



North Ayrshire
Community Planning Partnership

Three Towns Locality Partnership

Wednesday 16 September 2020 at 6.00 p.m Via Microsoft

Teams Business

Item	Subject	Pg No	Ref	Officer	Timings
1.	Welcome, Apologies and Declarations of Interest. <ul style="list-style-type: none"> Special Thanks to Theresa Potter 	-	-	Cllr Gurney	6.00 – 6.05
2.	Action Note Review the action note from and deal with any outstanding items.	Pg 3	Enclosed	Karen Yeomans	6.05 – 6.10
3.	Community Support and Next Steps Receive presentation from Angela Morrell	Pg 11	Presentation	Angela Morrell	6.10 – 6.40
4.	Ardrossan Harbour Receive update from Karen Yeomans.	-	Verbal	Karen Yeomans	6.40 – 6.50
STANDING AGENDA ITEMS					
5.	Youth Update Receive update from Gordon Cowan.	-	Verbal	Gordon Cowan	6.50– 7.00
6.	Locality Officer Update Receive update from Shirley Morgan.	Pg 17	Enclosed	Shirley Morgan	7.00 – 7.10
7.	HSCP Update Receive update from Cllr Sweeney/Scott Bryan/Gavin Paterson	-	Verbal	Cllr Sweeney/Scott Bryan/Gavin Paterson	7.10 – 7.20
OTHER BUSINESS – DECISION REQUIRED					
8.	Community Investment Fund Ardrossan Community Sports Hub	Pg 24	Enclosed	Shirley Morgan	7.20 – 7.35
9.	Street Naming Report Partnership to agree street name for new residential development on land at Former Church St Brendans, Saltcoats.	Pg 39	Enclosed	Karen Yeomans	7.35– 7.45
10,	Community Representatives Partnership to consider applications for the Community Rep vacancies.	Pg 44	Enclosed	Shirley Morgan	7.45 – 7.55

OTHER BUSINESS – TO INFORM LOCALITY PLANNING					
11.	AOCB	-	Verbal	Cllr Gurney	7.55 – 8.00
Date of Next Meeting: Wednesday 2 December 2020 at 6.00 pm					

Distribution List

Elected Members

Councillor Anthony Gurney (**Chair**)
Councillor Timothy Billings
Councillor Ellen McMaster
Councillor Ronnie McNicol
Councillor Jean McClung
Councillor Jim Montgomerie
Councillor Davina McTiernan
Councillor Jimmy Miller
Councillor John Sweeney
Councillor Robert Barr

Council/CPP Representatives

Karen Yeomans, Senior Lead Officer
Angela Morrell, Lead Officer
Shirley Morgan, Locality Officer
Alison Wilson, Police Scotland
Susan Manson, Third Sector Interface
Paul McAteer, Scottish Fire and Rescue Service

Community Representatives

Pat Breen
Courtney Gemmell
Denise McKenzie (**Vice Chair**)
Elaine Meney
Craig Mochan
Scott Mould
Ian Winton

Meeting:	Three Towns Locality Partnership	
Date/Venue:	22 January 2020 in Ardrossan Civic Centre at 6.00 p.m.	
Attendance:	<p>Councillor Tony Gurney (Chair) Councillor Timothy Billings Councillor Ronnie McNicol Councillor Jean McClung Councillor John Sweeney Councillor Davina McTiernan Councillor Robert Barr Karen Yeomans, Senior Lead Officer (NAC) Angela Morrell, Senior Manager (NAC) Shirley Morgan, Locality Officer (NAC) Alison Wilson, Police Scotland Pat Breen, Community Representative Elaine Meney, Community Representative Craig Mochan, Community Representative Ian Winton, Community Council (Stevenston) Theresa Potter, Engagement Officer (HSCP) Angela Little, Committee Services Officer (NAC)</p> <p>Also in attendance</p> <p>Julie McLachlan, Senior Manager, Economic Policy (NAC) (item 3) Thom Ledingham, Planning Officer (NAC) (item 4) Margaret Sweeney, Raise Your Voice with Ardeer (item 5) Elizabeth Sweeney, Raise Your Voice with Ardeer (item 5) Colin MacIntyre, Ardrossan Castle Heritage (item 5) Amanda Simpson, Ardrossan Castle Heritage (item 5) Michael McCulloch, Ardrossan Castle Heritage (item 5) John Hunter</p>	
Apologies:	Councillor Jim Montgomerie Councillor Jimmy Miller Denise McKenzie, Vice Chair Pat Breen, Community Representative	
ACTIONS		
No.	Action	Responsible
1.	<p>Welcome and Apologies and Declarations of Interest</p> <p>The Chair welcomed members to the meeting and apologies for absence were noted.</p> <p>There were no declarations of interest in terms of Standing Order 11.</p>	

<p>2.</p>	<p>Action Note</p> <p>The following updates arising from the action note from the Three Towns Locality Partnership meeting on 5 September 2019 were noted:-</p> <p>Beach Huts –an update will be provided to a future meeting.</p> <p>Community Investment Fund – application for Community Investment Funding for Participatory Budgeting Events in the Three Towns was not approved by Cabinet. The Chair has written to the Leader of the Council requesting information on why the application was not approved.</p> <p>Discussion took place on the CIF process, with Councillor Sweeney advising that Cabinet had approved in principle the proposals for small grant awarding participatory budgeting approaches by Locality Partnerships and the above application could be routed through the Nurturing Excellence allocation of this funding for the Three Towns.</p> <p>Noted.</p>	<p>S. Morgan</p>
<p>3.</p>	<p>Community Wealth Building</p> <p>The Partnership received a presentation from Julie McLachlan, Senior Manager (Economic Policy) on community wealth building.</p> <p>The presentation provided information on:-</p> <ul style="list-style-type: none"> • Community wealth building as a transformative approach to local economic development, developing wealth with local roots and ownership; • The 5 pillars of community wealth building – procurement, employment, land and assets, financial power and democratic ownership of the local economy; • Examples of procurement expenditure in Preston; • Developing Scotland’s first Community Wealth Building Strategy; • Securing £3 million Ayrshire Growth Deal CWB Fund: a regional approach to CWB; • Work with our local and regional anchors via the CWB Commission to deliver bold ambitions; and • The Three Towns Locality Priorities – Economy, Regeneration and Communication with 70 new business start ups in 2018/19 and 43 growth companies account managed by NAC Business Development. <p>Discussion took place on the following areas:-</p> <ul style="list-style-type: none"> • Derelict land and buildings in the Three Towns areas and that the CWB Strategy has land and assets at the heart of it and is looking at a more proactive approach; and • Land-banking in North Ayrshire and the Three Towns in particular. <p>Noted.</p>	

<p>4.</p>	<p>Local Development Plan</p> <p>The Partnership received a presentation from Thom Ledingham, Planning Officer on the Council’s Local Development Plan.</p> <p>The presentation provided information on:-</p> <ul style="list-style-type: none"> • The Timeline for the Local Development Plan 2, which commenced in 2016 and following engagement, consultation and examination was adopted in 2019; • The shared vision of the plan that every person in North Ayrshire is valued and should have the best opportunities to live their life to their full potential; • Four Strategic policies - Spatial Strategy, Placemaking, Strategic Development Area and Delivery on Community Priorities and detailed policies that • New Housing allocations – a 10 Year Plan for the delivery of more homes in North Ayrshire; and • The next steps that will include an Action Programme, followed by the National Planning Framework and Regional Spatial Strategy, Monitoring, New Local Development Plan (incorporating ongoing engagement with Locality Planning Partnerships and communities) and Local Place Plans. <p>Members asked questions and were provided with further information in relation to:-</p> <ul style="list-style-type: none"> • Discussion and engagement with Education and NHS to consider the capacity of existing infrastructure, such as schools and health facilities, to meet the requirements for new housing; and • The planning process that considers each application on its own merits and includes a range of considerations, including low carbon emissions and the generation of renewable energy. <p>The Partnership was advised that an update on Ardrossan Harbour would be provided to the June meeting.</p> <p>Noted.</p>	<p>Karen Yeomans</p>
<p>5.</p> <p>a)</p>	<p>Community Investment Fund</p> <p>Ardrossan Castle Heritage Society</p> <p>The Partnership were provided with details of an application for Community Investment Funding from Ardrossan Castle Heritage Society. The Society have applied for £17,912 to deliver a Feasibility Study to develop a Community Heritage Hub located on Ardrossan Castle Hill.</p>	

