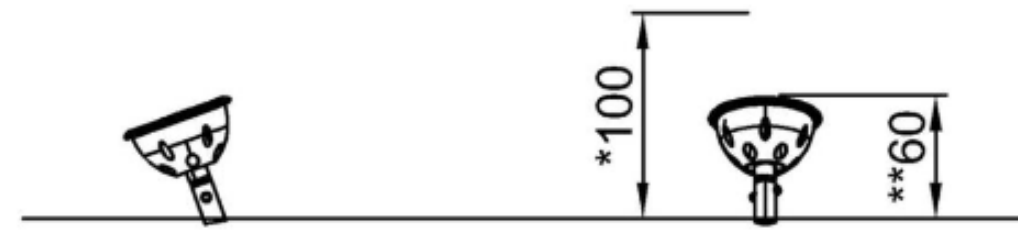
Social-Emotional: the spacious seat allows for many children standing, lying, seated together and is inclusive for all.

Cognitive: cause and effect understanding, rhythm and thinking skills are developed in younger children..





ELE400024
 *100cm
 **60cm
 ***9.8m²



ELE400024
 1:100



Tilted, spinning bowl

Physical: the sense of balance and the coordination are supported when spinning. This effects the ability to sit still for longer periods. Muscles are developed when pushing or pulling friends.

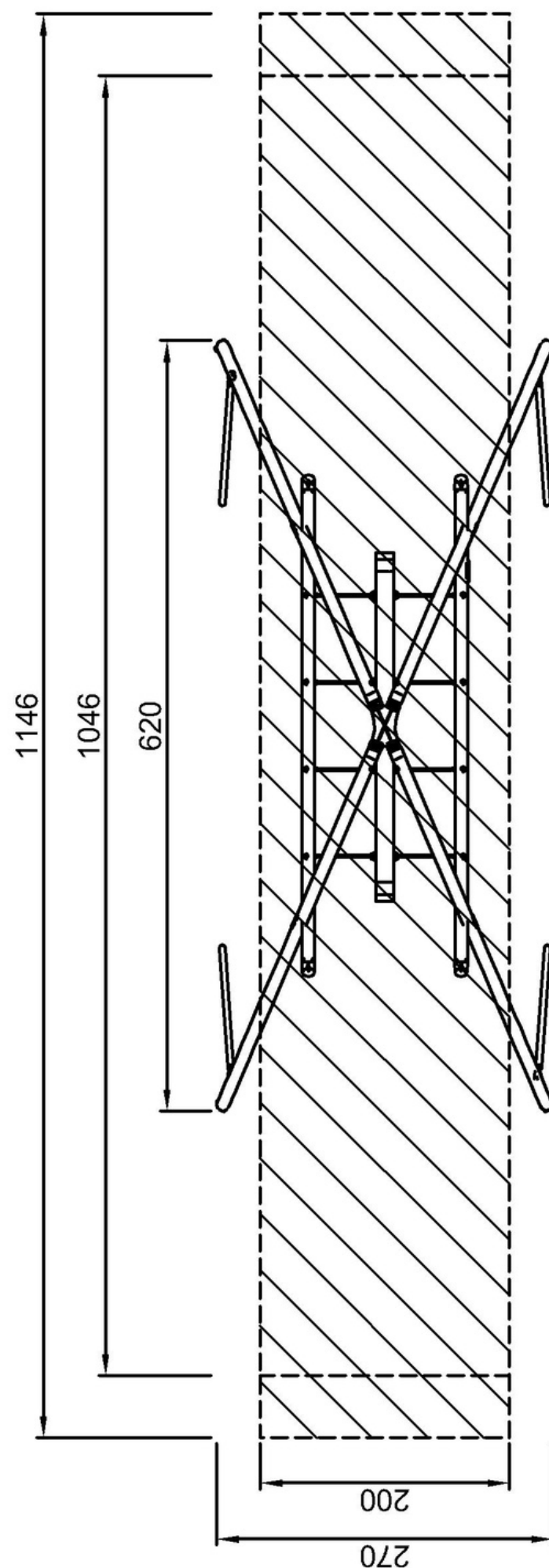
Social-Emotional: cooperation, helping others, turn-taking.

Cognitive: logical thinking when speeding up or slowing down the spin by either curling up or stretching.



Deep bowl

Social-Emotional: feeling of security when scooping in the bowl. Inclusive for all abilities.



M98401
*179cm
**363cm
***22.9m²

Cocowave Pendulum Swing

M984



Cocowave swing

Physical: supports muscle strength, sense of balance and space. Bone density is built up when children swing and jump on-off.

Social-Emotional: height and speed of swinging supports self-esteem. When listening and negotiating, children develop their empathy and cooperation skills.

Cognitive: height and speed of swinging helps children to judge distances and heights.



Connectors in the side of the rope

Physical: allow for foot position between connectors resulting in ease of use when standing up swinging. Develops muscle strength.

Social-Emotional: room for different body positions like standing, sitting and lying.



Chains

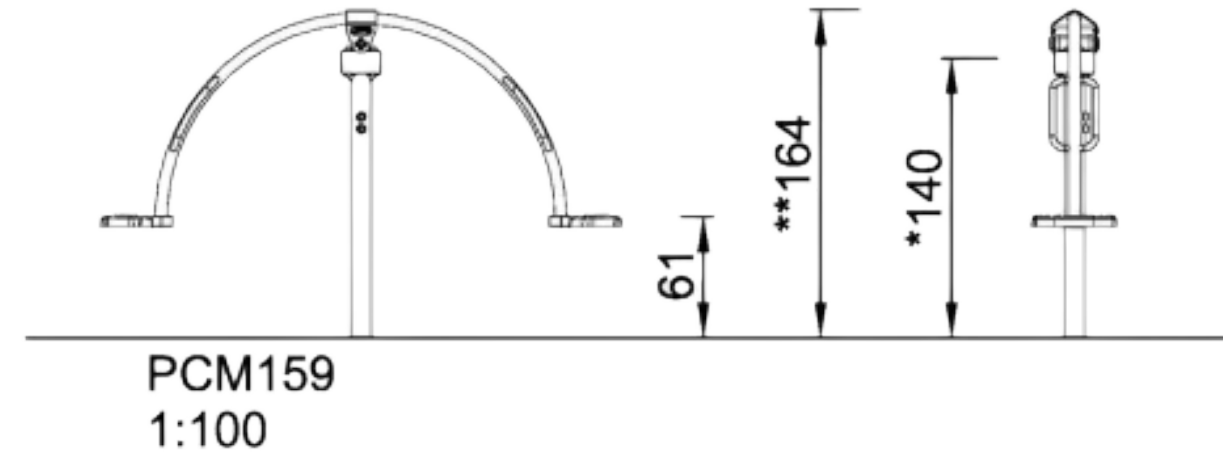
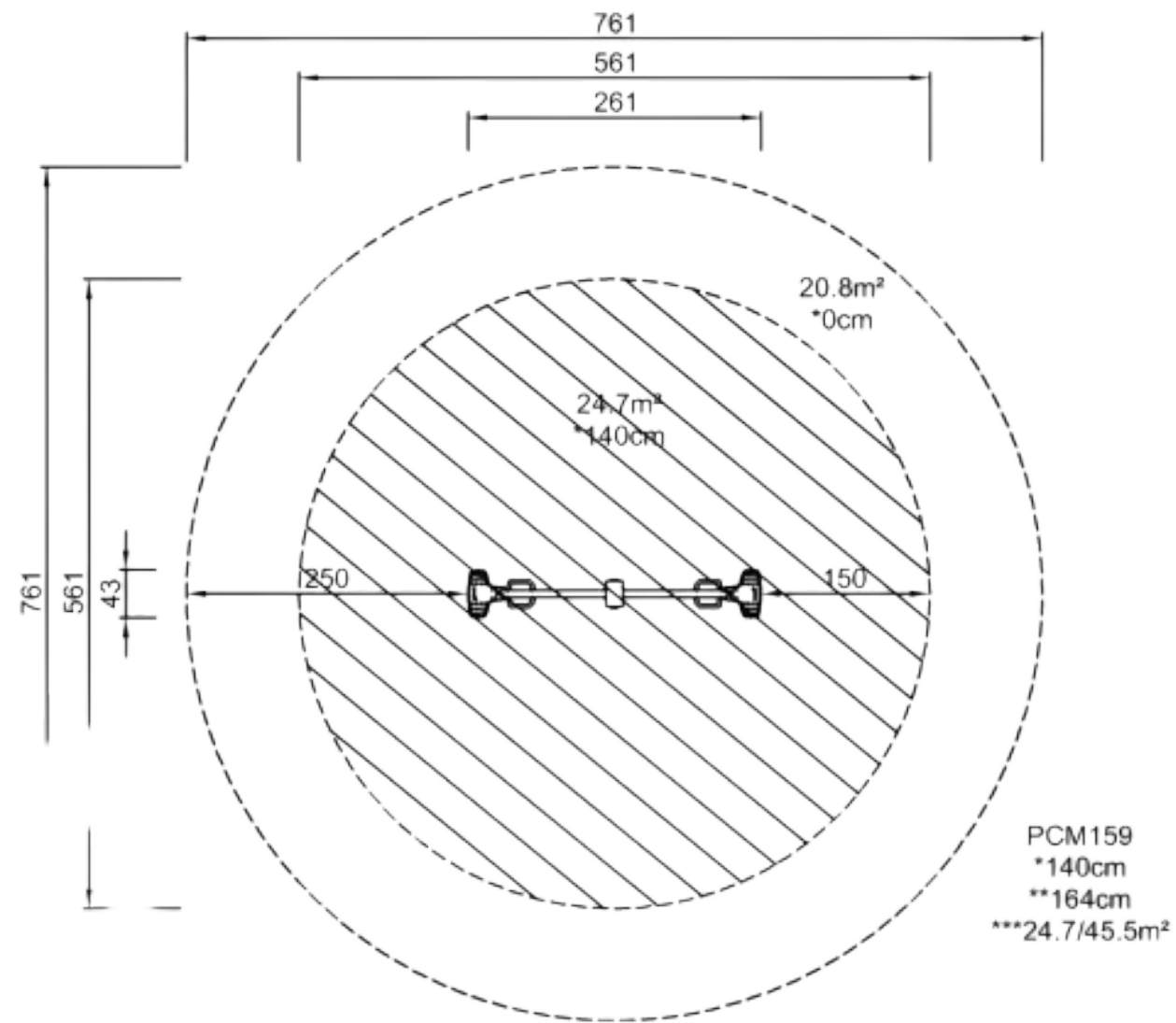
Physical: space between chains supports a comfortable grip for use of muscle strength when standing up swinging.



Coconut rope

Physical: balance and coordination is supported when walking the swaying rope. A good sense of balance transfers to other skills such as sitting still on a chair. Bone density is developed when jumping off.

Social-Emotional: children swaying together on the rope experience their own and others' movements. This spurs cooperation and consideration, e.g. when passing others on the rope.



