

North Ayrshire Health and Social Care Partnership CPP Senior Officer Group

Strategic Plan 2021-2022



WORKING TOGETHER IN PARTNERSHIP

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TSI North
Ayrshire


North Ayrshire Council
Comhairle Siorrachd Air a Tuath

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Ayrshire
& Arran

Background

- Existing Strategic Plan ‘Lets Deliver Care, Together’, will cease on 31st March 2021.
- Strategic Planning Group last met in January 2020 to discuss the refresh of the new plan, outlining an ambitious approach to its development. They met again on the 10th August to inform this approach.
- As a result of the Pandemic, there are now significant barriers to our ability to effectively develop a refreshed Strategic Commissioning Plan by March 2021.
- To address this concern, it is proposed to develop a **‘1 year bridging plan’ with a 2030 vision**

Intentions of approach

1

Meet our legal obligations to review the strategic plan while accepting and facing our current challenges

2

Define our pandemic recovery and renewal intentions

3

Demonstrate our commitment to other local and national priorities and partnership working

4

Set the scene for our long-term 2030 vision

Guidance

- Guidance was sought from Civil Servants in the Scottish Government on our proposed approach
- Scottish Government colleagues agreed the approach is sensible. (we would join the timelines of the other IJBs across Scotland)
- A meeting was organised on 3rd August with integration authorities who were early adopters.
- Most agreed with the NA approach, and suggested they would follow a similar path.
- Legal advice has also been sought from NAC Chief Legal Officer.

Proposed timeline



Draft structure



1. FOREWORD



2. PLAN SUMMARY



3. ACHIEVEMENTS
AND CHALLENGES
FROM PREVIOUS
PLAN



4. IMPACT OF
PANDEMIC



5. RECOVERY AND
RENEWAL
PRIORITIES



6. THE 2030 VISION

2030 vision

- 2030 vision
 - Setting out our intentions to develop a longer term plan from April 2022 to 2030.
- Include:
 - What our people tell us 2030 looks like
 - Key outcome areas
 - What success will look like
 - Locality need and strategic priorities
 - Working with partners – CPP, NAC Council Plan and NHS ‘Caring for Ayrshire’, Third, Independent sector and National bodies e.g. PH Scotland to create synergy.

Beyond 2022

- Planning to 2030
 - High level, strategic outcomes
 - For example Tackling Inequality, Improving Mental Health & Wellbeing, Early Intervention and Prevention
 - Develop strategic ‘Big Actions’
 - Allowing us to focus on priority areas or challenges, while still retaining our focus on key priorities
 - These Big Actions will be reviewed at least every three, in line with legal obligations
 - Establish clear performance milestones to help chart our progress
 - Underpin the plan with a robust Equality Impact Assessment
 - To ensure our actions are inclusive for all people, particularly those with a protected characteristic.