	<p>Members asked questions and were provided with further information in relation to:-</p> <ul style="list-style-type: none"> • Funding secured from the Big Lottery over 3 years for a Portakabin and a Carnival; • Informal Pre-Application Advice that should be sought from Planning on the proposal; • Engagement that will take place with the local community on the siting of the Hub; and • The tender process that was undertaken to commission an Architect for the project. <p>The Partnership agreed to support the application and progress it to Cabinet for approval.</p> <p>b) Raise Your Voice for Ardeer</p> <p>A late application for funding from Raise Your Voice for Ardeer was circulated for consideration by the Partnership. The group have applied for £100,000 to create premises for a multi-functioning community facility at Shore Road, Ardrossan.</p> <p>Discussion took place on:-</p> <ul style="list-style-type: none"> • the lateness of the application, that it had been circulated to the Partnership on the day of the meeting and that some Elected Members had not had an opportunity to read the application, due to other Council meetings; • The costings within the application and arithmetical corrections that were required to ensure an accurate calculation of the total amount of the project • A cocktail of match-funding that will be sought; • Income from the Café that will be used to finance the running costs of the facility; • The poor road infrastructure around the facility; • A tender process for the project that could be undertaken if required; and • The dates for Partnership and Cabinet meetings in March 2020. <p>The Partnership agreed to approve, in principle at this stage, the award of £100,000, subject to (a) the match-funding, detailed in the application, being secured; (b) the provision of (i) a Sustainability Plan and (ii) assurances that the project costings are reasonable. Business plan will be circulated to Elected members by the end of February which will address issues raised. If accepted full application will proceed for March Cabinet.</p>	<p><i>S. Morgan</i></p> <p><i>S. Morgan</i></p>
<p>6.</p>	<p>Locality Co-ordinator Update</p> <p>Shirley Morgan referenced an update on the work which has been undertaken in the locality which was included in the agenda pack and highlighted the following: -</p>	

	<ul style="list-style-type: none"> • Stevenston Development Trust (Steering Group) began the process of creating a legal trust; • Ardrossan Community Development Trust involved in Ardrossan Christmas Lights, Masterplan for Ardrossan including a playpark and community arts consultant; • Training Station have all funding in place • Raise Your Voice with Ardeer – plans to develop café and toilets, funding secured from Town Centre Fund and CIF application submitted; • Ardrossan Castle Heritage – CIF application submitted for Feasibility Study; • Scratch Group and Gamers Maker Space Group – the development of a Level Up Festival for September 2020; • Saltcoats Harbour Group – had a successful open day; • Stevenston Christmas Lights, Saltcoats Carnival Group and Ardrossan Community Development Trust – all had very successful Christmas Lights Switch On events; • Argyle Community Association – held two Christmas Dinner events; • Stevenston Community Council – visited Dumfries Station to meet and learning from the West of Scotland Station Gardening Group; and • Saltcoats Community Council – the development of Blooming Saltcoats; and • Three Towns Growers. <p>Noted.</p>	
7.	<p>HSCP Update</p> <p>Theresa Potter provided a verbal update from the HSCP Locality Forum that included:-</p> <ul style="list-style-type: none"> • Drug Related Death Summit that took place on • Staff training on the distribution of Naloxone kits that has been provided to prevent opioid overdoses; • Thinking Differently, Doing Better Forums that have taken place; and • A meeting that will be held next week to discuss the Three Towns Locality priority of loneliness and social isolation. <p>Noted.</p>	
8.	<p>Community Rep Update</p> <p>The Partnership was advised that Denise McKenzie was unable to attend the Partnership meeting to provide an update, but that this would be available at the next meeting.</p> <p>Noted.</p>	D. McKenzie

<p>9.</p>	<p>Membership</p> <p>Ardrossan Development Trust</p> <p>Ardrossan does not have a Community Council and Ardrossan Development Trust have expressed an interest in becoming part of the Locality Partnership, in place of the Community Council.</p> <p>Provision is made in terms of Standing Order 2.1 to allow an individual from a properly constituted community organisation to join the Locality Partnership in place of the Community Council for that area.</p> <p>The Partnership agreed (a) to welcome Scott Mould, Ardrossan Development Trust, as a member of the Locality Partnership, in lieu of a Community Council representative for the Ardrossan area; and (b) in the event a Community Council is established for Ardrossan, the member from Ardrossan Development Trust shall be replaced by the Chair of the new Community Council.</p> <p>Community Representatives</p> <p>The Partnership agreed to advertise the three vacancies for Community Representatives on the Locality Partnership.</p>	<p><i>S. Morgan</i></p> <p><i>S. Morgan</i></p>												
<p>10.</p>	<p>Street Naming</p> <p>Cunninghame Housing Association have requested a street name for the residential development at Sharphill Phase 4, Saltcoats. Three suggestions had been received and were detailed in the report, alongside comments from the Planning Service on the suitability of each suggestion in terms of the Street Naming Guidance. Each of the suggestions were fully discussed and the Partnership agreed to name the development James Reid Wynd.</p>	<p><i>K. Yeomans</i></p>												
<p>11.</p>	<p>AOCB</p> <p>The Partnership was advised that the following grants had been awarded:-</p> <p>Nurturing Excellence in Communities Grants</p> <table border="0"> <tr> <td>Evolution Skatepark</td> <td></td> </tr> <tr> <td>Upgrading café and kitchen facilities</td> <td>£1,000</td> </tr> <tr> <td>Sporting Pathways</td> <td></td> </tr> <tr> <td>To support development of girls' basketball in Three Towns</td> <td>£999.21</td> </tr> <tr> <td>Stevenston North Community Association</td> <td></td> </tr> <tr> <td>Installation of internet access and continuation of breakfast club</td> <td>£1,050.08</td> </tr> </table>	Evolution Skatepark		Upgrading café and kitchen facilities	£1,000	Sporting Pathways		To support development of girls' basketball in Three Towns	£999.21	Stevenston North Community Association		Installation of internet access and continuation of breakfast club	£1,050.08	
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Installation of internet access and continuation of breakfast club	£1,050.08													

Stevenston Boys Brigade Support attending two pantomimes		£125	
International, Historical, Cultural & Geographical Agency Support towards events and bus trip		£1,000	
Community Benefit Fund			
Ayrshire Children's Services CIC Support sessional staff to deliver extended support)		£4,000	
Ardeer Recreation Bowls Club Purchase of defibrillator		£1,000	
Church of the Nazarene Purchase of heavy duty black out blinds to support delivery of community cinema project		£3,324	
Ardrossan Community Association Hire of fun fair attractions		£4,000	
Wacky Youth Club Purchase of storage container and educational visits		£4,000	
Three Towns Growers Establishment of a community orchard		£1,547.65	
The Partnership agreed to homologate the awards that had been made by officers.			S. Morgan
Cashback for Communities			
The Partnership was advised of the Cashback for Communities Fund which is a Scottish Government programme which takes funds recovered from the proceeds of crime and invests them into free activities and programmes for young people across Scotland.			
A community representative from each locality is sought to join a group to consider how these funds could be used.			
The Partnership sought a nomination and unanimously agreed Craig Mochan represent the locality on the group.			S. Morgan
Stevenston Common Good Fund			
Mr McLatchie received an award of £939 towards book publishing costs. Following healthy sales of the book, Mr McLatchie would like to refund the award to the Common Good Fund.			S. Morgan

	<p>Provost's Awards</p> <p>A nomination was sought to be involved in the shortleeting session for the Three Towns Provost's Awards on 9 April 2020.</p> <p>The Partnership sought a nomination and unanimously agreed that Elaine Meney take part in the shortleeting sessions on behalf of the Partnership.</p> <p>Locality Planning Partnership Conference</p> <p>The LPP conference will take place on Saturday 25 January 2020 in Saltcoats Town Hall.</p> <p>Noted.</p>	<p><i>S. Morgan</i></p>
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The meeting ended at 8.00 p.m.



North Ayrshire
Community Planning Partnership

Community Support

Three Towns Locality Partnership
16th September 2020

Background – Three Towns Locality Partnership

- Established Locality Partnership working to address local priorities
- National Accounts Commission report “Best Value Assurance Report” commended Locality Partnership work – recommend locality plans are clearer about the impact to be made
- Community Charter development



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Community Planning Partnership

Support within communities during lockdown

- Key role played by individuals and groups in helping others
- Established groups taking on new support roles
- New groups formed
- Three Towns Community Support Hub