Handhold

Physical: the possibility to hold onto more areas of the handhold ensures the right gripping height for a variety of sizes. Holding tight trains arm muscles.



Rotation

Physical: pushing or pulling it into motion, children use their muscle strength and strengthen their cardio. The rotation develops the sense of balance and space.
Social-Emotional: negotiating how slow or fast to go, and who goes next, children develop their turn-taking and cooperation skills.



Rocking movement

Physical: response to movements adds to spatial awareness and sense of balance. The sense of balance is a fundamental motor skill that helps children concentrate and e.g. sit still on a chair.

Cognitive: trains the understanding of cause and effect: when I move my body, the WeHopper responds with movement.



Rocking together

Social-Emotional: the possibility of rocking two together trains consideration and cooperation skills.

Tipi Carousel

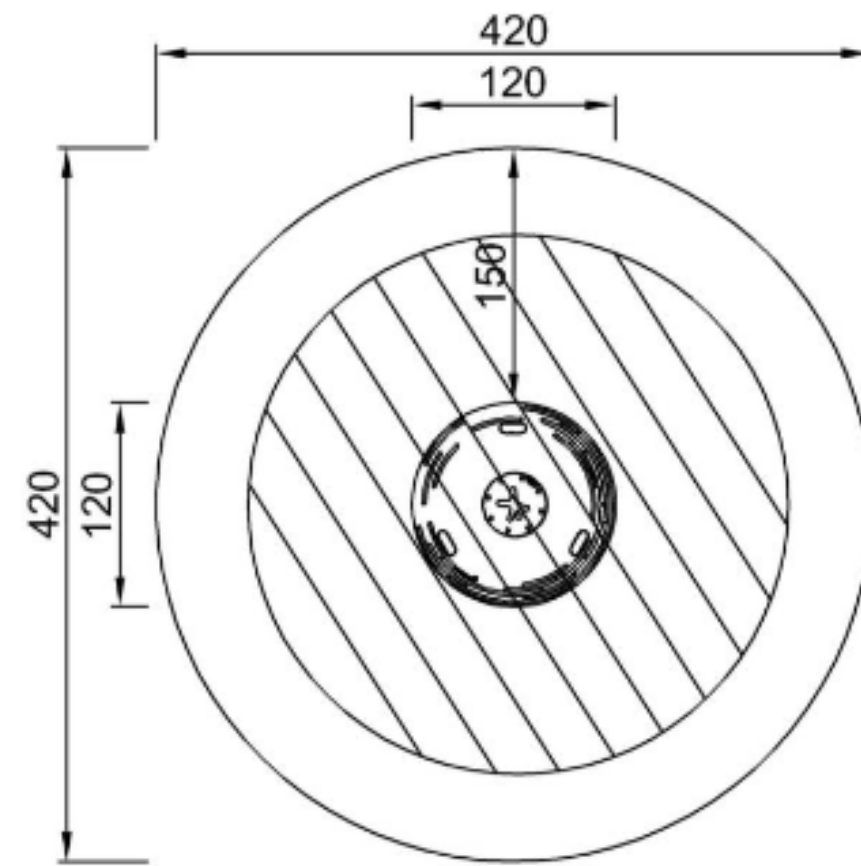
ELE400064



Rotation

Physical: pushing or pulling it into motion, children use their muscle strength and strengthen their cardio. The rotation develops the sense of balance and space when enjoying the ride.

Social-Emotional: listening and negotiating how slow or fast to go, children develop their empathy and cooperation skills.

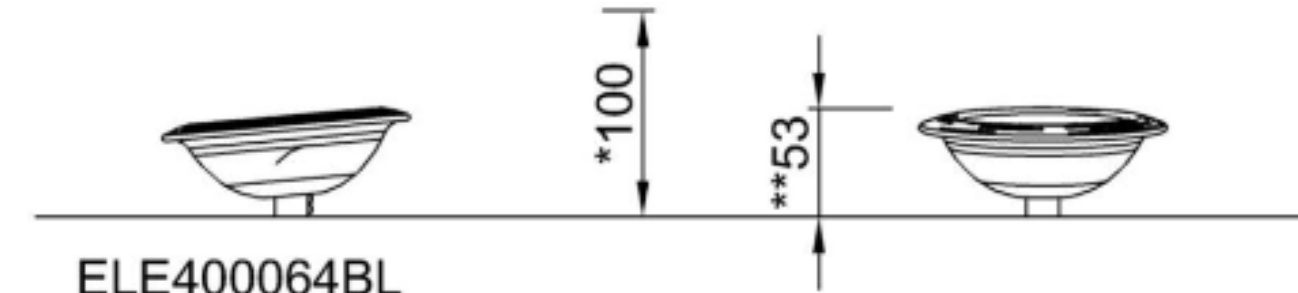


ELE400064BL

*100cm

**53cm

***14m²



ELE400064BL

1:100



Spacious platform

Physical: allows for more body positions: sitting, lying, standing, which facilitates use for children with physical disabilities.

Social-Emotional: facilitates many children using the Tipi Carousel simultaneously, supporting cooperation and turn-taking.



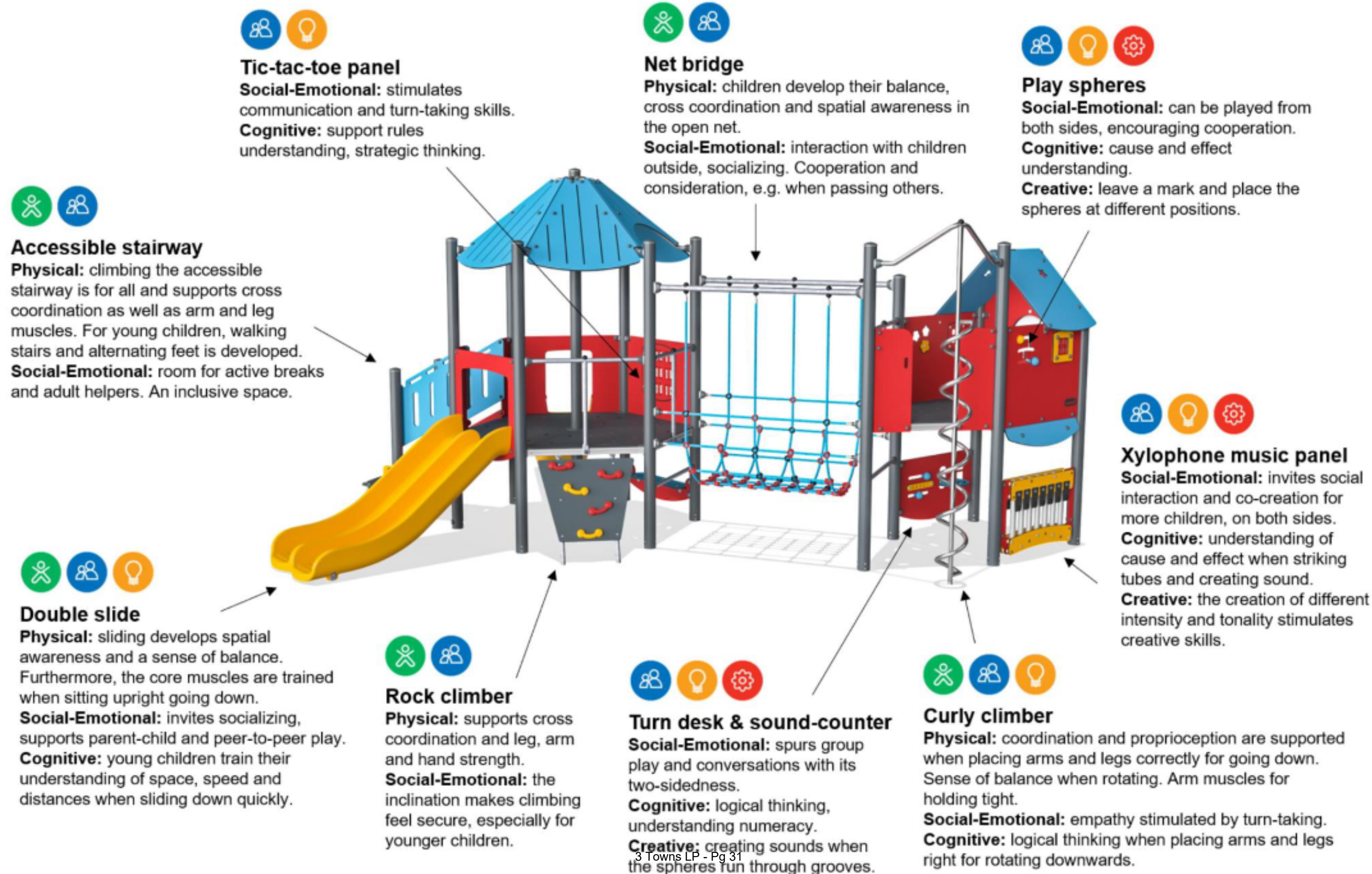
Shallow entry rim

Physical: support for entering and staying in when spinning. Eases entry for children with a range of mobility disabilities.

Social-Emotional: feeling of security when children lie or sit in Tipi Carousel. Provides a secure feeling for those seated when spinning.

Double Mega Deck, Ultimate

PCM200410





Treasure box

Cognitive: object permanence: hiding objects and finding them again. Spurs exploration and dramatic play, stimulating conversations.



Accessible stairway

Physical: cross-coordination when climbing stairs, hand and muscle strength when climbing outside of stairs.

Social-Emotional: space to allow for helpers, stimulating cooperation, turn-taking and empathy. The stairway has nice platforms for seating and meeting.



Somersault bar

Physical: develop balance and core when hanging from knees. Arm, leg and core muscles are developed when climbing up, somersaulting around. Balance and spatial awareness are strengthened.

Social-Emotional: meeting, socializing and turn-taking when climbing up and down via bar.



Steering wheel

Cognitive: the manipulative steering wheel stimulates cause and effect understanding. It invites dramatic play which supports language and communication skills.



Fireman's pole

Physical: coordination is supported when going down, as well as arm and core muscles. Landing strengthens bone density, which is built for life in early childhood.

Social-Emotional: turn-taking and risk-taking.

Cognitive: young children develop their understanding of space, speed and distances when gliding down fast.



Banister bars

Physical: coordination is supported when going down, as well as arm and core muscles. Landing strengthens bone density, which is built for life in childhood.

Social-Emotional: turn-taking and risk-taking.



Bubble window

Social-Emotional: invites interaction between outside and inside.

Cognitive: distorts the sound of the voice, developing logical thinking.



Hammock

Physical: coordination and sense of balance when swaying.

