



North Ayrshire
Community Planning Partnership

Irvine Locality Partnership

**Wednesday 19 June 2019, 6.00 p.m. Dreghorn Fire Station, Corsehill
Mount Road, Dreghorn, Irvine**

BUSINESS

Item	Subject	Pg No	Ref	Officer
1.	Welcome and Apologies			Cllr Burns
2.	Action Note Review the action note and deal with any outstanding items.	Pg 3	Enclosed	Kenny Hankinson
3.	Active Travel Receive update from Kate Cuthbert and Jessica Gillespie.	-	Verbal	Kate Cuthbert/ Jessica Gillespie
4.	Rivergate Shopping Centre Receive update from Audrey Sutton, Head of Connected Communities.	-	Verbal	Audrey Sutton
5.	Air Pollution at Irvine Cross Receive update from Audrey Sutton, Head of Connected Communities.	-	Verbal	Audrey Sutton
6.	Food Development Receive update from Jim McHarg, Senior Manager, Participation and Empowerment.		Verbal	Jim McHarg
7.	Digital Irvine Receive presentation from Denise Fraser, Digital Participation Officer.		Presentation	Denise Fraser
8.	Social Isolation Receive update from Audrey Sutton, Head of Connected Communities.		Verbal	Audrey Sutton
STANDING AGENDA ITEMS				
9.	Locality Officer/Community Rep Update	Pg 9	Enclosed	Jim McHarg Community Reps
10.	HSCP/TSI Update Receive update from Barbara Conner.	-	Verbal	Barbara Conner
OTHER BUSINESS – DECISION REQUIRED				
11.	Grants			

	<ul style="list-style-type: none"> Nurturing Excellence Irvine Common Good 	Pg 14		Jim McHarg/ Rosemary Fotheringham
OTHER BUSINESS – TO INFORM LOCALITY PLANNING				
12.	Membership Discussion.	-	Verbal	Jim McHarg
13.	AOCB <ul style="list-style-type: none"> 2019/20 Roads Maintenance Programme 	Pg 22		Cllr Burns Jim McHarg
Date of Next Meeting: Wednesday 18 September 2019, 6.00 pm, Fullarton Community Hub.				

Distribution List

Elected Members

Councillor Marie Burns **(Chair)**
 Councillor Ian Clarkson
 Councillor John Easdale
 Councillor Robert Foster
 Councillor Scott Gallacher
 Councillor Margaret George
 Councillor Christina Larsen
 Councillor Shaun Macaulay
 Councillor Louise McPhater
 Councillor Angela Stephen

Community Representative

Sylvia Mallinson **(Vice Chair)**
 David Dunlop
 Donna Fitzpatrick
 David Mann
 Janice Murray
 Annie Small
 Ian Wallace
 Peter Marshall
 Diane Dean (Co- opted)

CPP/Council Representatives

Kenny Hankinson, Senior Lead Officer
 Jim McHarg, Lead Officer
 Barbara Connor, Third Sector Interface and HSCP
 Charlie Tymon, Scottish Fire and Rescue Service
 Jim McMillan, Police Scotland
 Elaine Baxter, Locality Officer
 Denise Fraser, Digital Participation Officer

Meeting:	Irvine Locality Partnership	
Date/Venue:	19 March – Woodlands Centre, Kilwinning Road, Irvine at 6.00 p.m.	
Present:	<p>Councillor Marie Burns (Chair) Provost Ian Clarkson Councillor John Easdale Councillor Robert Foster Councillor Scott Gallacher Councillor Christina Larsen Councillor Shaun MacAulay Councillor Louise McPhater</p> <p>Kenny Hankinson, Senior Lead Officer, Scottish Fire and Rescue Jim McHarg, Lead Officer, North Ayrshire Council D. Booth, Prevention First Officer, Police Scotland Sergeant Drury, Police Scotland</p> <p>Sylvia Mallinson, Community Representative (Vice-Chair) Donna Fitzpatrick, Community Representative David Mann, Interim Community Representative Annie Small, Community Representative Barbara Connor, Third Sector Interface</p> <p>Audrey Sutton, Head of Service (Connected Communities) NAC Elaine Baxter, Community Education Locality Co-ordinator Lesley Forsyth, Cultural Development Manager (NAC) David Watts, Senior Architect, NAC Bernadette Anderson, Performance/Grants Information Officer, NAC Rosemary Fotheringham, Funding Officer, NAC Scott Bryan, Team Manager (HSCP), NAC Diane McCaw, Committee Services, North Ayrshire Council</p>	
Also Present:	<p>Jillian Jennings (Health Improvement Officer) Green Health Partnership Rebecca Strofton (Team Leader) NA Green Health Partnership Ian Wallace, Community Representative</p>	
Apologies:	<p>David Dunlop, Community Representative Janice Murray, Interim Community Representative David Bell, Community Representative Angela Cassells, Senior Manager, NAC</p>	
ACTIONS		
No.	Action	Responsible
1.	<p>Welcome and Apologies</p> <p>The Chair welcomed those present to the Irvine Locality Partnership meeting and apologies for absence were noted.</p>	

2.	<p>Declarations of Interest</p> <p>The following declarations of interest were made in terms of Agenda Item 10: Grants in relation to the applications indicated:-</p> <p>Louise McPhater – Vineburgh Community Association; Sylvia Mallinson – Vineburgh Community Association; Annie Small - Irvine Lassies Burns Club and Irvine Burns Club; and Donna Fitzpatrick - Fullarton Community Association.</p>	
3.	<p>Action Note</p> <p>The action note from the meeting held on 17 December was approved subject to the addition of Councillor Scott Gallacher in attendance.</p> <p>The action note was discussed with the following points highlighted:-</p> <p>Irvine Community Council The action is ongoing in terms of seeking further representation from the Community Council.</p> <p>Irvine Common Good – Reports from Successful Applicants This action is ongoing in terms of receiving reports from successful funding applicants detailing how the grant money has been beneficial.</p>	<p><i>Morna Rae/ Jacqueline Greenlees</i></p> <p><i>Jim McHarg</i></p>
4.	<p>Presentation: Green Health Partnership</p> <p>Jillian Jennings, Green Health Partnership and Rebecca Strofton, North Ayrshire Green Health Partnership gave a presentation on the work of the Partnership, highlighting the following:-</p> <ul style="list-style-type: none"> • The main partners are The Conservation Volunteers (TCV), KA Leisure and NHS Ayrshire and Arran; • The wider partnership draws on expertise and experience from a range of partners across health, social care and environment sectors; • The vision which aims to integrate green health activities into formal referral processes by mapping out and reviewing existing green health programmes, sourcing funding to set up new green health opportunities, supporting groups to develop skills and build capacity; • Integration of these activities and opportunities into existing health referral systems; and • The Green Health Partnership Development Fund which aims to allow community groups to deliver green health projects within their communities. <p>The Partnership asked questions and received clarification in relation to:-</p> <ul style="list-style-type: none"> • Crossover with discussions and matters raised at local Chit Chats; • Joint development possibilities around mapping in terms of green space accessibility across the neighbourhoods; • Further links in terms of foods, local assets and green health; • Promotion of Green Health Week taking place from 22-28 April 2019; and 	