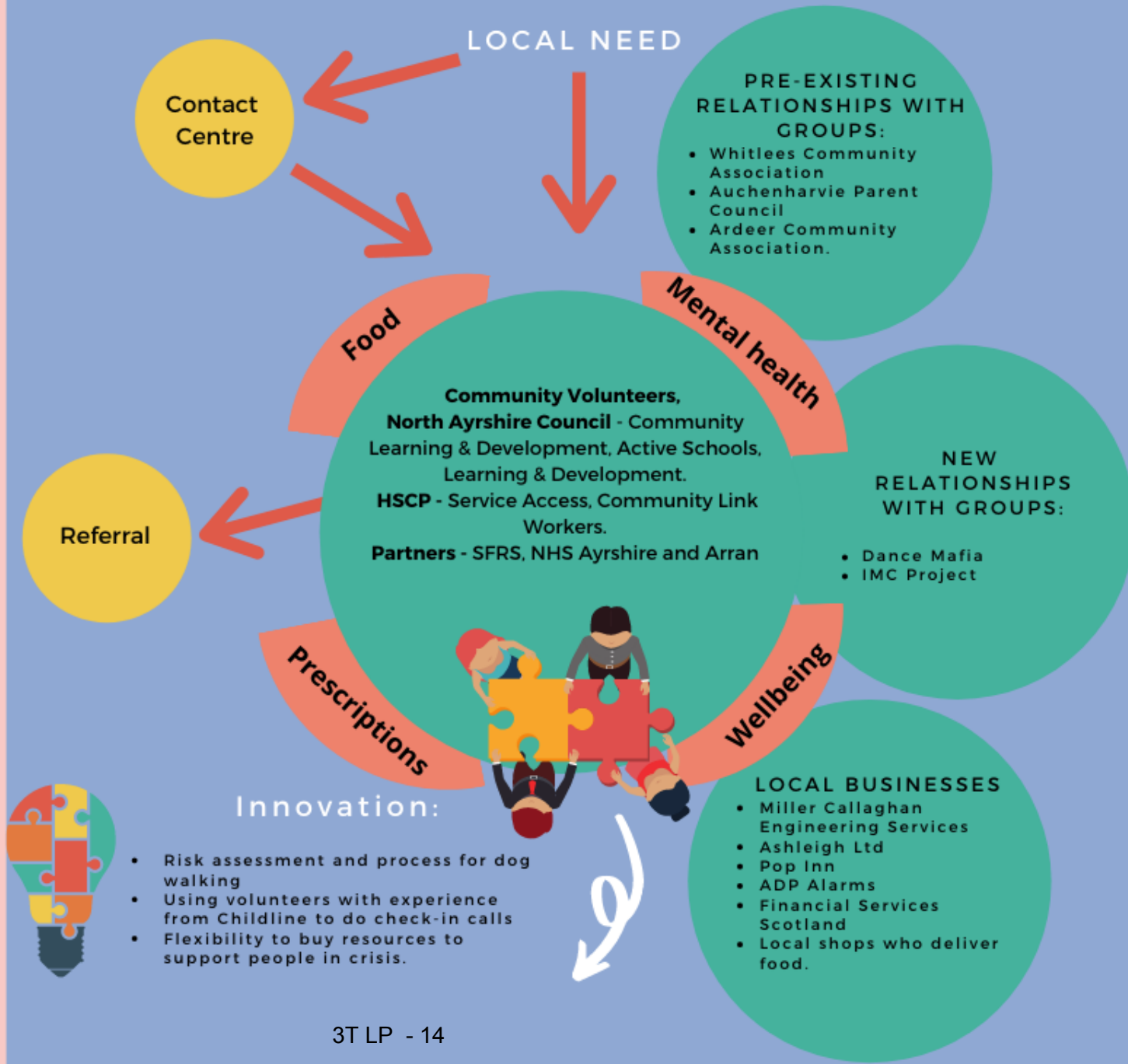


North Ayrshire
Community Planning Partnership

THREE TOWNS COMMUNITY SUPPORT HUB

North Ayrshire Community Support Hubs

This diagram illustrates how the Community Support Hubs have been operating from March 2020. It shows the range of backgrounds of those involved in the hub, the local groups and businesses the hub has been working with to support communities, and examples of innovation.



Looking forward

- Community Support Hubs – locality brokerage model
- Community Wealth Building – community economic development
- Community food system – community food providers and foodbanks
- Including learning from the experience of our communities – discussion questions and follow up questionnaire



North Ayrshire
Community Planning Partnership

Discussion questions

- Thinking about community support during lockdown –what worked and didn't work?
- What does your community need going forward?
- How does this fit with the current Locality Partnership priorities (financial inclusion, social isolation – older people, stress and anxiety – younger people)?
- What impact do we want to make in this locality?



North Ayrshire
Community Planning Partnership

The Three Towns Progress Report

Reporting Period March - Sep 2020

During COVID, I was tasked with being the lead for the 3 Towns Community Support hub. In the short space of only four days, we were able to set up the new hub with all staff members trained in their new roles and new procedures in place to follow. The 3 Towns hub operated out of my office base located at St Johns primary school. It was a multi-agency approach that consisted of the 3 Towns team, library staff, HSCP link workers, social work and many committed volunteers. Within the space available, we constructed a food bank, call centre and back office support.

After one week of the hub, lockdown measures were then put into place by the government, resulting in new challenges. The best way I can describe this was community development on steroids. With guidance often changing daily, we would have to review our services to give the people of the three towns the best available support.

Whitlees community centre was our sister hub and worked side by side with us throughout this process. They also worked alongside IMC project and Link up project to join forces and offer more support. We delivered; food parcels, prescriptions, nappies, baby food, milk, eggs, cooked meals. As well as this, we developed mental health packs, children's activity packs, vegetables for planting, plants for gardening, and we even walked dogs for people that we unable to do this themselves. One of the team members also set up the 3D printers and made face visors which we supplied to all the three towns nursing homes with as there was a shortage of PPE at the beginning of the pandemic.

The volunteering response from the community was incredible. People who had no background in volunteering yet were so eager to assist in any way they could. I held a meeting every morning to update everyone of any changes within the last 24 hours. We would also have a group discussion as soon as the phonelines were closed and the answering machines were switched on. As a team, we would reflect on what we had learned from that day and any challenges we had faced.

We would assist the community with around 100 phone calls per day, and Whitlees were delivering up to 200 meals per day. As guidance changed and we moved towards coming out of shielding, we then managed people's expectations and fears of coming back out again. Assisting them to put small steps in place to enable them to come back out safely and with confidence.



The journey
so far



North Ayrshire
Community Planning Partnership

The Three Towns Progress Report

Reporting Period March - Sep 2020

The calls naturally started to drop, although we are still receiving calls but only delivering 1-5 parcels per day.

We are now working with community organisations to develop our sustainable food projects. There will be community food pantries and fridges at Whitlees community centre, food bank, Argyle community centre, Hayocks hall, Ardeer community centre. There will also be a community fridge at 3 town growers. These will help tackle food poverty.



North Ayrshire
Community Planning Partnership

The Three Towns Progress Report

Reporting Period March - Sep 2020

Argyle Community Association –

The Association were preparing for their Annual General Meeting in March but did not occur due to lockdown. There would have been new members joining from the public meeting that happened. The Centre is currently open but only for childcare. We are in talks with CA link up and NAC to develop a community pantry and fridge.

Stevenston South Community Association –

I have been in regular contact with members of the association. They were planning their AGM for March but due to covid-19 they have had to cancel. Due to health reasons, most of the committee have been shielding over the lock down period. Everyone has been in contact with each other through the group messenger chat. They took part in the community wealth build zoom presentation. The group are keen to be involved in this & have already had discussions on how they can be a part. They are looking forward to the centre re-opening in the near future.

Stevenston North Community Association (Hayocks Hall) –

Members of the organisation are very frustrated by this centre being closed. Some members lack confidence with zoom type meeting, and other members are having problems with devices and internet connections. However, the team is very excited to be involved with community food poverty project as this was a significant motivation to the setup of this association.

Ardrossan community Association –

This association has been a sister hub and worked side by side with the community support hub through out COVID. Developed meal deliver service. This will be the first community pantry and fridge in North Ayrshire, which is the 2nd one in Scotland.

Make A Meal of It – (in partnership with North Ayrshire foodbank)

Due to the covid-19 pandemic, we could not physically hold MAMOI during the (official) school summer holiday. We sent out an 'activity box' to each child that had previously registered. The 'activity box' contained arts & crafts, puzzles & colouring sheets, pens, Strawberry/sunflower growing kits, cooking kits, family games and things to do play with outside. The three towns hub volunteers were able to deliver all boxes across all three towns. We set up a Facebook page for MAMOI parents/guardians so that photos/colourings pictures etc could be uploaded on to the page. We held interactive cooking, arts & crafts and live music sessions which worked extremely well. It was good to be able to connect with most of our families & all were very appreciative of the 'activity boxes' and being able to communicate and share with others during the lock down time.



Economy and
Tourism



North Ayrshire
Community Planning Partnership

The Three Towns Progress Report

Reporting Period March - Sep 2020

Raise your voice with Ardeer – (in partnership with North Ayrshire foodbank) Dignified Food Provision the numbers requiring food provision increased during the covid 19 lock down period. On average 180 meals per week were being delivered across 23 households. The meals were being delivered by hub volunteers over lock down. The group are looking to recruit more volunteers with different job roles, with one of those being to carry on delivering the meals until the Ardeer community centre re-opens. We will hear this month if they have been successful with their match funding from RCGF stage 1. Plans have been revised to meet NAC requirements for CAT of the land to build.



North Ayrshire
Community Planning Partnership

The Three Towns Progress Report

Reporting Period March-Sep 20

Saltcoats Harbour Association –

The group Office Bearers have all stood down but continue to remain as members of the Association. Group was unable to hold their Annual General Meeting on Zoom due to lack of people with adequate hardware. I have kept in contact with the Chairperson.

Three Towns Men's Shed –

The Men's Shed meet weekly on a Zoom meeting socially and have a general meeting once a month. Like most community groups, their main question is "when can they get restarted", a question we cannot answer at this time. We should have proposed plans this month for their move to motor project in partnership with street scene.

Stevenson Development Trust –

This group has continued to meet online and investigate development opportunities within the town, member continue to research similar organisation and attend online webinars from Scotland's town etc. They requested and took part in a zoom call with the leader of the council regarding the Community Wealth concept and a discussion was held regarding community food provision and community ownership.