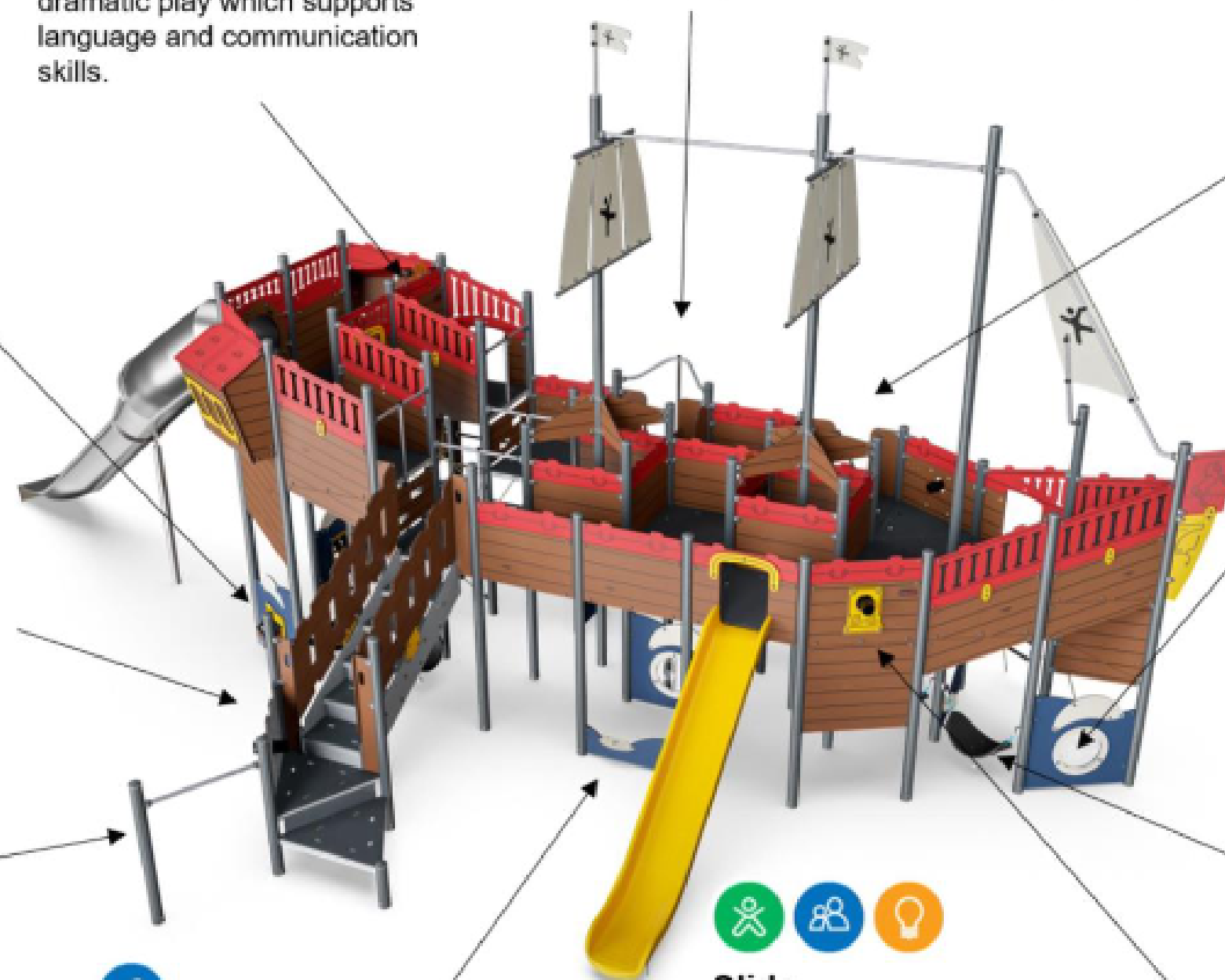
Social-Emotional: meeting, pushing friends gently back and forth, turn-taking.

Cognitive: for toddlers cause and effect understanding.



Canon

Cognitive: the canon set a tangible theme and thus spur dramatic play. Dramatic play is a great trainer of language skills.



Desk

Social-Emotional: fine meeting place and a space creator. Sharing and cooperation from both sides create a social scenario that supports communication and cooperation.



Slide

Physical: sliding develops spatial awareness and a sense of balance. Furthermore, the core muscles are trained when sitting upright going down.

Social-Emotional: empathy stimulated by turn-taking.

Cognitive: young children develop their understanding of space, speed and distances when sliding down quickly.

Exercise Equipment



Cross Trainer



Power Bike



Free Runner

Product Features

- ✓ HDPE panel construction
- ✓ Multi-layer OXO spinners
- ✓ Stainless steel spinner shafts
- ✓ Scoring sliders
- ✓ Stainless steel fasteners
- ✓ Recycled plastic posts also available



Product Features

- ✓ RotoGen human powered energy
- ✓ HDPE panel construction
- ✓ Electric rock lead guitar notes C-C
- ✓ Stainless steel touch-sensor activation
- ✓ Ultra-reliable, commercial grade electronics
- ✓ 3 year electronics guarantee
- ✓ Posts also available



Product Features

- ✓ Easy to spin rotating rain wheel
- ✓ Stainless steel ball bearings
- ✓ Shatter-proof polycarbonate window
- ✓ Stainless steel fasteners
- ✓ Recycled plastic posts also available



This is the SALT "Go Big or Go Home" plan.

The above costings are based on latest prices from Kompan website. We spoke to a Kompan representative and were told that catalogue prices had been increased twice since catalogue had been issued, firstly due to Covid and secondly due to Brexit.

Cost of wetpour is based on prices from two websites, one giving an average cubic metre cost, the other an average square metre cost. Based on required areas and thicknesses these two values come out relatively close. The greater figure has been used in the estimated total cost.

This estimated cost does not include equipment delivery, site preparation, installation or VAT.

If required, significant cost reductions could be achieved by downsizing the pirate ship and the Double Mega Deck.

The CIF will support proposals and projects that:

- Connect with:
 - The North Ayrshire [Fair for All Inequalities Strategy](#);
 - the [Community Planning Partnership](#) (CPP) and [Locality priorities](#); and
 - North Ayrshire Council's (NAC) values, priorities and business [objectives](#).
- Fulfil a compelling need and do not duplicate existing services or facilities;
- Provide long-term, sustainable, positive results for the greatest number of people possible;
- Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council;
- Come from (an) organisation(s) that is financially viable (can provide financial statements upon request) and efficiently and effectively managed. This can include an organisation to be created to deliver the project;
- Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
- Include measurable outcomes and can report to NAC on outcomes on a regular basis.

When to apply and how?

- LPs should continue to engage with their communities, and stimulate interest in the CIF. The Locality Partnership will then strategically assess the applications, make links and look at the funding 'in the round'.
- If the partnership supports a bid then the group will be encouraged to submit a full application form (attached), which they will decide upon before making a proposal to Cabinet for final approval.
- The finalised proposal will go to the next suitable Cabinet for final approval.
- Forms should be returned to your Locality Officer, by email if possible:

Shirley Morgan

Locality Officer (Three Towns)

North Ayrshire Council

St John's Primary School

Morrison Avenue

Stevenston

KA20 4HH

Email: smorgan@north-ayrshire.gov.uk

Tel: 01294 475922

Mob: 07912450212

For more information see the guidance form here: <http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf>

1. Details of your organisation

Name of Organisation

Ardrossan Community Development Trust

Postal Address for Correspondence

Name of Contact Person Scott Mould.

Position in Organisation Chairperson.

Telephone Number

Email Address

2. Brief description of your organisation

Please include its legal status, aims and objectives, activities or services provided and how long it has been in existence.

ACDT were incorporated in July 2019 with the assistance of the Our Place programme, which was coming to an end. The Trust were established to succeed the Our Place programme and continue with community development within Ardrossan, including the completion of the proposed Playpark for the Town. A new engaging and informative website was launched in 2020 and provides detailed information on projects being developed within Ardrossan and can be found at www.ardrossantrust.org

Currently the Trust has almost 300 members and includes members from other community organisations within the Town, including Ardrossan Community Association, Ardrossan Castle Heritage Society, Three Towns Growers, Whitlees Community Centre and Ardrossan Community Sports Hub, all organisations that were developed and supported as part of the Our Place programme. We also have in excess of 960 followers on Facebook and great engagement through our website, tracked with analytics.

3. Title and summary of proposal

Tell us about your idea. Please describe in as much detail as possible, what the funding will be used for.

Please include:

- where it will be held / delivered
- who is your target audience
- who will benefit from it and how
- any partners that are involved.

During 2021 ACDT have been working with a number of local partners and North Ayrshire Council on a project to regenerate Ardrossan Promenade at South Beach to create a vibrant seafront destination to encourage increased visitors, visitor dwell time and spend in the town. This will complement a wider programme of works in Ardrossan, directly benefiting local communities and supporting community led regeneration.

The project will position the South Beach Promenade as an accessible and inclusive destination for local communities, wider North Ayrshire population and visitors. It will also provide the facilities required to achieve Blue Flag status for South Beach and deliver wider economic benefits through the promotion of the area to day trippers and tourists. It will do so through the creation of:

- A community hub including café by repurposing a semi derelict toilet block. This will be operated as a community enterprise working with local groups and organisations to deliver the services required by a café wherever feasible. This will support the delivery of a beach wheelers and free deckchair project (100 deckchairs) to improve the accessibility of the promenade and shoreline;
- Accessible toilet facilities including a Changing Places standard facility for café, community and visitor use;
- A dynamic and inclusive destination play area for community and visitor use, designed to facilitate multi-generational interaction and play and to encourage local residents and visitors to connect with the town, coastline and promenade;
- Bike parking, bike maintenance and e-bike charging facilities to support active travel to and from the Promenade, through the towns and along the National Cycle Network routes. The Promenade is part of two national long-distance routes, the Ayrshire Coastal Path and National Cycle Network Route 73; and
- 6 Beach huts for use for community and commercial activities. These will provide accessible facilities on the Promenade to encourage longer visitor dwell time.
- A bigger and better crazy golf as well as additional playpark elements and a way of preventing cars taking over the green space in good weather, allowing it to again be used by residents and visitors.

The Trust have already secured £249,584 of capital funding from the Lottery Community Fund, which will be used as match funding to support the Regeneration Capital Grant Fund Stage 2 application to the Scottish Government submitted by North Ayrshire Council on 22nd October 2021. These Lottery funds were secured to ensure delivery of the playpark elements within the proposal.

The Trust are currently negotiating with NAC over a 20 year lease for the land forming the promenade and a separate lease or CAT in relation to the toilet block itself. Community engagement has been extensive and we have a report from IBP Strategy & Research on this along with an additional report on the Social Return on Investment, produced by Social Value Labs.

Planning approval has also been submitted in relation to both elements of this project, an application for the 4 phases of the playpark, and an application for the conversion of the existing toilet block.

The funds secured do not support revenue expenditure and the project is now very demanding on the time of the volunteer Board of the Trust and its Chair. **Consequently this application is to request Community Investment Funding of £53,100.00 to support the initial 18 months of salary and expenditure for a Community Development Officer to ensure existing projects move forward to commencement and completion and respond to emerging needs for further development of existing projects.** The postholder will report to the Board of Directors.