	<ul style="list-style-type: none"> Results from the clean air machine at Irvine Cross and that the Head of Service (Connected Communities) will advise the Partnership separately on this. <p>On behalf of the Partnership, the Chair extended her thanks to Jillian Jennings and Rebecca Strofton for the informative presentation.</p> <p>The Partnership agreed to receive information from the Head of Service (Connected Communities) in terms of the air pollution at Irvine Cross.</p>	<i>Audrey Sutton</i>
5.	<p>Presentation: Irvine Public Realm Signage</p> <p>David Watts, Senior Architect and Lesley Forsyth (Economy and Communities), gave a presentation on completed and proposed works in terms of the Irvine Public Realm as follows:-</p> <ul style="list-style-type: none"> Paving which has been completed at High Street North and that the contractor has now commenced the paving of High Street South; Significant Council investment with far reaching ambitions to improve the Town Centre environment and the visitor experience; Attempts to reduce the congestion in the Town Centre and improve air quality in High Street; Attempts to make safer crossing points in the Town Centre; Aims and aspirations in terms of reducing traffic speeds; Future improvements to the lighting in the closes/vennels off High Street; Efforts to reduce air pollution and avoid congestion by removing bus stops; Removal of existing trees and replanting with smaller trees with a narrower canopy which are more suitable for a Town Centre environment; Making street furniture more consistent across the Town Centre area; Improved signage in the Town Centre area, especially in relation to the vennels and closes off the High Street area to mark the heritage of Irvine; Discussions with Sustrans to encourage cycling in the area; and Support to local businesses in the area. <p>The Partnership asked questions and received clarification as follows:-</p> <ul style="list-style-type: none"> An update in relation to the Kings Arms building at the cross area; Investment which might be forthcoming/economic growth around the shopfronts in the High Street; Gateway signage and markers to identify each of the close areas; Bus stops in High Street and configuration of the road to allow less car access and parking; and Signage around the disabled parking bays on High Street. <p>On behalf of the Partnership, the Chair extended her thanks to David Watts and Lesley Forsyth for the informative presentation.</p> <p>Noted.</p>	

<p>6.</p>	<p>Rivergate Shopping Centre</p> <p>D. Booth, Prevention First Officer and Sergeant Drury, covering Irvine Area, from Police Scotland provided an update on anti-social behaviour at the Rivergate Shopping Centre.</p> <p>The Partnership asked questions and received clarification as follows:-</p> <ul style="list-style-type: none"> • The perception that the majority of the youths hanging about in the Mall are anti-social when in fact some may be vulnerable young people; • People walking through the Mall feel intimidated; • Whether mounted police would aggravate the situation; • Pressures on the Police to respond to complaints received by members of the public; • The possibility of a short life working group, involving Elected Members, Police and community representatives, to determine how to assist the Police in a positive way forward; and • That the Head of Service (Connected Communities) will support the organisation of a short life working group. <p>The Partnership agreed (a) to establish a short life working group involving Elected Members, Police Scotland and community representatives, and supported by the Head of Service (Connected Communities), to determine how to assist Police Scotland in a positive way forward; and (b) that a report on the outcome of the working group be submitted to a future meeting of the Partnership.</p>	<p><i>Morna Rae/ Jacqueline Greenlees/ Jennifer McGee/ Audrey Sutton</i></p>
<p>7.</p>	<p>Locality Updates</p> <p>Elaine Baxter, Locality Co-ordinator, provided an update on the following:-</p> <ul style="list-style-type: none"> • Employment programmes and support within the community; • Ongoing work in terms of Mental Health through the Irvine New Town and Harbourside Men's Sheds and the inclusive learning and nurture programme at Irvine Royal Academy; • Fair for All projects; • Community Chit Chat meetings across Irvine neighbourhoods and issued raised; • Consultation on investment in Bourtreehill Village, Irvine; • Draft plans for Council Housing at Irvine Harbourside; • Irvine Community Council advertising for new community councillors; • attempts to re-establish the Girdle Toll, Bourtreehill and Broomlands Community Council; • Work in terms of the Food Development Plan; • That invitations to the Fairer Food PB event on 8 June 2019 will be issued to LP Members; and • Interviews for the ILP Digital Officer post, funded through CIF, will be held on 1 April 2019. <p>Donna Fitzpatrick also gave a verbal update on the Fullarton Chit Chat meeting.</p>	