Due to banking restriction an order was placed with Talk Talk to install fibre based wifi in Hayocks Hall on behalf of the Community association this went live mid-July. Technical problems requiring undated hardware meant the proposed free community hotspot was not able to be started. The association propose to make this free between 10am and 5pm initially placement of the wifi router means the signal covers most of the carpark leaving space for users to socially distance.

Three towns Clean Up Crew –

Gavin has met online with members of the community who intend to setup regular public litter clean-ups. Covid outdoor meeting rules have deferred this group starting. Advice has been given on steering up a bank account and possible sources of funding.

Training station –

Back on track after lock down should start work in the next couple of weeks. Eventually coming together. All funding in place.



Community Regeneration



North Ayrshire
Community Planning Partnership

The Three Towns Progress Report

Reporting Period March-Sep 20

Three Towns Growers –

The board is investigating the options for holding an Annual General Meeting (AGM) on zoom or another meeting online application. The main issue is all plot and raise beds holders being able to access digitally. Options are being investigated. Looking at providing people who may not have 'smart' enough devices being able to do it through a loan of a smart device. Provisionally AGM will be mid to late September.

The board is on the cusp of drawing down the lottery money for the construction of the community building on site. The board will advertise the Community Development Post after the Annual General Meeting.

Three Towns Music Group meeting on ZOOM. Participants collaborating on a song about Life During Lockdown.

Ardrossan Youth Centre is going virtual, with group activities planned to take place online. Ardrossan Youth Association has been meeting on ZOOM the group has resourced tablets for participants to ensure access.

Working with youth work colleagues to resource and develop a 'pop up youth centre', that will include remote internet/web access, cover/shelter from the elements and portable power and lighting. Also investigating the revival of the Mobile Youth Centre.

SCRATCH group are working on the issue of digital exclusion.

Incredible Edible –

The group have signed up to the 'Incredible Edible' network that offers resources, information, support and opportunities to connect with other Incredible edible groups across the UK. The group have also set up three towns incredible edible Facebook page. The page has enabled the group to connect, share pictures of what they have been doing and creative ideas.

Friends of Stevenson resumed litter removal along Stevenson beach at the end of shielding face book posts by Ian Cassidy has highlighted how the breach users are responding and removing litter themselves. This group continue to highlight the environmental vulnerability of the whole Ardeer peninsular and their concerns regarding the unlimited sand removal and proposed developments.



**Environment
(Civic pride and
Community
Engagement)**



North Ayrshire
Community Planning Partnership

The Three Towns Progress Report

Reporting Period March-Sep 20

Stevenson Community Council –

The Community Council have continued to keep in touch with their members through zoom while formal decision-making meetings have not taken place, confidence in using zoom means the first public meeting has been arranged for the 7th of September. Zoom meeting to be hosted and managed by locality team. The meeting has been shared as an event on Facebook page and invites are emailed or sent out as requested.

Saltcoats Community Council –

Have been less active recruitment of new members as was interrupted by lockdown although contact has been maintained with those who showed interest. Zoom meetings have been less successful and another meeting has been offered on the 1st of September.

Gavin and a CLD tutor devised an outdoor activity covid recovery group based in Stevenson and Ardrossan taking into full account covid restrictions and guidance initial sessions in Stevenson failed to attract members only 1 person offered to join latterly. A start was made on a beach area path to illustrate the task available.

Ardrossan group was in partnership with the church of Nazarene community garden group. The session chosen was to avoid the groups normal meeting times. Significant progress was made quickly into weeding and clearing up the site was made with volunteers and garden group members to bring the area to a level where a member of the garden group said “we were depressed by the amount of work after lockdown but you have helped us get our motivation back to keep going”.

Both groups were suspended until covid meetup rules are relaxed.

Garden group was offered funding advice.

A New Hope (Men’s Mental Health) –

Gavin has maintained regular contact with members being involved with online meetings and sharing the groups Facebook posts and videos.

Community Investment Fund Expression of Interest Form

Organisation name	<i>Ardrossan Community Sports Hub (ACSH)</i>
Brief details of organisation	<p>Ardrossan Winton Rovers Football Club (AWRFC) has been a major part of Ardrossan infrastructure for the last 117 Years. In 2005 Ardrossan Winton Rovers set up Ardrossan Winton Community Sports Club (AWCSC), principally to manage the grounds and to assist with the "...activities promoted by the football club."</p> <p>However, following the 'Our Place' project in Ardrossan, funded by the Big Lottery, the Trustees wanted to do more in the current climate of austerity and the lack of progress in moving Ardrossan out of the top 5% SIMD disadvantaged areas in Scotland. Provision of Sport and Leisure facilities were listed as key priorities by the community during the Our Place consultations, with a gap in local infrastructure perceived as key to addressing other social issues such as loneliness, crime, and physical as well as mental wellbeing, in particular among children and youths. With all of this in mind the Trustees decided to redirect Ardrossan Winton Community Sports Hub and following legal advice it became Ardrossan Community Sports Hub (ACSH) – a company limited by guarantee with charitable status.</p> <p>ACSH's aim is to advance public participation in sport through the development and maintaining of sporting and other facilities in Ardrossan for the use of the community, with the aim of improving health and wellbeing. Following community consultation and feasibility work in 2017 and 2018, ACSH are working on proposals for the creation a Community Sports Hub in Ardrossan which is essentially a collective of progressive sport clubs working together in a local community.</p>
Locality	3 Towns
Amount requested	Tba – in region of £45,000
Brief overview of proposal	<p>As part of our aim to develop a Community Sports Hub in Ardrossan ACSH have been in discussions with the Owner of a purpose built gym within the grounds of the derelict Seafield School in Ardrossan. Until lockdown in March this traded as a Community Interest Company (CIC) and closed thereafter. The CIC has ceased trading. ACSH were approached by existing members and local to try to put proposals in place which would save this valuable community asset and redirect it to operate as a community gym.</p> <p>In this regard ACSH have agreed in principle a rolling lease for the property with the landlord and have developed a coaching infrastructure to manage it which will involve both staff and volunteers. ACHS require the funds for a Gym Manager to cover the first year of trading (proposed to be from Oct 2020). We would also require a part time gym instructor and a website in order to ensure we promote the facility and ensure access for all groups within the community.</p>

	<p>We are looking to deliver a cost effective gym membership for the whole community with qualified coaches and a structure of volunteers (already in place). Pay As You Go (PAYG) classes will also be available and we are looking to deliver community based, free to end user, projects at groups of people who would ordinarily be excluded from gym either on grounds of cost; mental health, physical health etc. We also want to be a driver for Youth in the area and encourage a healthy lifestyle for all.</p> <p>The previous CIC had good relations with local schools and we hope to maintain this as the Coach involved in this activity is one of our Trustees and was a previous Director of the CIC. It is also our intention to work with local surgeries and solicit GP referrals to some of our “free to end user” programmes, which would be funded from alternative sources.</p> <p>Essentially we want to expand on the work started by the CIC and operate the gym under the umbrella of ACSH as a true community facility.</p>
Timescales	With funding in place we plan on advertising for required positions with a view to opening early to mid November.
Contact details	Scott Mould

Forms should be returned to your Locality Co-ordinator by post or email.

For more information see the guidance form here: <http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf> or contact the Community Planning Team on info@northayrshire.community

Ardrossan Community Sports Hub CIF Application

1. Details of your organisation

Name of Organisation

Ardrossan Community Sports Hub

Postal Address for Correspondence

Ardrossan Community Sports Hub



Name of Contact Person

Scott Mould

Position in Organisation

Trustee

Telephone Number



Email Address



2. Brief description of your organisation

Please include its legal status, aims and objectives, activities or services provided and how long it has been in existence.

Ardrossan Winton Rovers Football Club (AWRFC) has been a major part of Ardrossan infrastructure for the last 117 Years. In 2005 Ardrossan Winton Rovers set up Ardrossan Winton Community Sports Club (AWCSC), principally to manage the grounds and to assist with the "...activities promoted by the football club."

However, following the 'Our Place' project in Ardrossan, funded by the Big Lottery, the Trustees wanted to do more in the current climate of austerity and the lack of progress in moving Ardrossan out of the top 5% SIMD disadvantaged areas in Scotland. Provision of Sport and Leisure facilities were listed as key priorities by the community during the Our Place consultations, with a gap in local infrastructure perceived as key to addressing other social issues such as loneliness, crime, and physical as well as mental wellbeing, in particular among children and youths.

With all of this in mind the Trustees decided to redirect Ardrossan Winton Community Sports Hub and, following legal advice, it became Ardrossan Community Sports Hub (ACSH) in 2019 – a company limited by guarantee with charitable status.

ACSH's aim is to advance public participation in sport through the development and maintaining of sporting and other facilities in Ardrossan for the use of the community, with the aim of improving health and wellbeing.

Following community consultation and feasibility work in 2017 and 2018, ACSH are working on proposals for the creation a Community Sports Hub in Ardrossan which is essentially a collective of progressive sport clubs working together in a local community.