The main duties of the post are set out below, indicating how important the role will be to ACDT's ability to continue to be the catalyst and focus for regeneration activity within Ardrossan:

- Identify and secure funding with support from the ACDT Board, establish and maintain scheduling and budget and manage resources.
- Follow the North Ayrshire charrette to implement identified Community needs.
- Carry out and/or support any Community Consultation as required.
- Check feasibility, initiate projects, identify potential funding sources, budgets and resources required.
- Implement project planning, including defining deliverables, setting goals and objectives, producing schedules and timescales, identify and manage risks.

- Supported by the ACDT Board, facilitate and motivate teams formed for individual projects (which may involve Directors / Volunteers / Contractors / Staff / Funders), ensuring clear communication of key information and supporting good governance.
- Work with the Company Treasurer to ensure project budget is defined, managed and adhered to in line with funding requirements.
- Carry out monitoring and control activities to track the progress of the project and record its outcomes. Report progress regularly to the ACDT board
- Support clear processes for change management within projects where necessary throughout the project life to ensure best possible outcome.
- Plan and implement handover of ongoing service delivery to ACDT Board where relevant as part of project closing phase.
- Formally close projects, including lessons learned and complete any required reporting for funders.
- Attend meetings to deliver updates to the ACDT and the Community.

In delivering the project ACDT are working closely with a range of local groups and partners. This includes working with local organisations successfully delivering projects in other areas of the Three Towns with a view to expanding their reach to a broader cross section of the community. These groups currently operate in other areas across Ardrossan. This will contribute to the long-term sustainability of the project and these groups. For example, investigations are underway with:

- Whitelees Community Centre to identify linkages and development opportunities between the two community cafés
- Three Towns Growers to identify linkages and volunteering opportunities between the community café and the allotments and associated projects.
- North Ayrshire Access Forum on improving accessibility; and
- NAC Youth Services and local youth organisations on broadening youth participation.

The Trust will continue to engage its membership and the wider community throughout the development and delivery of the project. Cunninghame Housing Association also provides support as a community anchor organisation to the Trust. Innovative approaches will be used for engagement including a community deck chair project.

NAC as the landowner will partner with ACDT to support the development and construction phase of the works to de-risk the South Beach project for the community. The long-term intention is to transfer the control of the land and facilities to the community via an agreed mechanism, such as a lease. Ongoing maintenance and management arrangements will be agreed as part of this process. The Connected Communities team will continue to support ACDT to develop and grow as an organisation throughout this process and future stages of delivery.

ACDT is keen to support use of the South Beach facilities by a wide range of community groups and local schools. This will be delivered through the production of a new activity programme. A facility management plan will be prepared to schedule use of the facilities and spaces. Local organisations and groups will be engaged in the development of these and the delivery of the activities. This will enable the groups to broaden their reach from their existing areas. This approach aims to maximise the productive use of the facilities, support partnership working across organisations and to the maximise the benefits that can be achieved for local organisations.

4. What difference will this project make within the locality and to local services and programmes?

Please include:

- The outcomes you aim to achieve
- How you will approach reducing inequality
- How this proposal fits with the Locality Partnership priorities of 1. Economy and Tourism 2. Community Regeneration 3. Environment (Including civic pride and community engagement)

The project will help Ardrossan Community Development Trust to deliver the following outcomes:

- Create a vibrant, welcoming, inclusive sustainable and attractive seafront destination attracting tourism investment and visitors all year round;
- Bring the currently semi derelict toilet facilities back into sustainable positive use;
- Create a sustainable community café model which facilitates community interaction, reduces social isolation and supports social enterprise;
- Improve local quality of life through increased opportunities for physical activity and recreation, volunteering and employment;
- Improve the quality of the local environment through a participatory approach;
- Address the deficit in facilities at South Beach to achieve Blue Flag status;
- Support physical activity and sustainable travel on the Promenade and between the towns; and
- Create opportunities for volunteering, social enterprise, business and employment including pop up shops and facilities
- Encourage positive and appropriate private sector investment and social enterprise which provides opportunities for business and jobs with volunteering opportunities and commercial opportunities to increase employment potential
- Increase community engagement with the Town and its facilities, & create space visitors will want to stop and spend within the local community.
- Increase residents pride and satisfaction with our community by providing valued new facilities which demonstrate positive changes that are agreed and delivered by the community themselves.
- Improve social development in children by creating new opportunities in a fully inclusive space for all ages & abilities; to enjoy and learn through play and meet and engage with other children and the wider community
- Reduce inactive or sedentary lifestyles in children by increasing participation in play and healthy leisure activities, providing free access to critical new play facilities and also involving Ardrossan Community Sports Hub to deliver free fitness activities within this area.

The project will address inequality by helping tackle the impact of Covid-19. The project aims to contribute to the town's recovery and addressing these challenges by building on the close working relationships between ACDT, local organisations and NAC Services to tackle the challenges faced. The partners recognise that this is not a short-term project, but a longer-term

commitment with considerable aims to positively impact on the local community. In particular the project will assist in:

- Supporting local people into work through the delivery of employability programmes, training and volunteering opportunities;
- Creating opportunities for local business and employment through the café and beach huts element of the project;
- Improving opportunities for social enterprise through the delivery of the project;
- Improving health and well-being by promoting, supporting and improving opportunities for physical activity and active travel through improved infrastructure and facilities; and
- Increasing civic and community pride by creating opportunities to volunteer, engage with and inform the project and fostering a sense of ownership in the coastal environment.

The project will also directly address issues relating to disability:

- It will deliver accessible toilet facilities including a changing places toilet which can be used all year round improving the accessibility of the beach
- It will support a beach wheeler project which will further enhance the accessibility of the beach for disabled residents

The project will contribute directly to Three Towns Locality Partnership priorities as follows:

Economy and Tourism

The project will contribute the following economic and tourism related benefits:

- 4 Jobs will be created
- 6 existing jobs will be supported through increased visitor numbers, dwell time and spend
- 4 training places will be created
- It will deliver a range of volunteering and skills training opportunities to increase local employment potential
- It will support the local economy and employment will be sustained by attracting an increased number of visitors, dwell time and visitor spend.
- It will maximise the tourism potential of Ardrossan seafront will be maximised
- The project will establish ACDT at the heart of its community as a viable and growing social enterprise

Thriving towns and high streets

- The project will attract additional visitors to the town centre and beach due to the creation of a destination and associated improved facilities

Sustainable employment and reducing welfare dependency

- The local economy will be supported and employment sustained by attracting an increased number of visitors and visitor spend
- The project will create a range of volunteering opportunities to support a return to sustainable employment

The delivery of the project would deliver the necessary facilities to support an application for Blue Flag status for South Beach. This includes the café and toilet facilities. This status is recognised nationally and has the potential to attract an increased number of visitors with a greater incentive to stay at the beach and the Three Towns for longer.

Community Regeneration

The project will contribute directly to the Council's Community Wealth Building (CWB) Strategy mission of 'Enhancing local wealth and the creation of fair jobs and maximising the potential of all our places through working in partnership with our communities and businesses' through the following measures:

- **Procurement:** Where possible, local professional services have been appointed as part of the design team to develop the project proposals in collaboration with the local community. In operation the aspiration is to collaborate with local business, suppliers, organisations and groups to develop a circular economy and distribute local spend.
- **Fair Employment:** In the longer term the project aims to create part time and full-time local employment opportunities. The project will promote volunteering opportunities and skills training which will increase volunteer employment potential. Importantly, the ACDT has committed to paying the real living wage – a key element of fair work, not use zero hours contracts and will embrace innovative working practices to maximise staff potential.
- **Land and Assets:** The project will take an under-utilised asset and develop a toilet, café, and a community facility, which will assist in the redevelopment of the surrounding area and attract visitors. This aligns with multiple actions within the NA CWB strategy land and assets pillar including community led regeneration and tackling and repurposing under-utilised land and buildings.
- **Financial Power:** The project will leverage investment in a locality with substantial levels of deprivation and ensure that the investment supports local priorities.
- **Plural Ownership** - Plural ownership aims to promote inclusive ownership models including social enterprises community ownership. The project will support and strengthen the work of several local social enterprises.

Environment (including civic pride and community engagement)

The project will:

Ensure people have access to quality public space, accessible facilities and amenities and appropriate greenspace:

- It will create a physical base for the beach to facilitate increased and improved access to the outdoors and enabling site-based activities and activity programmes
- It will create a play area providing opportunities for multi-generational physical activity and interaction
- Ardrossan Promenade will be regenerated as a vibrant, accessible seafront destination

- It will bring a redundant building within a prominent public space back into sustainable positive use for the benefit of the community and users of the space
- It will facilitate an application for Blue Flag status thereby improving the perception and awareness of the beach and associated open space
- It will create facilities that increase access to outdoor space, promote physical and mental health benefits
- The facilities will benefit a range of users including daily users of the beach such as dog walkers alongside less frequent users such as tourists and day visitors and support longer stays and use of the beach for everyday activities, recreation and tourism

Deliver quality design and upkeep of buildings and spaces

- It will deliver a high-quality facility utilising best practice design standards
- It will bring a partially derelict building back into positive use

Address vacant and derelict land and property and preserve heritage/built environment for productive use

- It will repurpose one redundant building to bring it back into positive and sustainable community use providing accessible community facilities and amenities

Use resources efficiently and respect the natural environment

- It will utilise sustainable construction methods and materials to minimise the impact of the works
- It will make the former toilet block more energy efficient thereby reducing energy consumption and waste
- It will bring one current unused / underutilised resource back into positive use and management
- It will promote and support active travel for journeys to and from South Beach and across Ardrossan
- It will improve the awareness and understanding of local communities and visitors on sustainability, climate change and the transition to net-zero. The regenerated facilities will be utilised to showcase and raise awareness of this agenda.

Community cohesion is at the heart of the project having been identified, established and delivered by the community.

- The project will continue to build community spirit and ownership as it develops.

Communities are involved in designing and delivering the services that affect them

- The project and the services that it will delivered have been designed by the communities that will benefit from them. They will continue to have a role in the delivery and development of these as the project grows.
- It will create a minimum of 30 volunteering opportunities each year to support and inform the delivery of the project.

Communities have a positive identity and future aspirations

- The project will create a focal point and destination at South Beach which the community can be proud and take ownership of
- It will foster a sense of ownership in the South Beach and associated open space

5. What engagement has taken place in relation to the project?

Please include the number of people who have been engaged with or consulted as well as the range of people.

Our project has emerged from a lengthy and comprehensive process of community engagement, going back to the Our Place Lottery funded programme which proactively targeted Ardrossan North East and Central as an area hitherto lacking community capacity and with a limited track record in securing lottery and other funding for community-led activities.

The initial Our Place work involved a series of community engagement activities, including listening surveys conducted by the Community Renewal organisation, out of which a number of key ideas emerged including better play facilities in the town, developing the seafront and waste ground, creating activities and social space for young people and helping Ardrossan to be a town that tourists come to visit.

These priorities were then reinforced by the Three Towns Charette exercise which also involved extensive consultation and engagement with organisations and groups from across the Three Towns as well as individuals. This established the need for the project and has informed the detailed proposals.