	<p>The Partnership asked questions and received clarification as follows:-</p> <ul style="list-style-type: none">• Crossover with Chit Chats suggestions which tie in with the Green Health Partnership aims;• That continued attempts are required to engage communities in the Chit Chats; and• The possibility of representatives from local Chit Chats attending a future LP meeting. <p>The Partnership agreed (a) that a presentation on the Food Development Plan work be made to the next meeting of the Locality Partnership; and (b) otherwise to note the report.</p> <p>Christina Larsen left the meeting at this point.</p>	<p>Morna Rae/ Jacqueline Greenlees/ Jennifer McGee</p>												
8.	<p>HSCP Locality Update</p> <p>Barbara Connor, Interim Chair of HSCP Locality Forum, provided a verbal update on the following:-</p> <ul style="list-style-type: none">• Provision of canny cookers, including the pots;• Avoiding duplication of work carried out around Chit Chats;• Work with Elaine Baxter around outcomes form Chit Chats;• The opening of Trindlemoss by October and use by the community;• That an invitation will be provided to LP Members and community groups to attend and view the Trindlemoss facilities. <p>Noted.</p>													
9.	<p>Community Rep Membership</p> <p>The Partnership reviewed applications circulated at the meeting for the position of Community Representative.</p> <p>The Partnership agreed that (a) Ian Wallace and Peter Marshall be appointed to fill the existing Community Representative vacancies; and (b) Diane Dean be co-opted onto the Partnership.</p>	<p>Morna Rae/ Jacqueline Greenlees</p>												
10.	<p>Grants</p> <p>The Partnership agreed the following:-</p> <p>CIF Funding Applications</p> <table><tr><td>• Irvine Bay Gymnastics Club</td><td>No Award</td></tr><tr><td>• Coastwatch (Scotland) Irvine Unit</td><td>No Award</td></tr><tr><td>• Irvine Harbourside Men’s Shed</td><td>£10,000</td></tr></table> <p>Jim McHarg left the meeting at this point.</p> <p>Nurturing Excellence awards:-</p> <table><tr><td>Irvine Beat FM (SCIO)</td><td>£ 835</td></tr><tr><td>1195 Irvine Squadron Royal Airforce Cadets</td><td>£ 832.62</td></tr><tr><td>Springside Community Association</td><td>£ 999.74</td></tr></table>	• Irvine Bay Gymnastics Club	No Award	• Coastwatch (Scotland) Irvine Unit	No Award	• Irvine Harbourside Men’s Shed	£10,000	Irvine Beat FM (SCIO)	£ 835	1195 Irvine Squadron Royal Airforce Cadets	£ 832.62	Springside Community Association	£ 999.74	<p>Jim McHarg</p>
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	<p>Irvine Lasses Burns Club £1,000</p> <p>The Classics Club £1,000</p> <p>Irvine Burns Club £1,000</p> <p>Vineburgh Community Association £ 946</p> <p>Vineburgh Community Association £ 995</p> <p>Fullarton Community Association £1,500</p> <p>Fullarton Community Association £1,500</p> <p>Irvine Incorporated Traders £1,500</p> <p>Harbourside Men's Shed Irvine £750</p> <p>Irvine Royal Academy Parent Council £1,000</p> <p>Vineburgh Community Association £1,000</p> <p>The Partnership further agreed the following:-</p> <p>(a) in principle, that the CIF application from Fullarton and Vineburgh Community Associations be funded subject to the inclusion of Dignified Food Provision and Alcohol and Drugs Priority themes;</p> <p>(b) that applications submitted in connection with the Nurturing Excellence funding balance of £4,512.56 within a 2 week deadline be emailed to Members to determine through delegated powers; and</p> <p>(c) to take the opportunity to record its best wishes to Bernadette Anderson, Performance/Grants Information Officer, who would shortly be retiring as an officer of the Council.</p>	<p><i>Jim McHarg</i></p> <p><i>Jim McHarg</i></p>
11.	<p>Gaelic Language Plan 2019-24</p> <p>Forthcoming consultation on the Gaelic Language Plan 2019-24.</p> <p>The Partnership agreed that this be circulated to Members of the Partnership and anyone interested give a response to the consultation.</p>	<p><i>Morna Rae/ Jacqueline Greenlees/ Jennifer McGee. Lesley Forsyth</i></p>
12.	<p>AOCB</p> <p>No other business for consideration.</p>	
13.	<p>Date of Next Meeting</p> <p>Wednesday 19 June, 6.00 p.m. at Dreghorn Fire Station</p>	

Meeting ended at 8.25 pm



North Ayrshire
Community Planning Partnership

Agenda item 9

Irvine Team Progress Report

Reporting Period –
April 2019- May 2019

CLD Priorities

Youth Provision

Locality youth work programmes resumed in April for the next 10 weeks. Programmes also in place for P7 young people to join in. In total 14 opportunities in the locality area Life changes trust funds continue on the Wednesday night programme and within activity agreement programme.

Police Scotland Youth Volunteers

23 young adults from all across the locality involved in this group at Irvine Royal Academy. Basic training over and group carrying out various crime prevention all across North Ayrshire.

Multi agency Irvine Night of Action

10th May Rivergate Mall Engagement on safe spaces consultation undertaken 30 young people participated. Community councillors and youth forum members dropped by.

Town Centre Initiative

Meeting took place with Jason Drury with regards to ASB in Rivergate Mall at weekends. Application for funding to Cashback for communities award to address issues of anti-social behaviour within town centre. Venue has been an issue in the past. Explore options of using Irvine Library going forward.

Adult Learning Working Group - Fortnightly meetings with newly formed Adult Learning Working Group working on new processes for assessing learners and provided appropriate classes. This is ongoing and run by Anne-Marie Hunter.

Greenwood Academy- Support teachers within DC class at Greenwood Academy. Working with young people to provide support and guidance on work required to gain their qualification. Support is ongoing. Staff are also supporting the school Youth Worker with deliver of summer programmes for the P7-S3 young people. Staff have met with and are currently supporting School staff with the first steps of creating some type of Deaf football provision.

Literacy Support- Staff attended literacy spotter training session at Redburn Community Centre Session on Wednesday 29th May.

Asset Transfer of Dunlop Memorial Hall (Irvine & Dreghorn Brass Band) - Group have completed RF-S1 and submitted it to the CAT Team. Currently awaiting response.



North Ayrshire
Community Planning Partnership

Irvine Team Progress Report

Reporting Period –
April 2019- May 2019



Employment and the economy

Activity Agreement Programme

Programme resumed 29th April 2019. Awaiting news for 2019 / 2020 funding. Young people on current programme have secured college places and stage 2 employability programmes as their next steps.

Roots into employment support

Currently we provide support to 2 students on placement within the team. One student is a first year student on the B.A (Hon) Community Development, and the other is currently undertaking an H.N.C Working with Communities. Currently the team also supports Modern Apprenticeship programmes within Irvine , and across North Ayrshire.

Digital Participation Officer

The new Digital Participation Officer started within the team on Monday 13th May.



North Ayrshire
Community Planning Partnership

Irvine Team Progress Report

Reporting Period -



Mental Health

Irvine New Town Men's Shed – The group now have a management committee and constitution and bank account in place. The group are currently meeting at Age Concern every Tuesday evening, and Sunday afternoon. The group are currently in discussions with the council to take on temporary lease of vacant unit at the Village Centre in Bourtreehill.

Harbourside Men's Shed - Continuing to work in partnership with Jamie Menzies (Maritime Museum) for the purpose of developing the Men's Shed. Group now have a constitution and bank account in place. The Group held an EGM on Thur 2nd May for the purpose of officially electing their management committee. Group are currently in negotiations to use the yurt next to Puffers café.