To date we have 16 Clubs / Teams operating under the membership/umbrella of Ardrossan Community Sports Club ranging from Under 6 Mini Kicker teams to Under 16 Youths, our Development Team and 1st Team, a Box Fit Gym Club, a Bootcamp physical exercise class, Winton Wanders Walking Football club and a Kids Bounce Class. Taken together we have 300 people of all ages involved in these activities. Additionally we also have more than 200 other local people who have signed up with ACSH to become more physically active – and keen to use the gym facilities which are the subject of this funding application.

In addition to the proposals outlined in this document for the creation of a community gym in Ardrossan, ACSH are working on wider proposals to create a Hub on land currently owned by Network Rail adjacent to Winton Park. A Masterplan layout for the site includes proposals for first stage of development which includes the creation of a 60m x 40m artificial surfaced area along with a changing facility and associated access and parking areas. Work is ongoing to secure this land and the associated capital funding required for the development.

3. Title and summary of proposal

Tell us about your idea. Please describe in as much detail as possible, what the funding will be used for.

Please include:

- *where it will be held / delivered*
- *who is your target audience*
- *who will benefit from it and how*
- *any partners that are involved*

ACSH have been in discussions with the Owner of a purpose built gym within the grounds of the derelict Seafield School in Ardrossan. Until lockdown in March 2020 this gym, known as Maximum Potential, traded as a Community Interest Company (CIC) and closed thereafter. The CIC has now ceased trading.

ACSH were approached by existing members and local people to try to put proposals in place which would save this valuable community asset and redirect it to operate as

a community gym. Essentially we want to expand on the platform created by the former CIC, save the facility from closure and operate the gym under the umbrella of ACSH as a true community facility and asset.

In this regard ACSH have agreed in principle a rolling lease for the property and the gym equipment contained within it with the landlord and have developed a coaching infrastructure to manage it which will involve both staff and volunteers.

The gym facility consists of:

- Free weights area for strength training and equipment
- Racks & Benches
- Med balls and general fitness equipment
- 50% of overall area astro turfed for classes
- A grassed external area which will be utilised for Youth & Adult football training as well as Summer Boot Camps and Yoga etc

This application for Community Investment Fund (CIF) support of £45820 is for funding to support the wages of a full time Gym Manager for one full year from Oct 2020 (£30250 based on a salary of £25000 plus NI and Pension), wages for a part time gym instructor over the same period (£10570 based on a £10.50/hr x 16 hours plus NI and Pension) and creation of a website (cost of £5000) in order to ensure we promote the facility and ensure access for all groups within the community.

We are looking to deliver a cost effective gym membership for the whole community within Ardrossan and the wider 3 Towns with qualified coaches and a structure of volunteers (which is already in place). There is no other existing gym facility within Ardrossan and therefore, as a community gym, we will not be duplicating or displacing other existing provision.

Our aim is to offer commercial style/quality gym facilities at a fraction of the cost to ensure access for local people.

In developing our pricing policy for gym members and Pay As You Go users we are acutely aware of the need to secure an appropriate balance between our aim to promote maximum participation and use of the facility to achieve our social mission and outcomes and the financial imperative for the facility to be sustainable. As a result we expect to set monthly gym membership rates at £30 for unlimited use including all classes, £20 for unlimited gym access and Pay As You Go use at £5 per session for gym and classes. Unlike other gym facilities we do not propose to require members to pay a joining fee – again to ensure that we minimise the extent to which affordability is a barrier to participation in health and fitness activity.

We are also looking to secure dedicated project funding to deliver community based, free to end user, health and fitness projects targeted at groups of people who would ordinarily be excluded from gym either on grounds of cost; mental health, physical health etc. We also want to be a driver for Youth in the area and encourage a healthy lifestyle for all.

In terms of partnerships the Maximum Potential CIC, who we are seeking to take the gym over from, had good relations with local schools and we hope to maintain this as the Coach involved in this activity is one of our Trustees and was a previous Director of the CIC. It is also our intention to work with local surgeries and solicit GP referrals to some of our “free to end user” programmes, which would be funded from alternative sources. A number of local boys football clubs have already contacted us to request access to the facility for training purposes.

4. What difference will this project make within the locality and to local services and programmes?

Please include:

- *The outcomes you aim to achieve*
- *How you will approach reducing inequality*
- *How this proposal fits with the Locality Partnership priorities of 1. Economy and Tourism 2 Environment 3 Community regeneration ,civic pride and engagement*

In creating a community gym within Ardrossan we aim to provide a high quality and affordable facility which promotes wide participation and inclusion in fitness activity, active lifestyles and health and well-being.

The key outcomes we will seek to deliver include:

- Increasing participation in sports, health and fitness activities across all age groups, genders and disadvantaged groups within Ardrossan
- Fewer local residents having sedentary and inactive lifestyles
- Improved health for at risk groups within the community such as pre/Type 2 diabetics; those who are overweight; GP referrals; low income households
- More older people engaging in and enjoying health and fitness activity
- Creation of employment, volunteering and personal development opportunities for local people to contribute to their local community
- Increase the level of community engagement with ACSH and establish a reputation for quality and good practice services

We see the creation of a community gym as a valuable mechanism to address local health inequalities. We will target a range of groups who we believe are underrepresented in using health and fitness facilities and whose health could be substantially improved by accessing innovative, welcoming, and low/no cost services. This includes local people with sedentary lifestyles; those with experiencing difficulties in managing their weight; those with particular health conditions for whom exercise would be beneficial (e.g. pre/Type 2 diabetes); those with mental health issues such as depression, anxiety and stress for whom exercise is recognised as having a significant positive impact.

We will work with local schools to identify pupils with aptitudes for specific sports but whose families do not have the financial means to nurture and support their development and enable them to access qualified coaching and conditioning.

For example we have secured commitment from Aria Pascual, an athlete competing at a global level and representing Scotland's national team on 5 occasions, to become involved in the operation of the gym. As a former student of Ardrossan Academy and member of the former MPCIC Gym, financed under the Nurturing Excellence programme previously delivered by North Ayrshire Council, Aria is now studying Sports Science at Stirling University. She will be involved working closely with Youth groups and individuals identified as having ability within the local area to offer help, experience and coaching to develop tomorrow's young athletes.

We acknowledge the premise of North Ayrshire Council's Fair for All strategy to reduce inequality in North Ayrshire and that this includes a pledge that North Ayrshire residents will have improved health outcomes across their life course. Particularly in the area of health and fitness our Trustees and members recognise that inequalities result in thousands of unnecessary premature deaths every year both nationally and locally and that the incidence of this is heightened in areas of multiple deprivation such as some of those to be found within Ardrossan. We are determined to play our part in tackling these inequalities of opportunity and outcome by offering community based services which reach disadvantaged target groups and give them new opportunities to live as long and as healthy a life as possible.

North Ayrshire's Single Outcome Agreement set out a range of high level outcomes which including ensuring that children's health and wellbeing is improved by breaking the cycle of poverty, inequality and poor outcomes and adults and older people in North Ayrshire live healthier and more active lives. We believe the creation of a community gym within Ardrossan, offering the range of services and targeted support outlined above, will contribute directly to these objectives

Within the 3 Towns the Locality Partnership have identified priorities which include Economy and Tourism; Community Regeneration; and Environment (Including civic pride and community engagement). We believe there is a clear fit between our project and these latter 2 priorities in particular.

Ardrossan Community Sports Hub is a community based aspiring social enterprise, with the aim of creating a new community owned and managed facility delivering services which will tackle key inequalities in our local community. The success of local facilities such as the Whitlees Centre and the Three Towns Growers is evidence that local people can develop and deliver successful local regeneration projects and we are committed to emulating this. Our proposal is to take a currently redundant gym facility in a prominent site within the Town and bring it back into productive use. Our Trustees and members are desperate to ensure that the facility does not lie empty and unused when, in the current situation as we look to emerge from the lock down initiated to tackle the COVID 19 crisis, peoples mental and physical health is in sharper focus than ever before.

5. What engagement has taken place in relation to the project?

Please include the number of people who have been engaged with or consulted as well as the range of people.

To raise the profile of ACSH within the town we have secured a lease on premises within Glasgow Street from Cunninghame Housing Association and have fitted this out to use as a drop in venue for local people to come along, hear more about our plans and tell us about the type of sports and fitness facilities and services they would like to see developed for them and their families in the area. This has been very successful – enabling us to engage with people of all ages and from all sections of the local community.

In developing this project we have engaged with a Working Group of members of the former CIC gym, a number of who have agreed to take up volunteer positions to help manage and develop the gym if ACSH can secure the funding required to re-open the facility. We have also consulted with the wider membership of the former gym and again secured their interest in reopening the facility.

We have very strong grass roots links within the community. For example we have also consulted with Winton Primary School and each child has been signed up by the school as ACSH members – with the school even paying their membership fees. The children produced drawings relating to the sporting activities they wish to have in their local community. We also have a good relationship with Ardrossan Accies Rugby Club who have expressed their interest in using the gym for training purposes if we are able to re-open it.

6. How will the project be managed?

Please include:

- *How the finances will be managed*
- *Does the proposed project contribute to volunteering or employment opportunities in 3 towns? Please include the number of volunteering opportunities and employment opportunities*
- *If there are any staff requirements, please outline your HR plans*

In developing proposals for how to manage the gym we will aim to combine paid staff with volunteer resources to maximum effect.