The detailed proposals have also been informed by extensive consultation and engagement undertaken by ACDT. Two workshops were held in early 2020. These were designed and hosted by the art and design consultancy, WAVEparticle, supported by Mike Hyatt Architects. These considered four green spaces within the town, their positives and negatives regarding the development of a playpark, with a view to selecting a site as a priority for developing the project. This identified South Beach as the preferred location for the project and the local needs and aspirations. Key issues identified at the events included the:

- Importance of creating a facility for both locals and visitors;
- Desire to create a destination Ardrossan residents would use for a day out;
- Desire to create an inclusive and accessible facility with an open space approach;
- Significant attraction of seaside and island views and local heritage;
- Desire for a safe, social outdoor space particularly for isolated groups in the community;
- Desire for specific facilities, including toilets and cafes;
- Recognition of the potential for the former toilets to be regenerated;
- Importance of lighting and signage; and
- Aspiration for the facility to be unique to Ardrossan and grounded in the town's heritage.

Further consultation was undertaken in August and September 2021 by IBP Strategy and Research commissioned by ACDT. This involved a large-scale survey involving 391 face-to-face interviews with visitors to the Promenade; a neighbouring residents' consultation event; and a survey of neighbouring residents and businesses through which a further 47 responses were received. This survey work established the following perceptions amongst local people regarding the project:

- 89% believed that Ardrossan would become a more attractive place to live and work when the South Beach Regeneration is completed, whilst 92% believed it would deliver better facilities and amenities for the people of Ardrossan

- 77% thought that the focus on providing people with opportunities to be more active would lead to increased physical health and fitness. With links between outdoor activity and mental health well established, 82% of people said the project will lead to improved mental health and wellbeing.
- Most people (89%) said the physical regeneration of the South beach promenade and the investment made in the town, would increase people's pride of living in Ardrossan.
- 95% said that the development will increase the use of the beach and its facilities by disabled people, making Ardrossan a better place to live for people with disabilities and sensory impairments - with the opportunity to access the beach and use the promenade for leisure increase the potential to improve physical and mental health of disabled people.
- Most respondents (87%) thought that the redevelopment of South Beach will have a positive impact on the safety of the local area whilst 89% acknowledged South Beach was a great place for the community to meet and socialise, and the project would therefore help increase community cohesion.
- Although the current playpark is well-used by children, it is perceived to be not very attractive and lacking excitement. 82% of interviewees believe new and improved play facilities will challenge children and young people to become more active and learn by doing so.
- Economically the benefits envisaged from the project will also be significant. 91% believed that the project will attract more visitors to Ardrossan for leisure purposes who will spend money on their visit – with residents of Ardrossan similarly more encouraged to stay locally for leisure purposes rather than go elsewhere
- 92% of people believed that the development would act as a catalyst for further investment and funding from elsewhere

6. How will the project be managed?

Please include:

- How the finances will be managed
- Does the proposed project contribute to volunteering or employment opportunities in Three Towns? Please include the number of volunteering opportunities and employment opportunities
- If there are any staff requirements, please outline your HR plans

Management Structures & Financial controls

ACDT is managed by a committee of 6 people from Ardrossan with key links and skills to progress projects for the Town. The Development Officer to be recruited using CIF Funds will report directly to the Chair of the Board and receive line management support and supervision from the same.

ACDT Board will agree a work plan and a training and development plan with the Development Officer in order to enable them to lead the development and delivery of the South Beach Project and other projects which will emerge over the next 18 months from the local community. The ACDT Board will support the Development Officer to develop contacts and network within the local community, key stakeholders, industry bodies and funders in order to develop an annual programme of activities for ACDT and to develop new initiatives and associated funding packages. will be agreed for the Development Officer.

The delivery of the South Beach project will ensure that the following employment and volunteering opportunities will be created:

- 4 Jobs will be created
- 6 existing jobs will be supported through increased visitor numbers, dwell time and spend
- 4 training places will be created
- a minimum of 30 volunteering opportunities each year to support and inform the delivery of the project.

In terms of the management of the South Beach project the following measures will be put in place:

- Architects have been appointed to develop plans and costings for the project to date and will also be appointed to manage the project forming part of an appointed Design Team and will also manage procurement and assist with the project management on behalf of the Trust. Fortnightly meetings will be held with our architect & project manager to specifically progress the project and deal with any relevant points arising, with minutes recorded and action points agreed.
- Decisions on any change to planned activities the playpark would provide would be made in consultation with the wider community through our social media platforms. Board decisions on managing the project will be made with reference to our Articles of Association, drafted with Our Place principles in mind with all decisions being reached by majority agreement of

committee and/or members. We will also use our membership of DTAS to assist with any further guidance that may be required.

- The ACDT Board will ensure accurate financial records in relation to the project and that these will be reviewed at our regular progress meetings to ensure spend within budget, and take action where required, and details shared with relevant parties where relevant.
- Internally, all ACDT committee members have access to a secure Google Drive for access to agendas, minutes of meetings, governance documents, project details etc. Between tabled meetings a closed committee group on Facebook is used to communicate with one another and pass urgent details of contact from outside organisations allowing a speedy response and ensuring all are kept updated.
- Decisions made by the committee are recorded in permanent form. The project area of the website will also be kept updated with news, pictures and progress updates as well as an area for comment and engagement by the community and members. Links to this will be shared through social media platforms and allow for easy contact/comments.
- We will engage regularly with other organisations and partners developing within Ardrossan, (Sustains/Scotrail/Ardrossan Community Campus-NAC), and community groups and volunteers, organisations, schools and special interest users. We will ensure we seek relevant guidance from local support services available within Ardrossan ensuring input and feedback and that the playpark is developed in the most inclusive and effective way possible.
- Working closely with 3TFM (local community radio station) and the Ardrossan Herald, to advertise meetings and updates on how engagement is shaping the community and the playpark project. Good news stories to be broadcast to the wider community showcasing how this project has increased community spirit, offered the opportunity to help people encourage businesses. We will recruit volunteers and students to assist in the production of recordings and videos from visitors and capture thoughts and comments, encouraging more engagement with future projects and civic pride.

Working with North Ayrshire Council we have also developed a comprehensive project management and monitoring framework to ensure we capture and evidence the impacts of the South Beach project. This includes the following:

Outcomes/Outputs	Measures
No of new jobs created or supported and number of construction jobs created or supported	Jobs within ACDT – evidenced via payroll records. Jobs within café – evidenced via monthly return from operator Jobs involved operating beach huts – evidenced via monthly returns from traders. Jobs during construction – evidenced via monthly return from contractors detailing no of personnel on site
Total sqm of building created or refurbished	Evidenced via as-built Architects drawings
Vacant and Derelict Land brought back into use	Evidenced via as-built Architects drawings

Number of community services/organisations benefiting from new or refurbished facilities	Evidenced via quarterly report produced by ACDT containing details of community organisations using/benefiting from facility & how
Number of businesses/enterprises benefiting from new or refurbished facilities	Evidenced via quarterly report produced by ACDT detailing no of traders hiring beach huts and details of partnerships/services developed with other local SMEs
Carbon reduction as result of environmental improvements made (kgCO2per m2 per year)	Evidenced via estimate from Design Team on completion of works using recognised estimates of carbon savings for different features installed
Number of Volunteering Opportunities Supported	Evidenced via quarterly report produced by ACDT detailing no/type of volunteering opportunities created and demographic info on volunteers
Use of South Beach facilities	Evidenced via daily records of nos of people hiring wheelers / deck chairs / crazy golf / & no. of traders hiring beach huts Pedestrian / cycle counter numbers
Increased visitor spend and dwell time	Evidenced via Scottish Tourism Economic Activity Monitoring (STEAM) data
Ardrossan is a more attractive place to live / Increased pride of living in Ardrossan.	Evidenced via tests of resident's views via independent community survey to be undertaken 12 months post completion of works
Increased physical health and fitness & improved mental health and wellbeing	Evidenced via: Pedestrian / cycle counter numbers Hire numbers for beach wheelers and deck chairs Independent survey of visitors to South Beach promenade via to be undertaken 12 months post completion of works establish patterns of use; where they live; spend estimates etc
Improve physical and mental health of disabled people.	Evidenced via survey returns of disabled people using wheelers during first 12 months of operation
Children and young people to become more active and learn by doing so	Evidenced Via survey returns of children/parents using playpark 6 & 12 months after completion re patterns of use; satisfaction levels; impacts on children
Attract more visitors to Ardrossan for leisure purposes with increased spending on their visits	Evidenced Via independent survey of visitors to South Beach promenade via to be undertaken 12 months post completion of works establish patterns of use; where they reside; spend estimates etc
Act as catalyst for investment and funding from elsewhere	Evidenced via levels of funding attracted to Ardrossan projects.

7. Amount of funding being requested

Please supply details of funding being requested and any other funding you have had over the past 5 years, both financially and “in kind”.

Amount of funding requested (£) **£53,100.00**

Please give a breakdown of cost and recent quotations where appropriate.

To cover the salary of a Community Development Officer for 18 months who will be the main contact and project manager and who will report directly to the ACDT Board.

We are seeking financial support for 18 months which should see the project delivered in its entirety - currently proposed for completion by 31st March 2023.

Salary £30,000.00 + 18% National Insurance and Pension contribution.

Total Requested: £45,000.00 + £8,100.00 = £53,100.00

Please find below details on financial funding support received in last 5 years by ACDT

Funder	Description	Total (£)
Cunninghame Housing Association	Match funding contribution to Stage 1 Our Place/Lottery Funding (regeneration study)	£5,000.00
The Lottery (2019)	Phase 1 Funding (regeneration study)	£10,000.00
NAC CIF Funds (2019)	Phase 1 Funding (regeneration study)	£25,000.00
Arnold Clark	Revenue Support	£1,000.00

Please find below details on “in kind” funding support received in last 5 years by ACDT

Funder	Description	Total “in kind” (£)
Cunninghame Housing Association	2 days/week over 6 months support from Social & Economic Development	£10,000.00
NAC	Study Reports for RCGF Stage 2 - Financial Support	£10,000.00

8. Monitoring and evaluation process

Please include detail on the monitoring and evaluation processes planned or in place.

North Ayrshire Council have confirmed they will provide Officer resource to support ACDT with project management including: co-ordination with the design team, project finances, milestones and reporting.

TCS Construction Consultants has been appointed as lead consultant of a multi-disciplinary design team to develop the design proposals and technical information including planning application, building warrant application and tender package. The design team will also coordinate the tender process on behalf of the group and will provide contract administration throughout the duration of the construction contract.

The Development Officer will become the main day to day contact for NAC, Architects and the project design team.

Monitoring will be undertaken by recording:

- Levels of use of the community café and frequency of returns;
- Employability and training opportunities, participation levels and associated outcomes;
- Volunteering opportunities, participation levels and outcomes;
- Levels of participation in activities hosted at the facility and frequency of returns;
- Numbers of groups and organisations using the facility and frequency of use; and
- Walking and cycling levels in the local area through pedestrian and cycle counters;
- Levels of use of active travel infrastructure deckchairs, wheelers and other services offered by the project;
- Qualitative information such as increase in skills and confidence; opinions on the facility and whether it is meeting local expectations and assisting in addressing challenges.