Irvine Seniors Forum – Attended AGM on Tues 30th April at Woodlands Community centre. Staff facilitated election of the new committee.

Inclusive learning and nurture programme- Continuation at Irvine Royal Academy for young people who struggle with the school day. New timetables in place meeting with school re programme creation first week in June

North Ayrshire Pride Group

The group meets weekly and focuses on raising awareness on issues that affect the LGBT community. The group has been working on creating a Come as you are event in Irvine. This was made possible due to PB money from last November. The event will be held in the Volunteer rooms in Irvine from 12-2 on the 1st of June. The event will promote the group for membership and offer information about LGBT rights and information. Staff will support the event and group members.

Inclusive learning and nurture programme- Irvine Royal Academy for young people who struggle with the school day



North Ayrshire
Community Planning Partnership

Irvine Team Progress Report

Reporting Period -



Fair For All



**Influence and
sense of control**

Redburn Breakfast Club

Irvine Neighbourhood Youth Forum are through to the voting stages for Fairer Food P.B on Saturday 8th June to continue their work at the breakfast club and launch a new project Redburn Grub Club over holiday periods and in term time an after school club. In discussion with North Ayrshire Foodbank about a collection point at the Redburn during free food provision times.

Wrap, Fun and Run

Summer holiday activities and lunches at Redburn Community Centre Tuesday, Wednesday and Thursdays from 11am – 1pm start date 2nd July.

Food Participatory Budget

Staff have promoted the opportunity and have offered various groups support completing the application but have also taken the application out to groups and centres throughout Irvine.

Children's 1st

Linking in with children's 1st colleagues. They now holding surgery with Redburn helping clients with benefit checks, assistance with PIP/DLA, Universal Credit, Help with debts, Consumer problems, fuel bills.

Community Link Workers

Linking in with community link workers to find out what services each team provide and how we can best support community and sign post onto each service.

Community Chit-Chat's

As part of the Community Engagement Plan for 2019, community chit chats are still taking place across neighbourhoods in Irvine. Chit Chat's have taken place at Redburn CC (Thurs 25th April), Towerlands CC (Mon 29th April), Vineburgh CC (Wed 15th May), Drybridge (Tues 21st May). The next Chit Chat is scheduled for Castlepark CC (Thurs 6th June).

Community Associations

Continuing to providing ongoing support to associations. Attended meetings with BABCA, Springside CA, Drybridge HMA, Dreghorn CA, and Castlepark CA. AGMS's were attended for the following: Dreghorn C.A. (Thurs 25th April), Drybridge HMA (Sat 27th April), Springside C.A. (Tues 30th April), Castlepark C.A. (Tues 14th May).

Your Voice, Your View

The purpose of this engagement is to enable NAC and its partners to gather the view of our communities of the local community about the wide range of facilities that are within it. Staff assisted in the facilitation of engagement workshops at:

Irvine Townhouse (Wed 1st May), and Greenwood Conference Centre (Tues 7th May).

Conversation Cafes have also been facilitated by staff at:

Redburn Chit Chat (Thurs 25th April), Towerlands Chit Chat (Mon 29th April), Vineburgh CC (Wed 17th April), Castlepark Lunch Club (Wed 10th April), Fullarton Hub (Thurs 16th May), Irvine Seniors Forum (30th April), Age Concern (Wed 10th April), Irvine Carers Club (Tues 9th April), Redburn Breakfast Club (Sat 6th April), Springside C.A. AGM (30th April).



North Ayrshire
Community Planning Partnership

Irvine Team Progress Report

Reporting Period -

April), Drybridge HMA AGM (Sat 27th April), Dreghorn CA AGM (Thur 25th April), and Kinship Care Group (Tues 16th April).

Irvine Community Council

C.C recently held a community walk about in relation to Irvine Town Centre Parking with a focus on disabled bays.

A.G.M Support

Support provided to:

Shout Kinship Care Group A.G.M undertaken 28th May 2019

Springside Summer Club AGM took place on Wed 17th April 2019

Irvine Neighbourhood Youth Forum and Redburn Management Committee

Current pieces of work

- Representing young people on the new adolescent mental health unit proposed for Ayrshire Central Hospital. Quarterly.
- Youth and Community Festival July 2019.
- Marymass Committee Meetings and associated free events for Marymass -. Youth Village on the Moor Marymass Saturday. Colour Run Irvine Moor. Family Quiz and Games Evening. Fancy Dress Disco. Festival of light parade.
- Irvine Community Council Meetings
- Community discos
- Saturday breakfast club

Youth Forum successful in securing Awards for All funding application to host the youth festival. Lottery shall make the formal announcement at beginning of July. Venue for festival Kelburn County Park 23rd and 24th July.

Y.O.Y.P Legacy Work

Responsible with Y.O.Y.P ambassador for strategic focus group. Consultation ongoing to refresh the youth participation strategy with various engagement exercises in place to reflect the changing needs of our young people.

For further information contact: Elaine Baxter, Locality Officer 01294 313593.



Locality Partnership: Irvine Locality

Date: 19 June 2019

Subject: To advise the meeting of applications received in respect of the Nurturing Excellence in Communities Fund and Irvine Common Good Fund.

Purpose: To consider the applications as outlined in Appendix 1 to this report.

Background

Applications have been received in respect of the Nurturing Excellence in Communities Fund and Irvine Common Good Fund

Key Points for Locality Partnership

The balances available for disbursement are bullet pointed below:

- The Nurturing Excellence in Communities Fund has a balance of £25,893
- Irvine Common Good Fund has a balance of £26,286
- The Elderly Grants budget is attached at Appendix 2 of this report for approval.

Action Required by Locality Partnership

To consider the applications for grant funding as outlined in Appendix 1 to this report.