The ACSH Board will have the following roles and responsibilities

Financial Responsibilities

- Managing ACSH cash flow and ensuring ACSH meets all its financial obligations and undertakings and that money received and spent is properly accounted for.
- Ensuring effective financial record keeping and procedures and production of regular financial reports as required to funders, members and stakeholders.

People Responsibilities

- Provision of line management, support and supervision of employees.
- Exercising duty of care to employees, volunteers, service users and visitors or visiting their premises.
- Ensure compliance with acts about equal opportunities and discrimination.

Premises / Facilities

- Overall responsibility for the state, use and security of its premises, particularly in relation to legal uses and health and safety.
- Ensuring employer liability, public liability, building and contents insurance provision, compliance with fire and safety regulations, public health requirements and planning consents and regulations.

Legal / Governance Issues

- Ensures compliance with the relevant charity and company law
- Make decisions on and exercising general and legal responsibility for all contracts to be entered into by the organisation.
- Ensuring funding is used as per conditions of grant

Reviewing And Monitoring

- Ensuring regular review of performance against the terms and targets of contracts, grant awards and other funding
- Ensure key stakeholders and funders are updated regularly on performance and progress and effectively manage relationships with them

Business and Project Development

- Developing and monitoring the Business Plan for the gym and its implementation
- Developing a Marketing and Promotion plan for the gym and ensuring a strong brand within the local community
- Identifying new development opportunities and sourcing business development support as required

In operating the facility we will create 2 paid employment opportunities and 11 volunteering opportunities – in addition to the volunteers who act as Trustees on the Ardrossan Community Sports Hub Board.

ACSH will employ 2 core staff (for whom we are seeking CIF funding support via this application) - a full time Gym Manager and a part time Gym Instructor – to develop and deliver the activity programmes which will be delivered from the gym and these will be supported by several volunteer positions.

Within this structure the **Gym Manager** will be required to have the following skills and experience and deliver the following roles and responsibilities:

Skills and Experience Required:

- Must be qualified Level 2 Sports Coach
- Experience of gym management preferred
- Experienced boot camp/circuit instructor
- Experience of managing volunteers/people
- First Aid preferred but will be provided
- Protection of Vulnerable Groups (PVG)
- GDPR Compliance

Roles and Responsibilities

- Organise/arrange coaches & staff coverage
- Set structures & client progression
- Enhancing profitability by organising and delivering an appropriate range of fitness activities and programmes.
- Class timetable
- Work with coaches to develop project opportunities
- Health & Safety of users (Covid-19 guidelines), Accident records etc
- First Aid - ensure coverage at all times
- GDPR - ensure secure client filing
- Create and update client database
- Ensure good records of class attendances retained
- Cash handling & banking
- Maintaining fitness equipment
- Maintaining customer service standards
- Promoting and marketing
- Recruitment of suitable volunteers
- Dealing with enquiries, complaints and emergencies
- Regular communication with Working Group
- Regular communication with responsible ACSH Trustee

The **Gym Instructor** will have the following roles and responsibilities:

Skills and Experience Required:

- Qualified Level 2 Sports Coach &/or fitness qualifications (exercise to music or similar)
- Experience in boot camp/circuit instruction
- First Aid preferred but will be provided
- Protection of Vulnerable Groups (PVG)
- Commitment to agreed hours on a rota basis to be agreed

Roles and Responsibilities

- Working under guidance of Gym Manager
- Deliver/coach classes as defined in class structure/timetable

- Work with Gym Manager to investigate project opportunities
- Health & Safety of clients (covid-19 guidelines), Accident records maintained etc.
- Class set up & tidy
- Ensure good attendance records maintained
- Cash Handling
- GDPR - ensuring good secure records maintained
- Customer service
- Dealing with enquiries, complaints and emergencies
- Responsible for opening/closing premises
- First Aid delivery where required

The structure we have developed is set out in an Appendix to this bid and outlines the roles to be played by our volunteers in relation to coaching, gym monitoring, building and facility management and marketing and promotion

7. Amount of funding being requested

Please supply details of funding being requested and any other funding you have had over the past 5 years, both financially and "in kind".

*Amount of funding requested (£) **100,00.00***

Please give a breakdown of cost and recent quotations where appropriate. Please find the detail costings attached and also plans for project

This application for Community Investment Fund (CIF) support of £45820 is for funding to support the wages of a full time Gym Manager for one full year from Oct 2020 (£30250 based on a salary of £25000 plus NI and Pension), wages for a part time gym instructor over the same period (£10570 based on a £10.50/hr x 16 hours plus NI and Pension) and creation of a website (cost of £5000) in order to ensure we promote the facility and ensure access for all groups within the community.

We have developed financial projections for 3 years for the operation of the gym facility. These are summarised below and show:

- An incremental and realistic increase in gym members and Pay as You Go users across the 3 years, with affordable rates and no increase between Years 2 and 3
- An initial investment from the Community Investment Fund in Year 1, as outlined above.
- Further grant funding being secured in Years 2 and 3 from Trusts and other funders to enable us to deliver projects free to end users
- Approximately £11500 of one off start up costs in Year 1
- A breakdown of the recurring monthly costs we have budgeted for across the period of these initial projections

3 Year Summary

	Year1	Year2	Year3
Total Income	£78,220	£78,600	£90,000
Total Expenditure	£71,694	£71,694	£71,694
One time Start Up Costs	£11,500	£0	£0
Projected Profit/Loss	-£4,974	£6,906	£18,306

Income Breakdown Per Annum

Income Year 1

ITEM	Qty	Value(£)	Monthly	Annually
Gym Only Membership	60	£ 20.00	£ 1,200.00	£ 14,400.00
Unlimited Multi Use	20	£ 30.00	£ 600.00	£ 7,200.00
Funded Projects	1	£ 400.00	£ 400.00	£ 4,800.00
PAYG Gym	30	£ 5.00	£ 150.00	£ 1,800.00
PAYG Fitness Class	70	£ 5.00	£ 350.00	£ 4,200.00
CIF/Funding Support	1	£ 3,818.33	£ 3,818.33	£ 45,819.96
Total Projected Income				£ 78,219.96

Income Year 2

ITEM				AMOUNT
Gym Only Membership	100	£ 25.00	£ 2,500.00	£ 30,000.00
Unlimited Multi Use	40	£ 30.00	£ 1,200.00	£ 14,400.00
Funded Projects	4	£ 500.00	£ 2,000.00	£ 24,000.00
PAYG Gym	70	£ 5.00	£ 350.00	£ 4,200.00
PAYG Fitness Class	100	£ 5.00	£ 500.00	£ 6,000.00
Total Projected Income				£ 78,600.00

Income Year 3

ITEM				AMOUNT
Gym Only Membership	120	£ 25.00	£ 3,000.00	£ 36,000.00
Unlimited Multi Use	50	£ 30.00	£ 1,500.00	£ 18,000.00
Funded Projects	4	£ 500.00	£ 2,000.00	£ 24,000.00
PAYG Gym	80	£ 5.00	£ 400.00	£ 4,800.00
PAYG Fitness Class	120	£ 5.00	£ 600.00	£ 7,200.00
Total Projected Income				£ 90,000.00

Income Assumptions

Gym only membership allows the member to use the facilities at the gym unrestricted. It does not entitle the member to participate in any other activity i.e. classes. The projected increase in this category over the 3 years will provide the main source of revenue.

Unlimited Multi Use allows the member to use the facilities at the gym unrestricted. It also allows the member to participate in the various classes run by the gym. There is a likelihood that this figure could increase in line with the Gym only membership decreasing generating greater revenue.

Pay as You Go Gym membership allows enthusiasts to use the facilities at the gym on a pay as you go basis, this will allow the person to see what's on offer and will encourage them to take out other membership if they deem it cost effective i.e. they will use the Gym a lot

Pay as You Go Class membership allows enthusiasts to use participate in the structured fitness classes provided at the Gym.

Funded Classes & Activities will be funded via funding applications to charities. The classes will be free or heavily subsidised and will be earmarked towards specific groups within the local community. It is expected that this funding will increase year on year as the model shows its efficacy. The majority of these activities will be more community based than gym based, for example walking groups, role modelling activities, water sports etc. ACSH will promote, assist and be partners with these local groups and will coordinate the activities through the Gym Manager

Year 1 Start Up Costs

Yr 1 One Off Expenditure

ITEM	AMOUNT
Physical Location	£ -
Gym Equipment	£ -
Coaching Certificates	£ -
Staff Training (Non fitness)	£ 600.00
Legal & Processing Fees	£ 1,000.00
Insurance	£ -
Building Improvements & Remodeling	£ 1,000.00
Computer Network & POS System	£ 1,400.00
Signage	£ -
Employee Uniforms	£ -
Miscellaneous Gym Supplies	£ 1,000.00
Merchandise	£ -
Advertising	£ 500.00
Responsive Website	£ 6,000.00
Operating Cash	£ -
	£ 11,500.00

Monthly Expenditure Breakdown

RECURRING COSTS (MONTHLY)

ITEM	AMOUNT
Mortgage or Lease Payments	£ 1,500.00
Insurance	£ 208.50
Groundworks & Gardening	£ 300.00
Utilities	£ 400.00
Equipment Hire	£ -
Cleaning Supplies	£ 100.00
Heating Maintenance	£ 42.00
Phone and Internet Service	£ 74.00
Employee Wages	£ 3,000.00
Marketing	£ 100.00
Legal and Professional Fees	£ 100.00
Miscellaneous Expenses	£ 150.00
	£ 5,974.50

ACSH have secured the following funding to date:

- SportsScotland £9800 – secured to get kids involved in activities at the gym and to purchase some equipment
- Foundation Scotland £5000 – secured to fund the purchase of resources to encourage interactions between children and parents inside and outside the home during times of social distancing
- Corra Scotland £5730 – secured to help ACSH through the COVID 19 pandemic

8. Monitoring and evaluation process

Please include detail on the monitoring and evaluation processes planned or in place.