Continuous monitoring and evaluation of activities will be undertaken to inform ACDT's plans and programmes going forward. This will ensure that they are informed by and address local priorities.

The short-term financial viability of the project has been demonstrated through the expenditure projections. This includes a small projected annual surplus over the plan period. The project will create premises for ACDT that could be used in the longer term for a range of purposes to support the local community and deliver community priorities. ACDT intends to partner with a range of community organisations to ensure the sustainability and ongoing delivery of activities and services from the facility for example the community café. This approach also aims to support the long-term sustainability and financial viability of the partner organisations within the Town with any surplus generated being used to fund further development work for residents and visitors of Ardrossan.

Ardrossan Community Development Trust Income and Expenditure Projections								
				YEAR	YEAR	YEAR	YEAR	YEAR
				1	2	3	4	5
INCOME				21/22	22/23	23/24	24/25	25/26
Grant Funding -Development Manager				£24,360	£32,967	£25,096	£25,473	£17,237
Employability Funding - Trainees				£0	£20,564	£20,872	£21,186	£21,503
Core Overhead Grants				£7,500	£7,613	£7,727	£7,843	£7,960
Beach Hut Hire				£12,960	£17,820	£18,900	£19,980	£21,600
Crazy Golf Hire				£4,680	£5,148	£5,616	£6,318	£7,020
Café Lease				£7,700	£8,400	£9,600	£9,600	£9,600
Events Income				£6,000	£8,000	£10,000	£10,000	£10,000
TOTAL INCOME				£63,200	£100,512	£97,811	£100,399	£94,920
EXPENDITURE								
Staffing Costs								
Development Manager				£32,480	£32,967	£33,462	£33,964	£34,473
Trainee Allowances				£0	£22,040	£22,371	£22,706	£23,047
Volunteers Expenses				£2,000	£2,000	£2,000	£2,000	£2,000
				£34,480	£57,007	£57,832	£58,670	£59,520
Premises and Overhead Costs								
Rent and Rates				£600	£612	£624	£637	£649
Insurance				£2,500	£2,550	£2,601	£2,653	£2,706
Heat and Light				£1,000	£1,000	£1,000	£1,000	£1,000
Refuse and Waste Collection				£500	£500	£500	£500	£500
Telephone / IT				£720	£720	£720	£720	£720
Hardware and Software				£2,500	£500	£1,250	£500	£500
Printing, Stationery & Office Supplies				£750	£750	£750	£750	£750
Premises & Equipment Repair and Maintenance				£300	£300	£3,600	£4,600	£4,600
Advertising & Marketing				£5,000	£3,000	£3,000	£3,000	£3,000
Accountancy and Audit				£1,500	£1,530	£1,561	£1,592	£1,624
Bank Charges				£250	£250	£250	£250	£250
Professional Fees including Legal Costs				£2,500	£2,500	£2,500	£2,500	£2,500
Subscriptions				£750	£750	£750	£750	£750
Training and Development				£2,000	£3,000	£3,000	£3,000	£3,000
Health and Safety				£1,000	£400	£400	£400	£400
Event Costs				£2,000	£2,000	£3,000	£3,000	£3,000
Community Consultation/Survey Costs				£3,000	£3,000	£3,000	£3,000	£3,000
Sundry Costs				£500	£500	£500	£500	£500
				£27,370	£23,862	£29,006	£29,352	£29,449
TOTAL EXPENDITURE				£61,850	£80,869	£86,838	£88,021	£88,969
ANNUAL SURPLUS / DEFICIT				£1,350	£19,643	£10,973	£12,378	£5,951
CUMULATIVE POSITION				£1,350	£20,993	£31,966	£44,343	£50,294

Community Investment Fund Expression of Interest Form

Organisation name	<i>Saltcoats Outdoor Pool Splash Group</i>
Brief details of organisation	<p>The group was formed in August 2021 and constituted in October 2021 with the ultimate aim of re-opening the former Saltcoats Bathing Pond. The group comprises local members of the community who have a special interest in creating a safe outdoor community swimming space that can be used by all.</p> <p>The aims of the organisation are:</p> <ul style="list-style-type: none"> • to get a feasibility study undertaken to assess the viability of re-opening the tidal pool • to implement the findings including design options and; • to re-open the tidal pool in Saltcoats to provide community access to a safe outdoor swimming space
Locality	Three Towns
Amount requested	£20,000
Brief overview of proposal	<p>To commission a feasibility study to assess the viability of re-opening the existing tidal swimming pool that remains on the Winton Circus site at Saltcoats shorefront. The site has been out of use since the 1970s. Although, in some disrepair, the tidal pool remains and with some investment it is anticipated that it can be restored to its former glory. Without a feasibility study we will never know what may be possible.</p> <p>In recent years, outdoor swimming has become increasingly popular and this is continuing. In addition to this, other outdoor water sports such as paddle boarding, canoeing and kayaking are very popular and a large tidal pool would easily accommodate a range of activities. Some initial community engagement has met with positive comments. This is the perfect time to re-open such a facility.</p> <p>A proposal for a feasibility study has been received from Studio Octupi, leading UK experts in tidal pools. The feasibility study will provide an opportunity to fully assess the possible options in taking forward the re-opening of the tidal pool.</p>

	<p>The feasibility study will provide the following:</p> <ul style="list-style-type: none"> • Project context and objectives • Precedent studies including research into other refurbished salt water or tidal pools in the UK • Conceptual approach – strategic diagrams to illustrate design opportunities • Budget costings • Structural site visit • Commercial viability report <p>This project is directly linked to priorities: Community regeneration Tourism Mental well being</p>
Timescales	Feasibility study to be completed by Spring 2022
Contact details	<p>Irene Campbell</p> <hr/>

Forms should be returned to your Locality Co-ordinator by post or email.

For more information see the guidance form here: <http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf> or contact the Community Planning Team on info@northayrshire.community

SALTCOATS OUTDOOR POOL SPLASH GROUP

CONSTITUTION

1. NAME

The name of the Group shall be – The Saltcoats Outdoor Pool Splash Group

2. OBJECTS OF THE GROUP

- a. To improve the quality of living in North Ayrshire by providing access to a safe outdoor swimming space by re-opening the former Outdoor Swimming Pond (tidal bathing pool) at Saltcoats shorefront.
- b. To commission a feasibility study of the former Outdoor Swimming Pond to assess the viability to reopen this facility.
- c. To consider and to implement the findings of the feasibility study and ultimately re-open the tidal bathing pool.

In furtherance of the above objects but not otherwise.

- d. To obtain, collect and receive money and funds by way of contributions, donations, legacies, grants and other lawful methods; and to affiliate to, or to accept affiliation from anybody having objects similar to those of the Group.

3. MEMBERSHIP

- a. Membership shall be open to residents living in the North Ayrshire area of Scotland, non residents with a special interest in outdoor swimming and tidal pools and be, non-racist, non-political, non-sectarian.

4. COMMITTEE

- a. The committee is appointed to work for the group as defined in the aims of the Group.
- b. At inception the Committee shall have a Chairperson, Secretary and Treasurer.
- c. Non voting members may be co-opted as required.
- d. Sub committees can be convened as needed – they shall have no decision making power – they make recommendations to the full committee.

- e. The full Committee will stand down at the Annual General Meeting but can be re-elected.

5. ANNUAL GENERAL MEETING

- a. To be held in October.
- b. Shall include Treasurers Report with presented checked accounts, Committee Report, Election of Committee, changes to the Constitution.
- b. The Annual General Meeting shall be publicised 14 days in advance.

6. OTHER MEETINGS

- a. A Special General Meeting may be called by 3 members.
- b. The Committee require 14 days notice regarding purpose of Special General Meeting
- c. The meeting will be publicised 5 days in advance.

7. PUBLIC MEETINGS

- a. Public meetings will be held as and when required.
- b. Fourteen days notice required for addition to agenda for any meeting.

8. QUORUM

- a. The Quorum for ordinary Committee Meetings shall be 3
- b. The Quorum for Public Meetings, Annual General Meetings & Special General Meetings shall be 6.

9. CHANGES TO THE CONSTITUTION

Changes may be made at an Annual General Meeting or Special General Meeting

10. VOTING

- a. The majority decision is carried.
- b. Chairperson has casting vote.

11. ACCOUNTS

Any finances will be lodged in a bank account in the name of Saltcoats Outdoor Pool Splash Group. Withdrawals from the account will require any two of three signatories. The designated signatories will be the Chairperson Secretary and Treasurer.

The accounts will be checked annually by a person or persons outwith the Group and be presented to the Group at the Annual General Meeting.

12. DISSOLUTION

- a. The Group can be dissolved at a Special General Meeting or an Annual General Meeting
- b. The intention shall be publicised 14 days in advance.
- c. Any funds or equipment shall revert to a charity or to the original funders.

This Constitution was adopted as the Constitution for the Saltcoats Outdoor Pool Splash Group at a general meeting held

On 21 October 2021 at Ashenyards Park, Stevenston

Chairperson_____ Irene Campbell

Secretary_____ Jim Montgomerie

Treasurer_____ Lorraine Howard

Saltcoats Outdoor Pool Splash Group

Minutes of inaugural meeting held on Thursday 21 October at 5.30pm

Present: Irene Campbell, Lorraine Howard, Jim Montgomerie

Irene opened the meeting and advised the group that the Feasibility Quote from Studio Octupi has now been received and that it was now appropriate for the group to finalise a constitution and take forward next steps. It was agreed that Office Bearers would now be nominated and approved by current group members.

Office Bearers: The following was agreed:

Chair: Irene Campbell (nominated by Lorraine and seconded by Jim)

Secretary: Jim Montgomerie (nominated by Irene and seconded by Lorraine)

Treasurer: Lorraine Howard (nominated by Jim and seconded by Irene)

Lorraine advised that she will arrange to open a group bank account with Irene and Jim as co-signatories. Irene will donate an initial £20 to enable this.

Draft constitution presented and agreed by all present.

Irene presented a draft CIF expression of interest form which was approved by all present. Irene will send CIF and constitution to Shirley Morgan, Community Team Leader NAC to enable progression of the feasibility study. Requesting £20,000 from the CIF to enable this.

It was agreed at this point in the process there is no requirement to recruit new members until the findings of the feasibility study. Once this is known, the group will seek to recruit members with a special interest in this area, and undertake a skills audit to assess expertise that may be required for the next phase for example an accountant, engineer etc.

AOB – no other business

Date of next meeting to be advised once response from CIF is received.