For more information please contact: *Jim McHarg, Senior Manager, Connected Communities, 2nd Floor Cunninghame House, Irvine.*
Email - jmcharg@north-ayrshire.gov.uk

Completed by: *Rosemary Fotheringham (rosemaryfotheringham@north-ayrshire.gov.uk)*

Tel: 01294 475935

Date: 30/5/19

APPENDIX 1

Nurturing Excellence in Communities Fund 2019/20				
Applications from Organisations seeking Financial Assistance – Irvine Locality 19 June 2019				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
Group: Towerlands Baby & Toddler Group Meeting place: Towerlands Community Centre Number attending: 10 Past awards: 2017/18 - £394.37 Other funders: None for this specific project. Scoring: 34/40 Supporting documents received: Bank Statement Income/expenditure sheet Constitution Quotes	Purchase of new toys and equipment for toddlers: • ELC Easel accessory kit £29.99; Little Tikes Car Carrie £24.99; Mixing Tray £14.99; Table Top Drying Rack; £119.99; Construction Worker Costume Set £19.99; Wood Train Set and Chad Valley Vehicles £15.00; Leapfrog Shapes Picnic Basket £22.99; Parachute and Wooden Shapes £15.00; Chad Valley Floating Ball Fun Zone £19.99; Cook and Learn Kitchen £64.99; Learning Beads £10.50; Learning Resources Bucket Balance £13.99; Create-a-space Storage Centre £22.00; Handy Tools £7.56; Plastic Tweezers £2.00; Teddy Bear Pattern Cards £8.99 Total Cost - £412.96 Group Contribution £20	£392.96	£392.96	<p>This funding will enable the group to purchase equipment and toys that are both fun and educational.</p> <p>The baby and toddler group is the only one in the area and it aims to provide safe and satisfying group play.</p> <p>The group is very beneficial to the community. It provides the opportunity for the children to socialise from a young age, preparing them for the future when they move on to nursery and eventually school. It also enables parents/carers to socialise with people in a similar situation to themselves helping to reduce social isolation and improve mental health and wellbeing.</p> <p>By updating their current stock of toys, the group aims to encourage more people to bring their children along, increasing numbers and providing a solid future for the provision of a toddler group in the area.</p>

Nurturing Excellence in Communities Fund 2019/20				
Applications from Organisations seeking Financial Assistance – Irvine Locality 19 June 2019				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
Group: Loose Stitchers Meeting place: Volunteer Rooms, Irvine Number attending: 9 Past awards: None Other funders: None for this specific project. Scoring: 31/40 Supporting documents received: Bank Statement Income/expenditure sheet Constitution Quotes	Funding support to purchase equipment and materials: <ul style="list-style-type: none"> • Lockable Storage cabinet - £250.80 • Sizzix Die Cutting Machine £99.00 • Sewing Machine £149.00 • Overlocker £199.00 • Printer £39.00 • Fabric/ materials- £100.00 Total £836.80 The total project costs are £886.80 – group contribution £50.00	£836.80	£836.80	<p>The main aim of Loose Stitchers is to promote the mental health and wellbeing of its members. Whilst the group is classed as a craft class, its primary function is to provide support to members that are affected by mental health issues.</p> <p>The craft work aspect of the group is used as a tool for sharing skills and experiences and encouraging social interaction between the attendees. This has enabled group members to improve their social and interactive skills and confidence and enabled them to pursue interests and skills not only in crafts but also in everyday activities.</p> <p>The funding requested will allow the group to purchase new equipment and materials that will enable them to further develop their crafting skills. In addition to this the group hopes that it will encourage new members to join the group.</p>

Nurturing Excellence in Communities Fund 2019/20				
Applications from Organisations seeking Financial Assistance – Irvine Locality 19 June 2019				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
<p>Group: Ayrshire Young Parkinson's Group (AYPG)</p> <p>Meeting place: Volunteer Rooms, Irvine/Riverside Lodge, Irvine</p> <p>Number attending: 25/30</p> <p>Past awards: None</p> <p>Other funders: None for this specific project.</p> <p>Scoring: 37/40</p> <p>Supporting documents received: Bank Statement Income/expenditure sheet Constitution Quotes</p>	<p>Funding support to delivery of workshops and production of handouts:</p> <ul style="list-style-type: none"> • Emergency first aid training £80 x3 - £240 • Health and wellbeing sessions for families who live with PD - £175 • Computer skills and technologies for people living with PD - £175 • Coaching for confidence £175 • Leadership and management training £175 • Physical workshops e.g. Zumba/ballet/pilates £175 • Handouts and worksheets £10 per set x 48 - £480 <p>Total £1580</p> <p>Total project costs -£2,710 (full breakdown of costs is available)</p> <p>Group contribution - £1,210</p>	£1,500	£1,000	<p>AYPG provides support to people with Parkinson's Disease (PD) and their family members. The main aims of the group are to reduce the number of barriers that younger people of working age with PD encounter when participating in community social activities, address the lack of opportunity for them to actively engage in leadership opportunities to help gain employment and provide opportunities to develop new skills and actively participate in community activities.</p> <p>The funding will support the delivery of workshops to help AYPG meet their aims and develop the group. This will benefit the community in many ways be giving people the opportunity to engage with others in a positive atmosphere that will have a direct impact on promoting good mental health. They will be more confident, physically and mentally healthier and as a result will be more active not just within the group but also in their local and wider community.</p>

Nurturing Excellence in Communities Fund 2019/20				
Applications from Organisations seeking Financial Assistance – Irvine Locality 19 June 2019				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
Group: Irvine Horticultural Society Meeting place: Volunteer Rooms/Woodlands Centre Number attending: 80 Past awards: 2013/14 - £728.80 2014/15 - £728.80 2015/16 - £517.00 2016/17 - £375.00 Other funders: None for this specific project. Scoring: 31/40 Supporting documents received: Bank Statement Income/expenditure sheet Constitution Quotes	Financial support towards running the Marymass Flower Show: <ul style="list-style-type: none"> • Schedules - £215 • Even Insurance - £60 • Affiliation subscriptions - £59 • Catering for Queen, Mary's, Pages, Carters and NAC reps - £140 • Bouquets for Queen and Invited Guest - £40 • Medals, trophy, stationery and printing - £120 Total £634 Total project costs £1,304.40 (breakdown of costs available)	£634	£500	Irvine Horticultural Society run the Annual Marymass Flower Show as part of the Marymass celebrations. The group aims to encourage people to take part in all aspects of horticulture as well as other hobbies and pastimes as the Flower Show includes sections for crafts, baking, knitwear and floral arrangements. It allows a wide age group of the community to take part in the show either by exhibiting in the show or by coming along to view the displays. Between 60 – 70 people take part and exhibit in the show, which is visited by up to 200 people. The project aims to encourage community cohesion by encouraging members of the community to become involved through exhibiting in the show. These activities support the mental health and wellbeing of individuals and boosts aspirations and confidence as well as encouraging social activity within the community.