Project Management

In order to monitor project progress and delivery, a work plan will be developed and project staff will produce a monthly progress report against the activities detailed within the work plan. Progress reports will be presented to ACSH's Board every quarter.

Project Services

We will record the following:

- Demographic information and geographic location of gym users
- The number of gym users in each category (Unlimited members, Members, Pay as You Go Gym, Pay as You Go Classes)
- The number of people who participate in health and fitness activities beyond those which are gym based (e.g. walking clubs; Bootcamp activities etc)
- Details of gym users who have been referred/signposted to us
- Fee income earned from switch fees

Gym staff will encourage gym users to complete surveys on their health and fitness; their aspirations in using the facility; improvements in their health and wellbeing at regular intervals

This information will be used by ACSH Board to evaluate the impact of the project on the outcomes outlined in Section 4 of this application



Locality Partnership: *Three Towns Locality Partnership*

Date: *16th September 2020*

Subject: *Residential Development on land at Former Church St Brendans, Saltcoats*

Purpose: *Decide Street Name for this new development.*

Background

The developer of the above site has contacted this department requesting a new street name for this development.

The Council has a statutory obligation under the Civic Government (Scotland) Act 1982 to give a name to each new street built within the Council area, and this name, along with street numbers, becomes the postal addresses.

An outline plan of the development is available as an appendix.

At this stage, the development requires 1 new street name.

Key Points for Locality Partnership

Proposed examples of numbering layout plans are available as appendices along with a list of proposed name suggestions.

Action Required by Locality Partnership

Choose 1 new street name for this development.

For more information please contact: *Lisa Dempster or Kirsty Gee, Planning Technicians, email, snn@north-ayrshire.gov.uk*

Completed by: *Lisa Dempster and Kirsty Gee*

Date: *26th August 2020*

Street Name Suggestions	Background
<p>Janet Strang</p> <p>St,Rd,Cres,Ave,Square etc</p>	<p>A street name suggestion was received from Cunninghame Housing suggesting that the new street should be named after Janet Strang. Janet Strang, who is in her 25th year this year as a CHA Board member. For the last 5 years she has been the Association's Chairperson and has served the community and the Association well over these years.</p> <p>Plannings response:- Under guidelines item 5 The use of a name relating to persons either living or alive during living memory should be avoided if possible. Only exceptional circumstances will be given genuine consideration, and these will require justification. See Appendix 1 for further Justification.</p>
<p>John Lambie</p> <p>St,Rd,Cres,Ave,Square etc</p>	<p>John Lambie was a Scottish engineer. He was born in Saltcoats, Ayrshire, in 1833 and died in Glasgow on 1 February 1895. He was Locomotive Superintendent of the Caledonian Railway from 1891 to 1895. John Lambie improved conditions for enginemen by fitting cab doors, better handrails and footsteps to locomotives.</p> <p>Plannings response:- Complies with guidance, There is a Lambie Court in Saltcoats.</p>

Janet Strang
Chairperson



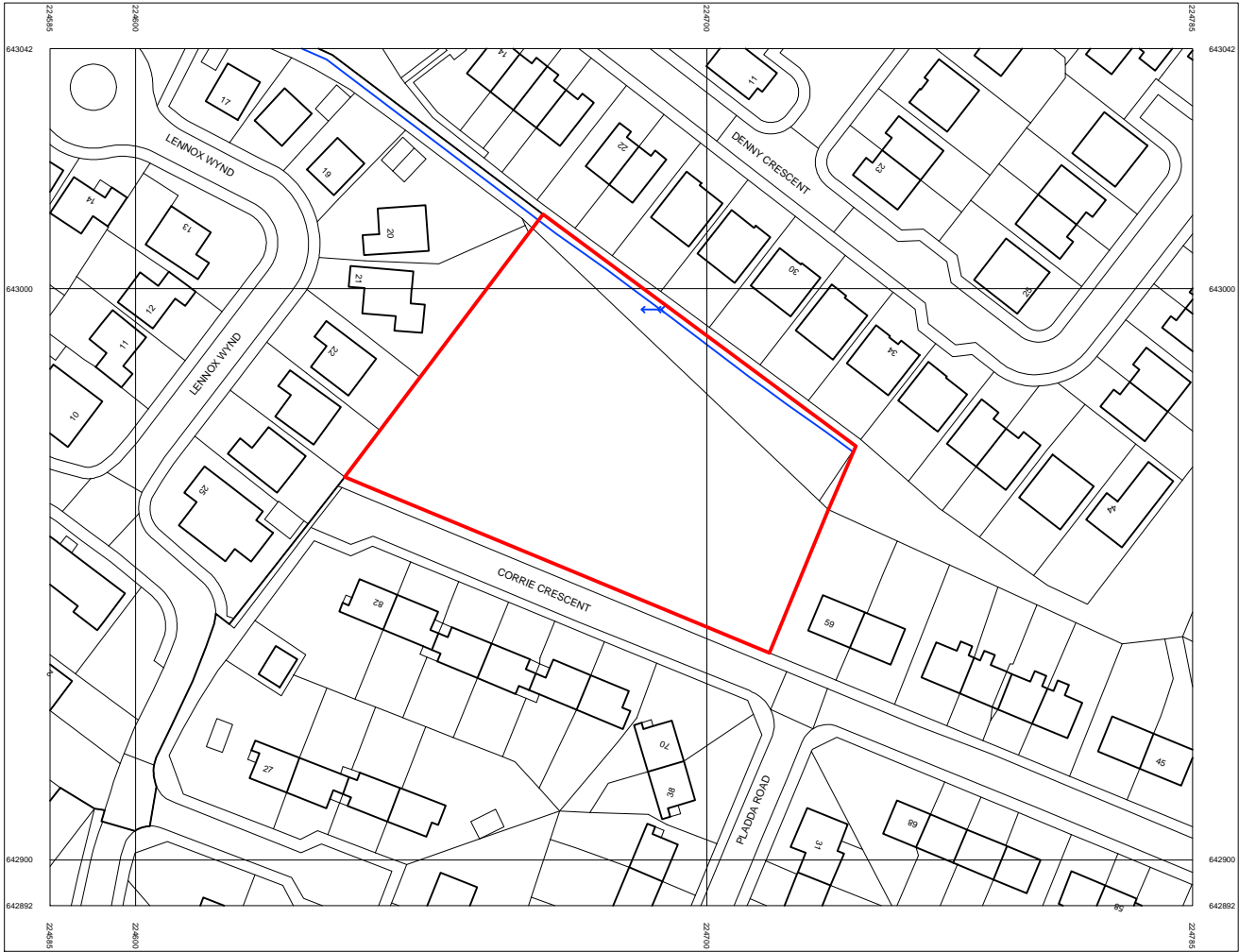
Janet was previously a Community Councillor and joined the Association in 1994. Currently in her fifth year as Chairperson of the Association, she has a wealth of experience having served previously as our Company Secretary (5 years) and Chairperson of several Association Sub Committees.

She is currently a member of all our three Sub Committees and our Audit Committee. Janet is also the Board's Health & Safety 'Champion' serving on the high profile Health & Safety Group.

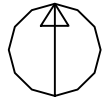
Janet is also is a member of the Tenant Participation Association Scotland Board of Directors (TPAS).

Janet is a local lady with local family connections and has contributed thousands of hours of voluntary time to Cunninghame Housing Association and the community at large.

She suffers from severe health issues but still finds the energy to commit to Making our Communities Better Places.