North Ayrshire Strategic Planning Group

Locality Planning Forum

Update pro-form

SPG Meeting Date: 23/11/2021

Locality Planning Forum:	Three Towns
Chair:	John Sweeney
Forum Meeting Date:	26/10/2021
Location:	Microsoft Teams
Pro-forma prepared by:	Alana Black – Evaluation Officer
Pro-forma approved by:	

Current Locality Priorities - 2021

1	Improving Mental Health and Wellbeing
2	Reducing social isolation and loneliness (all ages)
3	Prevention, early intervention and recovery from drug & alcohol related harms and deaths
4	Backlog/Recovery from the COVID experience/backlog
5	Enabling financial inclusion and tackling poverty
6	Enabling digital inclusion

Forum Discussion

LPF Discussion 1

Discussion Heading:	Review of Affirmed Priorities
Situation / Context:	<p>Affirmed priorities were shared through screen sharing with LPF members to confirm and to give an opportunity of any further comment.</p> <p>LPF members agreed the affirmed priorities match what was previously discussed in the development sessions.</p> <p>Further discussions relating to the current locality priorities and needs developed, reinforcing that the</p>

	priorities chosen were the correct ones for the Three Towns LPF.				
Next Steps:	NA				
Support required:	NA				
Meets priority	1. <input checked="" type="checkbox"/>	2. <input checked="" type="checkbox"/>	3. <input checked="" type="checkbox"/>	4. <input type="checkbox"/>	N/A. <input type="checkbox"/>

LPF Discussion 2

Discussion Heading:	Strategic Plan Update
Situation / Context:	<p>Scott gave a brief update on the development of the Strategic Plan.</p> <p>The presentation confirmed the new Strategic Plan 22-30 will be building on from the bridging plan 2021-22 and stated the development work will validate and confirm the priorities and ambitions highlighted and identify further priority areas for action.</p> <p>The presentation gave information on the service engagement that had took place with MH&LD and C,F&J, where a review of the short and medium term priorities were identified and draft priorities to 2030 were discussed. Tailored actions to support the LPF priorities were also discussed and will be fed back through future meeting.</p> <p>H&CC session has been planned for November.</p> <p>LPF members discussed the demand on GP services when so many large housing developments in the Three Towns are being developed resulting in an impact on many services. LPF members were reassured that the development group for Caring for Ayrshire are aware of the struggles in demand and have taken that in to account in the development stages.</p>
Next Steps:	<p>The first draft of the Strategic Plan document will be developed through October with the support from the Strategic Plan Sub-Group. The first draft will go to PSMT early November for feedback and approval. Engagement for the Strategic Plan will then take place</p>

	for 6 weeks between November and December including face to face engagement sessions, online sessions, and surveys. Engaging with existing networks and community groups and engaging the care improvement network will also take place.				
Support required:	na				
Meets priority	1. <input type="checkbox"/>	2. <input type="checkbox"/>	3. <input type="checkbox"/>	4. <input type="checkbox"/>	N/A. <input checked="" type="checkbox"/>

LPF Discussion 3

Discussion Heading:	National Care Service				
Situation / Context:	Michael gave a brief update on the National Care Service sessions. Michael confirmed turnout wasn't as high as expected in the Three Towns, however, there was still a good quality of conversation. Sessions will be complete this week, where then Michael will collate all response and collate into a report to be sent directly to the Scottish Government. The report can be passed on in due course.				
Next Steps:	NA				
Support required:	NA				
Meets priority	1. <input type="checkbox"/>	2. <input type="checkbox"/>	3. <input type="checkbox"/>	4. <input type="checkbox"/>	N/A. <input type="checkbox"/>

LPF Discussion 4

Discussion Heading:	Locality Network Meeting				
Situation / Context:	Michael advised he recently attended the Kilwinning Locality Network and Shirley advised there would be one for the Three Towns in mid November.				
Next Steps:	NA				
Support required:	NA				

Meets priority	1. <input type="checkbox"/>	2. <input type="checkbox"/>	3. <input type="checkbox"/>	4. <input type="checkbox"/>	N/A. <input checked="" type="checkbox"/>
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LPF Discussion 5

Discussion Heading:	Mental Health and Wellbeing Fund				
Situation / Context:	<p>MH and Wellbeing Fund was added to the agenda to raise awareness of the fund that will soon be available.</p> <p>Alison gave further details on requirements and offered anyone who would like more information or to register an interest to email Vikki Yuill.</p>				
Next Steps:	NA				
Support required:	NA				
Meets priority	1. <input type="checkbox"/>	2. <input type="checkbox"/>	3. <input type="checkbox"/>	4. <input type="checkbox"/>	N/A. <input type="checkbox"/>

LPF Discussion 6

Discussion Heading:	Schedule of LPF Meetings				
Situation / Context:	It was agreed by all members that Three Towns LPF meetings will be held quarterly.				
Next Steps:	NA				
Support required:	NA				
Meets priority	1. <input type="checkbox"/>	2. <input type="checkbox"/>	3. <input type="checkbox"/>	4. <input type="checkbox"/>	N/A. <input checked="" type="checkbox"/>

Engagement Activity

Please use this section to highlight any recent engagement activity undertaken by the Forum and its members.

<p>Locality Network Meeting</p> <p>National Care Service</p>
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Items for escalation

Please use this section to highlight any areas for escalation to full SPG discussion or to IJB

1	
2	
3	
4	



North Ayrshire
Community Planning Partnership

The Three Towns Progress Report

Reporting Period Oct - Dec 2021



The journey so far

Saltcoats town

SALT

There is lots of activity with the new group SALT who have secured a partnership with Streetscene who have guaranteed £104,000 from coastal play park fund from NAC. They will be attending the Locality Partnership meeting and are asking for £48,288 from CIF. This will complete the "go big or go home" swing park project at Winton Circus.

Splash

Is another new group who are interested in redeveloping the outdoor swimming pool. They also have a CIF expression of interest in for a feasibility study to explore what would be involved to achieve this.

Both these projects have had great community support.

The Council's Regeneration Team have secured funding from the Community Renewal Fund for Place Base Frameworks for Saltcoats town centre, which you will hear about at the Locality Partnership Meeting.

Saltcoats Harbour Group

Have decided to continue although the challenging times they have experienced through COVID. The Team are supporting them to build capacity and they will host their AGM in December.

All these groups plus Raise Your Voice with Ardeer and Ardrossan Community Development Trust had a meeting with the Council to explore the possible joint up approach to instal CCTV cameras along all our coast. This is a project for the future.



Economy and Tourism

Sustainable food projects in Three towns

All larders are running well, a total of 5 are now in operation, everyone in the Three Towns work together to support each other. All have had funding for Christmas hampers for their members.

Hayocks hall have also opened their café for affordable breakfast. This is running very well.
3 Towns LP - Pg 64



North Ayrshire
Community Planning Partnership

The Three Towns Progress Report

Reporting Period Oct - Dec 2021

Ardrossan Development Trust

Community engagement completed.
Social Lab investigation completed.
RCGF stage 2 funding application completed.
Full CIF application completed.

Whitlees CA.

Expression of interest CIF application for catering staff and event staff completed.
Applying for SCIO
Applying for community asset transfer.

Raise Your Voice with Ardeer (RYVWA) –

Have went to tender and are a total of £180,000 over budget. This is because of the additional sewage requirements and also because of the rise in costings in construction and for materials. The Group have secured an additional £50,000 from the Scottish Government, however have a request in to CIF for the remainder.

Training Station

Have had their official launch. They have also been nominated for a heritage railway national award.



**Community
Regeneration**



North Ayrshire
Community Planning Partnership

The Three Towns Progress Report

Reporting Period Oct - Dec 2021



Environment (Civic pride and Community Engagement)

Three Towns Growers (3TG). Two great community days have already been delivered with good plans and partnerships for the future. Incredible edible 3 towns is back on the table after Covid.

Anti-social behaviour in green spaces

Development of 'Anti-social Behaviour in Green Spaces' project in partnership with Auchendarvie Academy, then with other partners. Meeting has been organised with echo group, support teacher and Campus Police at Auchendarvie Academy.

Three Towns Clean-up crew

Have been very active and are growing in numbers, we continue to support their development.

Make a meal of it was face to face on the October holidays both school holiday meal projects Ardeer and Ardrossan. Was at maximum numbers that could attend with a large percentage being new families, Christmas sessions are planned.

Youth work

1. Ardrossan DofE Group
2. Gamers Group Stevenston
3. Hayocks Junior Club
4. Ardrossan Junior Club
5. The Music Group
6. Ardrossan Youth Art Group
7. FAB Group
8. SCRATCH Group

All groups are up and running face to face throughout Three Towns

For further information contact: Shirley Morgan. smorgan@north-ayrshire.gov.uk. 07912450212

The CIF will support proposals and projects that:

- Connect with:
 - The North Ayrshire [Fair for All Inequalities Strategy](#);
 - the [Community Planning Partnership](#) (CPP) and [Locality priorities](#); and
 - North Ayrshire Council's (NAC) values, priorities and business [objectives](#).
- Fulfil a compelling need and do not duplicate existing services or facilities;
- Provide long-term, sustainable, positive results for the greatest number of people possible;
- Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council;
- Come from (an) organisation(s) that is financially viable (can provide financial statements upon request) and efficiently and effectively managed. This can include an organisation to be created to deliver the project;
- Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
- Include measurable outcomes and can report to NAC on outcomes on a regular basis.

When to apply and how?

- LPs should continue to engage with their communities, and stimulate interest in the CIF. The Locality Partnership will then strategically assess the applications, make links and look at the funding 'in the round'.
- If the partnership supports a bid then the group will be encouraged to submit a full application form (attached), which they will decide upon before making a proposal to Cabinet for final approval.
- The finalised proposal will go to the next suitable Cabinet for final approval.
- Forms should be returned to your Locality Officer, by email if possible:

Shirley Morgan

Locality Officer (Three Towns)

North Ayrshire Council

St John's Primary School

Morrison Avenue

Stevenston

KA20 4HH

Email: smorgan@north-ayrshire.gov.uk

Tel: 01294 475922

Mob: 07912450212

For more information see the guidance form here: <http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf>



1. Details of your organisation

Name of Organisation

Raise Your Voice with Ardeer

Postal Address for Correspondence

23 Morris Moodie Avenue

Stevenston

KA20 3NP

Name of Contact Person Elizabeth Sweeney

Position in Organisation Treasurer

Telephone Number

Email Address

2. Brief description of your organisation

Please include its legal status, aims and objectives, activities or services provided and how long it has been in existence.

Raise Your Voice with Ardeer are a registered charity (SC049391) since June 2019 and was running as a constituted community group prior to that forming in 2016.

The aims of Raise Your Voice with Ardeer are:

- **To advance the provision of recreational facilities, or the organisation of recreational facilities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended by providing easily accessible events/groups/activities and classes, where the community can come together and have fun, build friendships and in turn encourage each other in all aspects of life.**
- **To advance the advancement of citizenship or community development by building confidence, creating a sense of belonging, to encourage community involvement and the sharing of skills/strengths within the community through a variety of activities/classes and groups.**

- **To advance the prevention or relief of poverty by providing food at all events offered along with advice, support and referrals to specific services where appropriate.**

At present Raise Your Voice with Ardeer host Musical Memory Lane. This has been operational now for approx. 2 years. Musical Memory Lane is a very special, fun afternoon of music, tea and biscuits. During the afternoon we have music and chat from a local musician as well as plenty of time for people to chat with friends and make new friends. Although the afternoon is Alzheimers and Dementia friendly there does not need to be a formal diagnosis to be able to attend. It is also open to anybody over the age of 50 and is run on a donation bases, however, a donation is not required to be able to attend.