Nurturing Excellence in Communities Fund 2019/20				
Applications from Organisations seeking Financial Assistance – Irvine Locality 19 June 2019				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
Group: Marymass Folk Festival Meeting place: Various Venues in Irvine Number attending: 1170 Past awards: 2014/15 - £1,300 2015/16 - £1,300 2016/17 - £500 2012/13 - £600 Other funders: Pending: Common Good Fund - £1,500 (Via Marymass Festival Committee) Scoring: 35/40 Supporting documents received: Bank Statement Income/expenditure sheet Constitution Quotes	Financial support towards running the Marymass Folk Festival: <ul style="list-style-type: none"> • Hire of PA - £650 • Hire of Community Centre - £100 • Updating Folk Festival Banners - £45 Total - £795 Total cost of project - £9,330.98 (a breakdown of costs is available)	£795	£795	<p>The Marymass Folk Festival aims to bring a high standard of folk music to Irvine which might otherwise not be accessible to the local audience.</p> <p>There is a heavy emphasis on ensuring that everyone irrespective of income is able to participate in some part of the programme and the majority of events are free and where there is a charge, every effort is made to make the events affordable.</p> <p>The group offers a wide range of cultural activities focusing on folk music, poetry and folk lore, being a key event as part of the Marymass celebrations, which fosters community spirit and enthusiasm. With most events being free of charge this breaks down barriers to participation and creates inclusion within the community.</p>

IRVINE COMMON GOOD FUND

APPLICATION FOR FINANCIAL ASSISTANCE 2019/20

Common Good Criteria -

The application should benefit all or a significant group of the inhabitants of the area to which the Common Good relates

Applicant	Purpose of Grant	Amount Requested	Previous Common Good Awards
Irvine Joint Wards Old Folks Committee	<p>Looking for financial assistance towards social activities for senior citizens (between all 6 wards as long as they reside in a KA12 postcode):</p> <ul style="list-style-type: none"> Summer trip and Christmas dinner including transport, meals and entertainment - £9,000 towards the total cost of £15,000 - £17,500 (confirmed by telephone based on last year's activities) 	£9,000	2018/19 - £8,000 2017/18 - £8,000 2016/17 - £8,000 2015/16 - £8,000 2014/15 - £8,000 2013/14 - £8,000

Economy & Communities, Finance & Corporate Support, and Legal Services have been consulted and their comments are as follows:

Finance & Corporate Support

The amount applied for, depending on the total number of people benefitting, is a contribution of between £12.85 and £15.00 per person. The Receipt and Payment Account shows that the total grant paid is distributed between the 6 wards.

Legal:

In terms of Section 15 (4) of the Local Government etc. (Scotland) Act 1994, the Council in administering the Common Good Fund shall have regard to the interests of the inhabitants of the area to which the common good relates. It is not clear that this application can be justified in terms of Section 15 (4).

A grant to an applicant group, restricted in age, as this is and to a particular post code area, rather than the Royal Burgh of Irvine, cannot normally be justified.

However, if the Committee is of a mind to grant this application, the benefit to the community, as a whole, should be clearly minuted, in case the auditor should require this information in the future.

Economy & Communities

The application is for a summer trip and Christmas dinner for the older people of Irvine (KA12 postcode), which is not technically the Burgh of Irvine. However, historically this award has been agreed by Members.

ELDERLY GRANTS CALCULATOR 2019/20

Town	Population Aged 65+ (MYE 2016)	Areas population Aged 65+ as % of North Ayrshire's Elderly Population (MYE 2016)	Grant allocation (£) based on pro-rata allocation
Broomlands/Bourtreehill	960	3.28	1,955
Lawthorn/Girdle Toll etc	1,339	4.58	2,727
Dreghorn	834	2.85	1,699
Drybridge	91	0.31	185
Springside	261	0.89	532
Rest of Irvine	3,840	13.14	7,821



Locality Partnership – Irvine

Date: 19 June 2019

Subject: Road Maintenance Programme 2019/20

Purpose: To advise the Locality Planning Partnership of the Roads, Structures and Street Lighting Maintenance Programme for 2019/20.

1. Introduction

- 1.1 North Ayrshire Council has a statutory obligation under the Roads (Scotland) Act 1984 to manage and maintain its public road network. The adopted road network within North Ayrshire has a total length of 1036km. The core roads assets are currently estimated at a value of approximately £1.7billion.
- 1.2 North Ayrshire Council are responsible for the maintenance of the adopted local road network as well as its other non-adopted road assets. However the Council have no responsibility for the maintenance of the Trunk Road Network which is the responsibility of Transport Scotland and their management contractor, Scotland Transerve. The Trunk Road network includes the A78, the A737 from Kilwinning to the East Renfrewshire Boundary and A738 from the Pennyburn Roundabout to the A737 Dalry Road Kilwinning.

2. Current Position

- 2.1 Roads have adopted an asset management approach to road maintenance to allocate available road maintenance funds to locations that will offer the most beneficial return on the investment.
- 2.2 The Roads Asset Management Plan (RAMP) and the maintenance strategy developed within the RAMP complies with the recommendations contained within the 'Well Maintained Highways Code of Practice, ensuring that the Councils statutory obligations as delegated Roads Authority are met.
- 2.3 In complying with the Code of Practice, an effective regime of inspection, assessment and condition recording is well established which assists in not only providing a road network for the future but one that promotes social inclusion and contributes to economic growth within the area. This approach also ensures

the Council is providing value for money on any investment attributed to road maintenance.

3. Proposals

- 3.1 North Ayrshire Council's roads are the Council's largest Community Asset and play a vital role in supporting the local and wider economy by facilitating the movement of people, goods and services and connecting people with economic opportunities
- 3.2 As part of the Asset Management process, annual condition assessments are carried out on the public road network as part of the inspection regime. Where the condition of the road has deteriorated to the point where maintenance should be considered, a prioritisation matrix is completed to score and rank each location for consideration in future resurfacing programmes. This approach ensures an appropriate prioritisation of works in line with available budgets.
- 3.3 The Roads, Structures and Street Lighting Maintenance Programme for 2019/20 has been produced using the associated Lifecycle Plans, developed in accordance with the strategy contained within the Roads Asset Management Plan (RAMP). The Lifecycle Plans inform decisions on the location and type of maintenance treatments that will deliver the maximum return on investment and ensures the provision of an effective road network throughout North Ayrshire.
- 3.4 Road Condition is measured nationally through the Scottish Road Maintenance Condition Survey (SRMCS). The measure in place, the Road Condition Index (RCI), records the percentage of the Council's roads which should be considered for maintenance. North Ayrshire's current RCI is 38.1 which is an improvement from 39.1 in 2017. However the estimated carriageway maintenance backlog figure for North Ayrshire is currently £31.6 million. The steady state figure for maintaining our roads at present condition is £3.8 million per year. The allocated capital investment support by revenue funding should maintain our roads at a steady state.
- 3.5 The increase in traffic through the introduction of Road Equivalent Tariff (RET), is having an effect on the condition on our road network on Arran and Cumbrae. An innovative contractual arrangement enabled £430,000 of surface dressing works to be delivered last which will be funding this year. These locations are detailed within the attached appendices.