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NOTES:

- Do not scale from drawing; use written dimensions only.
- All dimensions to be site checked by contractor
- Drawings prepared for Planning Application only.
- All products to be installed to manufacturers instructions and specifications.
- All works to be carried out in accordance with the current Building Regulations and British Standards.
- Any discrepancies to be reported to the Contract Administrator

REV	DESCRIPTION	DATE
 PLANNING		
JOB Residential Development		
CLIENT Clyde Coast Contracts		
SITE Corrie Crescent, Saltcoats		
DRAWING TITLE Location Plan		
DRAWING No. 16-0173/L01		REV .
SCALE 1:1250 @ A3	DRAWN DK	DATE Nov '16
Edesign Architecture & Planning Ltd. 64 Wellington Chambers, Ayr, KA7 1EH T: 01292 236799 E: enquiry@edesignarchitecture.co.uk		



Housing Mix

Block 1 - Plots 1 & 2	4 Apt, 5 Per
Block 2 - Plots 3 & 4	3 Apt, 4 Per
Block 3 - Plots 5 & 6	4 Apt, 5 Per
Block 4 - Plots 7 & 8	3 Apt, 3 Per
Block 5 - Plots 9 & 10	4 Apt, 5 Per
Block 6 - Plots 11 & 13	4 Apt, 5 Per
Block 6 - Plot 12	3 Apt, 4 Per

1 UNKNOWN STREET
No's 1,2,3,4,5,6,7,8

No's 61,63,65,67,69 Corrie Crescent, Saltcoats

Rev	Description	Date
B	Housing mix added to drawing. House types updated, accessible ramps shown, bin storage clarified.	17/2/2019
A		22/11/2019

EDESIGN
ARCHITECTURE & PLANNING

Status: **BUILDING WARRANT**

Project: RESIDENTIAL DEVELOPMENT

Client: CLYDE COAST DEVELOPMENTS

Site: CORRIE CRESCENT, SALTCOATS

Drawing Title: PROPOSED SITE PLAN

Drawing No: 16-0173/BW/LAY-01

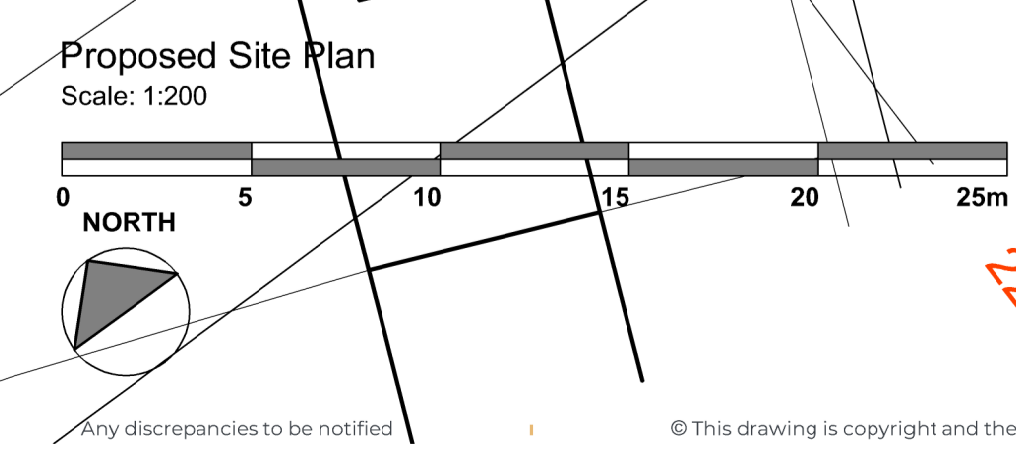
Scale: 1:200 @ A1

Drawn: AKN

Date: 15/11/2019

Revision: B

64 WELLINGTON CHAMBERS, Ayr, KA7 1EH
E: ENQUIRY@EDESIGNARCHITECTURE.COM
W: WWW.EDESIGNARCHITECTURE.CO.UK



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Nomination Form Locality Partnerships Community Representative

1. Personal Details

Title: Mr / Mrs / Ms / Other: Mr

Forename: John

Surname: Hunter

Address: [REDACTED],

Ardrossan

Postcode: [REDACTED]

Tel. No: [REDACTED]

Email: [REDACTED]

2. Please tell us about any current and previous experience of working in a group or committee.

Date or Year	Role or description of your involvement
2007-2017	Local Authority Councillor: North Ayrshire Council. Chair of Scrutiny and Audit Committee. Member of various committees and panels.

3. Have you (or the person you are nominating) undertaken voluntary work in the last 5 years?

Yes No

If you answered **yes** to the above question, please tell us provide the following information:

Date or Year	Volunteer Role/Title	Organisation/company name and aims
2017-19 2018	Director Director	Ardrossan Community Development Trust Ardrossan Community Sports Hub

4. Please tell us about any other experience that you (or the person you are nominating) have that might be relevant to this nomination?

See item 2

5. Please tell us of any assistance you (or the person you are nominating) would need to help undertake the duties as a member of the Locality Partnership.*

None known.

6. Why do you (or the person you are nominating) want to be a member of your Locality Partnership?

To serve my local community.

Proposer

Please give the name and contact details of one person who has known you (or the person you are nominating) in a personal or community capacity for at least two years and who would be prepared to support your nomination:

Name: Councillor R McNicol

Address: [REDACTED],

[REDACTED]

Postcode: [REDACTED]

Tel. No: [REDACTED]

Email: rmcnicol@north-ayrshire.gov.uk

Declaration

I confirm that the information given on this form is correct to the best of my knowledge.

A Locality Partnership member appointment is a public appointment, which is of interest to individuals and services within North Ayrshire Community Planning Partnership.

I understand that if I am appointed my name will be released to the Locality for which this group was established to enable me to fulfil my duties as a member.

Signed: *John Hunter*

Date: 03/03/2020

If you are completing this form on behalf of a proposed nominee, please ask them to agree to this nomination by signing below:

Signed:

Date:

Please note this information (with the exception of your contact details within Q1 and information given at Q5 and your proposer's contact details) will be shared with all attendees at the Locality Partnership meeting. Your contact details will be held by the Community Planning Team within North Ayrshire Council and we will use these to contact you about Locality Partnership and Community Planning matters only.

Please return this completed form to the Community Planning Team at North Ayrshire Council, 2nd Floor (West), Cunninghame House, Irvine KA12 8EE or communityplanning@north-ayrshire.gov.uk

Nomination Form Locality Partnerships Community Representative

1. Personal Details

Title: Mr / Mrs / Ms / Other:Miss.....

Forename: Julia Surname: Gray

Address: [REDACTED]

Postcode: [REDACTED]

Tel. No: [REDACTED] Email: [REDACTED]

2. Please tell us about any current and previous experience of working in a group or committee.

Date or Year	Role or description of your involvement
From 2018 to present	Whitlees centre officer, employed by the community association. I manage and develop the centre's activities to enable greater benefits for the community.
2014-2018	Chair for the Ardrossan community Association. The association have worked over the past 4 years to develop the centre into the community hub it is today. Facilitating activities, social events and educational opportunities to meeting the needs of the local community. Securing funding to up grade the centre kitchen developing a training, community and catering facility. Also the post of centre development officer.

3. Have you (or the person you are nominating) undertaken voluntary work in the last 5 years?

Yes No

If you answered **yes** to the above question, please tell us provide the following information:

Date or Year	Volunteer Role/Title	Organisation/company name and aims
2014-present	Chair of the Ardrossan community association	As above. Although I am now employed by the community association and resigned from chair position. I am still a committee member and volunteer at events, trips or youth group.
2019-present	Board member of the Ardrossan community development trust	I am a board member in the new community development trust. We currently are carrying out a community engagement to inform us of community ideas and needs for Ardrossan.

4. Please tell us about any other experience that you (or the person you are nominating) have that might be relevant to this nomination?

Since becoming involved in my community I have gained many skills to assist us achieve our aims and objectives.

I now have the knowledge, skills and ability to source complete and secure external funding. This allows us to meet the needs of our community.

I have the training skills and knowledge of adult and child protection. I am also registered to check and manage PVG's for the centre.

I understand the importance and impact of always engaging the community and being community led. Also the benefit and greater impact that occurs within the community with a joined up approach.

5. Please tell us of any assistance you (or the person you are nominating) would need to help undertake the duties as a member of the Locality Partnership.*

None

6. Why do you (or the person you are nominating) want to be a member of your Locality Partnership?

Since becoming a volunteer within my community I have become a very active member within the three towns. The locality officer has asked me on a few occasions to go and support and advise new community organisations because of my knowledge and skills.

It has been a huge learning journey for me. But I have always been involved in community forum to ensure the Ardrossan has a voice.

I am not just passionate about Ardrossan I have helped groups across the three towns.

I also have a very large network of community members to allow me to engage and ensure their voice is heard.

It would be a great asset to the locality planning partnership.

Proposer

Please give the name and contact details of one person who has known you (or the person you are nominating) in a personal or community capacity for at least two years and who would be prepared to support your nomination:

Name: Shirley Morgan

_____ Postcode: _____

Tel. No: _____ Email: smorgan@north-ayrshire.gov.uk

Declaration

I confirm that the information given on this form is correct to the best of my knowledge.

A Locality Partnership member appointment is a public appointment, which is of interest to individuals and services within North Ayrshire Community Planning Partnership. I understand that if I am appointed my name will be released to the Locality for which this group was established to enable me to fulfil my duties as a member.

Signed: J Gray date: 3/3/20

If you are completing this form on behalf of a proposed nominee, please ask them to agree to this nomination by signing below:

Signed: J Gray Date: 3/3/20

Please note this information (with the exception of your contact details within Q1 and information given at Q5 and your proposer's contact details) will be shared with all attendees at the Locality Partnership meeting. Your contact details will be held by the Community Planning Team within North Ayrshire Council and we will use these to contact you about Locality Partnership and Community Planning matters only.

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