Raise Your Voice with Ardeer are currently working in joint partnership with North Ayrshire Foodbank to help deliver the Food Dignity Meals Scheme. This scheme gives people within the community 2 freshly cooked meals a day for 3 days.

3. Title and summary of proposal

Tell us about your idea. Please describe in as much detail as possible, what the funding will be used for.

Please include:

- where it will be held / delivered
- who is your target audience
- who will benefit from it and how
- any partners that are involved

The idea behind the project is to create premises which is a multi-functioning community facility which has been identified through both the charette and more direct community engagement from us:

2 X Gender neutral toilets (complete with accessible toilet and baby changing area). This beach is used 12 months of the year by not just yearst locals but people who travel to enjoy the beach and local events. There is no toilet provision which means people can't stay for any length of time.

Education opportunities.

The beach is an environmental out door classroom

It has many groups from youth groups, uniformed organisations and a multi-functional community space that will serve affordable food and drinks also addressing food intoralances. It will also be used for education room / community meeting space and resource hire. Finally, storage for Ian Cassidy who has litter picked this beach for over 4 years now, schools, youth groups, businesses and individuals attend environmental workshops, which has changed the culture of our community this facility will help develop this learning and visitors with the use of the toilets and multi-use space. This will continue to protect and develop the nature reserve.

The premises will be on Shore Road, Stevenston beside the sports pitch, playground and carpark at the beach.

The premises are aimed at anybody within the community who wish to access them such as dog walkers, local schools, NAC Rangers, tourists and beach users. But also increase the opportunities available at this fantastic outdoor classroom.

The main beneficiaries of the building would be the local community within Stevenston, the dog walkers and beach users, use the beach 12 months of the

year, where tourists use the beach during the summer period. People will be able to spend more time at the beach due to the toilets being there. Having toilets would allow Stevenston to advertise that it has this fantastic beach thus potentially increasing tourism. With tourism comes increased investment of the services within Stevenston which will benefit the local community.

4. What difference will this project make within the locality and to local services and programmes?

Please include:

- The outcomes you aim to achieve
- How you will approach reducing inequality
- How this proposal fits with the Locality Partnership priorities of 1. Social isolation – older people 2. Financial inclusion 3. Stress and anxiety – younger people

The priorities of Raise Your Voice with Ardeer are

- 1. Reducing Social Isolation**
- 2. Reducing food poverty**
- 3. Addressing mental health and wellbeing**

With the exception of Musical Memory Lane and Ladies day we will place no restrictions on who can access and of the classes/groups etc. They will be open to anybody regardless of ethnicity, sexual orientation, physical abilities with provisions put in place for people who have dietary restrictions due to religious beliefs.

As we already have Musical Memory Lane we are starting to address social isolation within older people. Having the premises will allow for us to explore and expand what we have to offer to the older generation within the community. Some ideas being explored are afternoon teas, games afternoons etc.

The facilities will be open to everybody and accessible by everybody. Classes will be run on a suggested donation (where possible) however, if people are struggling financially then they can still access the class free of charge. The premises will also allow us to deliver our food dignity meals daily rather than the current 1 hour per week that we can offer. Contingency funds will be available to allow people to access the refreshments area should they be experiencing financial hardship.

The premises will allow for younger people to have a place where they can meet with friends in an almost invisible supervised way. In doing this we hope to be able to build up a trustworthy relationship with the younger people and in turn may lead to us being able to refer them to specific agencies should it be required or just be a listening ear. By building relationships we can

ascertain whether there would be enough interest in meditation classes etc, especially on the build up to exam times. There is also scope to work with North Ayrshire Council to put on youth activities etc.

The 3 town Locality planning partnership priorities are:

- 5. Tourism**
- 6. Environment**
- 7. Community regeneration**

All three of these will be achieved with this project:

This project will allow us to advertise the beach as a tourist destination, building on the numbers who already attend. With toilets, refreshments and activities all available.

There already is a awareness created of environment damage and how we need to look after this nature reserve. This project will allow us to develop more environmental learning opportunities for our community.

Stevenston beach had a public toilet, facilities and activities available years gone by and was a largely attended and used for enjoyment. This project will be the start of regenerating the land mark

8. What engagement has taken place in relation to the project?

Please include the number of people who have been engaged with or consulted as well as the range of people.

Current engagement on the project has been in the form of public consultations and presentations – one at the Stevenston Community Council meeting and one that we hosted ourselves. Questionnaires have been available at our presentation and will be available online as well.

Prior engagement was already undertaken through North Ayrshire Councils 3 towns charette where public toilets was a massive priority for the community of Stevenston. Also 3 towns locality planning partnership, place standards, which this was identified to be a priority for Stevenston.

Questionnaires and face to face discussions were also done at the local nature reserve 20th Anniversary Celebrations.

At present we have managed to engage with members of the community of all ages and backgrounds. Currently we have engaged with approx. 350 people with this increasing daily.

9. How will the project be managed?

Please include:

- How the finances will be managed
- Does the proposed project contribute to volunteering or employment opportunities in 3 towns? Please include the number of volunteering opportunities and employment opportunities
- If there are any staff requirements, please outline your HR plans

The treasurer will be responsible for managing the finances relating to the project and will ensure that they are dealt with as per the guidelines imposed.

The project will rely heavily upon volunteers. To this end we are currently engaged with The Ayrshire Community Trust and will be embarking upon their Volunteer Programme – Volunteer Friendly Award. By going through this process we are ensuring that any volunteers get the best from any position that they are doing within the group and facilities, whilst ensuring that they get fair treatment like any paid employee would do.

Once the facility is up and running there will be a number of volunteering positions available covering a variety of aspects from cooking, customer service, waitressing along with any positions that would arise with any classes/groups offered.

We also have plans to meet with North Ayrshire business development to assist with the development of a business plan.

At present the project will be run by volunteers until such time as funding can be sought to take on employees. When we are at this stage we will link in with North Ayrshire Council / The Ayrshire Community Trust and any other necessary agencies to ensure that the correct Human Resource procedures are in place.

10. Amount of funding being requested

Please supply details of funding being requested and any other funding you have had over the past 5 years, both financially and “in kind”.

Amount of funding requested (£) **130,000**

Please give a breakdown of cost and recent quotations where appropriate.
Please find the detail costings attached and also plans for project.

We have secured £

£50k Town Centre Fund

£100k CIF Feb 2020

£130k RCGF 2021-22

£50k RCGF 2021-22 Additional Funding (I'm not sure if this can be included in CIF/ Cabinet paper as still confidential)

£330k Total Funding Secured

Difference in costings.

Items	Jan 2020	Nov 2021 Costs
Consultant Fees	£23,800	£23,800
Surveys	£7,300	£7,300
Statutory Approvals	£1,804	£1,804
Construction Works	£203,000 est	£350,566
VAT (20%)	£47,180	£76,694
Total	£283,084	£460,163

Spend to date is £24,761

Budget Variance = £330,000 - £460,163 = -£130,163

Therefore, additional budget required = £130,163

Over the last five years:



Common Good Fund £4,800
Nurturing Excellence in Communities fund £907.77
Participatory Funding £1,500

11. Monitoring and evaluation process

Please include detail on the monitoring and evaluation processes planned or in place.

Various methods will be used to monitor and evaluate the planned project and proposed uses, classes and groups.

These methods include:

- **Engaging with the community during the whole process to ensure that the project is delivering a facility that is needed within the community. This will mainly be done through face to face discussions, questionnaires and public consultations.**

Once the facilities are up and running the monitoring and evaluating will include:

- **Monitoring of the amount of people accessing the facilities either in the refreshment area, groups and classes on a daily basis. This would be done in the form of sign in sheets for groups and classes, for the refreshment area the monitoring would be more based on people purchasing/accessing food.**
- **Talking/engaging with the community as they access any aspect of the facilities to ensure that needs are being met and to get feedback/suggestions from them.**
- **Weekly evaluations for all the volunteers would need to happen as well. This would ensure that the volunteers are happy and are being encouraged to reach their full potential. This allows for volunteers to request any training etc that they feel they may need/like/require.**
- **All groups and classes would be monitored and evaluated as they happened. This ensures that the community accessing classes and groups are happy and allows for any feedback to be taken on board and changes made if necessary.**
- **Monthly meetings with all the volunteers to discuss and plan any events and classes tailored to the ideas and feedback from the community.**

Remembering Together
Update for Locality Planning Partnerships
December 2021

On the first anniversary of the March 2020 'lockdown', the First Minister announced that the time was right to work together and develop a programme of reflection and commemoration. It was announced that Remembering Together, Scotland's Covid Community Memorial Programme will be delivered by Greenspace Scotland.

The aim is to work with communities to create a fitting tribute which offers local people a connection and opportunity to respectfully reflect on the pandemic whilst also recognising the work of many who supported our communities in a variety of ways.

Greenspace Scotland are working with all 32 Scottish Local Authorities and will lead on what will result in local communities coming together with artists to co create a commemorative piece of art that best reflects local feelings and emotions. The form of the finished piece is not prescriptive and could be anything from creative writing, visual art, commemorative garden, dance, drama/ performance, musical, digital - the scope is wide open and will be part of the co creation process.

The work is fully funded by Scottish Government with allocations made for the 2 stage process – 20k for stage 1 followed by 100k for stage 2.

As suggested, this will be a 2 stage process -

Stage 1 will see an artist / creative practitioner appointed via a commissioning process to deliver community engagement in order to gather ideas, suggestions and to gauge feelings and emotions to help shape the work. The output of this stage will be a brief ready to commission an appropriately skilled artist (in the relevant discipline) to deliver the final piece of work as per the co-created brief.

Stage 2 will be the creation of the final piece - in whatever form is agreed.

The very first step of this journey is to establish a commissioning group. The numbers on the group need to be manageable but have a breadth of representation. This is the key group who will guide the work as we progress on the journey. It is suggested that the group be made up of a blend of representatives from the Local Authority, Key Partners, Community Organisations and Artistic / Creative Groups or individuals.

Officers have reached out to several groups and key partners to seek expressions of interest to be involved in the commissioning group. The first meeting will be in early December with an aim of having the call out to artists early in 2022. Once an artist has been appointed, they will start off the exciting process of community engagement.

Further updates on progress towards this will be shared at future meetings and, although there is only basic information shown at the moment, progress can be followed on the national web site. [Remembering Together | Co-creating Covid Community Memorials](#)

If you have any question or would like to be involved in the engagement sessions with the artists please contact Lesley Forsyth on lesleyforsyth@north-ayrshire.gov.uk or Lindsay Robbins on lindsayrobbins@north-ayrshire.gov.uk