4. Conclusion

- 4.1 The Roads Maintenance Programme 2019/20, which was approved by North Ayrshire Council's Cabinet on 12 March 2019, is attached in Appendix 1a and 1b.
- 4.2 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our Maintenance Programme are provided at Appendix 2.

- 4.3 A copy of the assessment matrixes used for scoring and ranking carriageway and footways for inclusion in our resurfacing programmes is attached in Appendix 3.
- 4.4 The assessment matrix used for scoring and ranking structures for inclusion in structures maintenance programme is attached in Appendix 4.

5. Recommendation

- 5.1 That the Locality Planning Partnership are asked to note the approach taken to determining the Roads, Structures and Street Lighting Maintenance Programme.
- 5.2 That Locality Planning Partnership are asked to note the Roads, Structures and Street Lighting Programme for 2019/20, as shown at Appendix 1a and b.

Name: Campbell Dempster

Designation: Senior Manager (Network), Commercial Services (Roads)

Date: 2 April 2019

<i>Carriageway Resurfacing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
A736	Garnock Valley	Nethergree to Lugtonridge	£196,000
A738 Parkhouse Road	Ardrossan	Sorbie Road to bungalows westbound (including full junction)	£51,000
B7049 Roebank Road / Wilson Street	Beith	No.3 to Junction at No.30	£72,000
B7081 Annick Road	Irvine	West of Pedestrian Crossing to East Road (including Mill Rd junction to No.7)	£76,000
B714	Saltcoats	Fleming Terrace to North of Roundabout	£130,000
B730	Drybridge	From bridge to start of Surface Dressing	£60,000
B777	Glengarnock	Auchengree Junction to 50m beyond Lochshore access	£42,000
B777	Gateside	A737 to Gateside at School	£160,000
B780	Dalry	Limit Signs to DSM entrance	£62,000
B780	Dalry	North Street to Braehead Place (include Junctions at North Street, Templand Road and Braehead Place)	£98,000
B780 South Crescent Road	Ardrossan	Roundabout to No.49	£22,000
B780 Newton Street / Main Street	Kilbirnie	Outside church at Newton Street to joint before Roundabout at Bridgend	£63,000
B781	West Kilbride	No. 81 to C26 Junction	£85,000
B781 Ritchie Street	West Kilbride	Halfway Street to Well Street	£42,000
Whitlees Court	Ardrossan	Whitlees Court (Part)	£15,000
Kerse Avenue	Dalry	Full Length	£20,000
Davidson Avenue	Glengarnock	Full Length	£16,000
Castlepark Circle	Irvine	Between Junctions Morar Place and Maree Place and at the Junction of Lomond Place	£92,000
Speyburn Place	Irvine	Full Length	£9,000
Mill Road, Knoxville Road	Kilbirnie	Factory entrance to Paddockholm Junction	£61,000
McGavin Avenue	Kilwinning	Full Length	£16,000
Queen Street	Kilwinning	Full Length	£25,000
Baird Avenue	Kilwinning	opposite Woodwynd Shops at half circle (include Howden Ave junction)	£13,000
Laverock Drive	Largs	Full Length	£30,000
Burnside Way	Largs	Full Length (extend into Alexander Ave)	£30,000
Gateside Street	Largs	Aitken Street to New Street	£26,000
Allanpark Street	Largs	Full Length	£38,000
Ashdale Avenue	Saltcoats	Full Length + (2 patches Catacol Avenue)	£26,000
Craigs Place	Saltcoats	Full Length	£10,000

Hayocks Road	Stevenston	Castlehill Road to joint near no.121 Hayocks Road	£78,000
Hyslop Road	Stevenston	Hayocks Road to No.19 Hyslop Road	£27,000
Caledonian Road	Glengarnock	Low Bridge to Main Road	£126,000
Patching Contract	Various		£110,000
			£1,927,000

<i>Carriageway Screeding</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
B707	Dalry	Between C5 and C109 junctions	£88,000
C19 MOD Road	Beith	B706 to Barkip Plantation	£132,000
C41 Brisbane Glen Road	Largs	3 Sections	£22,000
C54 Castlehill Road	Kilwinning	From end of completed section towards Stevenston over the A78	£64,000
U22 Dipple	Saltcoats	Little Laught to the B714	£44,000
U47 Mossneuk	Beith	2 sections between Lodge Wood and East Woodside	£22,000
Burnfoot	Fairlie	Full Length	£16,000
Glen Road	Fairlie	Full Length	£14,000
Bowhouse Rise	Irvine	Middleton Road to Fortacre Place	£15,000
U29 Laigh Gooseloa	Kilwinning	Full Length	£25,000
Byrehill Avenue	Kilwinning	Full Length	£11,000
Montgomery Terrace	Kilwinning	Full Length	£22,000
Broomfield Street	Kilwinning	David Gage to Baird Avenue	£8,000
Stobbs Terrace	Kilwinning	Full Length (Inc Pollock Crescent Junction)	£20,000
Springvale Street	Saltcoats	Full Length	£33,000
Miller Road	Saltcoats	Full Length	£38,000
Stanley Place	Saltcoats	Full Length	£19,000
Sandybrae	Skelmorlie	Skelmorlie Castle road to The Crescent	£20,000
			£613,000

<i>Surface Dressing (CUMBRAE)</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Accelerated Works		Various	£130,000
			£130,000

<i>Surface Dressing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
B780	Dalry	Kittyshaw Road to Holmbyre	£38,000
B782	West Kilbride	B7048 to Main Street West Kilbride	£5,000
B7048	West Kilbride	B782 to A78	£11,000
B780	Ardrossan	Mill Farm northwards to end of surfacing	£23,000
A736	A736	Between C80 and Brownhills	£25,000
B706	Beith / Barrmill	North of C19 to C5	£30,000
B769	Irvine	From Hillhead to boundary	£48,000
B777	B777	C80 Eastwards	£20,000
			£200,000

<i>Footway Resurfacing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Montfode Footpath	Ardrossan	Island View to Montfode Drive	£10,000
Mid Dykes	Saltcoats	Full Length	£15,000
Laighdykes	Saltcoats	Carried over from 2018/19	£13,000
West Doura Avenue	Saltcoats	Jacks Road to Kennedy Road (Odd Side)	£6,000
Adair Avenue	Saltcoats	Part Length	£3,500
John Brogan Place	Stevenston	Full Length	£7,000
Sycamore Avenue	Beith	Full Length	£20,000
New Street	Dalry	Block paving to Traffic Lights, both sides	£10,500
Reddance Terrace	Dalry	Kingsway to end, one side only	£4,000
Maid Morville Avenue	Dreghorn	Full Length	£3,500
Fullarton Footpaths	Irvine	Footbridge area	£9,000
Cairnsgarroch Way	Irvine	Full Length	£7,000
Stronsay Way	Irvine	Broomlands busway to Mull Crescent	£10,000
Broomlands Busway	Irvine	Between Mill Road bridge deck and next bridge deck	£20,000
Duddingston Avenue	Kilwinning	Cul-de-sacs	£28,000
Sunderland Court	Kilbirnie	Full Length	£13,000
Bankhouse Avenue	Largs	Full Length	£21,000
Aubery Crescent	Largs	From boating pond, house side only	£5,500
Clyde Street	Millport	Carried over from 2018/19	£10,000
West Kilbride	Portencross Road	A78 West for 120m	£3,500
West Kilbride	Portencross Road	From end of houses on right hand side downhill towards the A78	£10,000
West Kilbride	Overton Drive	Snowdon Terrace to No. 23	£2,500
West Kilbride	Woodside	Full Length	£10,000
			£242,000

Lighting Deteriorated Infrastructure Replacements			
<i>Area</i>	<i>Town</i>		<i>Estimate Cost</i>
Bank Street - Knadgerhill (Old Part) Donaldson Drive Eastwood Avenue Herbertson Crescent MacKinnon Terrace Bank Court Bank Place Broomlands Busway	Irvine		£220,000
Boyd Street Frazer Street Gateside Street Glenburn Crescent Cunninghame Drive Tron Place	Largs		£100,000
Brown Place Argyle Place Laighdykes Road Owen Kelly Place Martin Square Mulgrew Avenue Kenilworth Drive Abbotsford Place	Saltcoats		£140,000
Glebe Road	Beith		£50,000
			£510,000

Lighting Deteriorated Column Replacements			
<i>Area</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Various Unplanned Locations			£170,000

Lighting Deteriorated Column Inspections			
<i>Area</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Various Locations			£70,000

Lighting Planned Lantern Energy Replacements (Invest to Save)			
<i>Area</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Various Non-Road Asset Locations			£250,000

Structures Projects			
<i>Structure</i>	<i>Town</i>	<i>Project</i>	<i>Estimate Cost</i>
Seven Acres Mill Bridge	Kilwinning	Replacement	£350,000
Brackenburn Bridge replacement	Irvine	Boundary bridge – work by ARA	£70,000
Holmsford Bridge	Dreghorn	Scour protection / masonry repairs	£30,000
			£450,000

Carriageway Resurfacing:	£1,927,000
Carriageway Screeding:	£613,000
Surface Dressing:	£200,000
Surface Dressing (Cumbrae):	£130,000
Footway Resurfacing:	£242,000
Lighting Infrastructure Replacements:	£510,000
Deteriorated Column Replacements:	£170,000
Deteriorated Column Inspections:	£70,000
Lighting Planned Lantern Energy Replacements (Invest to Save)	£250,000
Structures Projects:	£450,000
Overall Mainland Total:	£4,562,000

Carriageway Resurfacing			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
B880	Blackwaterfoot	Tigheanfraoch Farm to C147 Junction	£27,000
A841	Corrie	Between Corrie and Sannox	£87,000
C147	Kilmory	Wishing Well to joint after 30mph limit ends	£80,000
C147	Lagg	Clachaig Cottage to road on left past Clachaig Farm	£54,000
C147	Sliddery	Benbecarrigan farm road to Sliddery Bridge	£47,000
C147	Kildonan	Kildonan Service Osprey Cottage to Eas Mor	£100,000
Kildonan Loop Road	Kildonan	East C147 Junction to South of Dervaig	£94,000
Kildonan Loop Road	Kildonan	Shore cottage to Drimlabarra Croft	£19,000
Kildonan Loop Road	Kildonan	From 50m north of Little Mill northwards for 165m	£13,000
C3 Ross Road	Lamlash	Various Locations	£54,000
Glenrosa	Brodick	Mill House to Glenshurig 250m, section near Heather Cottage 100m	£22,000
Market Road	Brodick	Market Road	£33,000
			£630,000

Surface Dressing			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Accelerated Works		Various	£300,000
			£300,000

Footway Resurfacing			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
The Avenues	Lamlash	Full Length	£5,000
Park Terrace	Lamlash	Part Length	£5,000
Main Street	Shiskine	From Shiskine PS to junction at Surgery	£5,000
			£15,000

Structures Projects			
<i>Structure</i>	<i>Town</i>	<i>Project</i>	<i>Estimate Cost</i>
Catacol Burn Bridge	Catacol	Scour protection & general repairs	£80,000
			£80,000

Carriageway Resurfacing:	£630,000
Surface Dressing:	£300,000
Footway Resurfacing:	£15,000
Structures Projects:	£80,000
Overall Arran Total:	£1,025,000

Condition Assessment and Prioritisation Process

- 1.1 The Audit Scotland Follow-up report, Maintaining Scotlands Roads published in August 2016 stated that Councils should use their RAMPs to establish long term investment plans for maintaining the road network taking into account whole-life costing and treatment options.
- 1.2 As part of the Roads Asset Management process, annual condition assessments are carried out on the public road network as part of the inspection regime. All locations are assessed using a risk based approach.
- 1.3 Condition assessments are carried out simultaneously with the Safety Inspections in accordance with the pre-determined timescales contained within our Safety Inspection Manual. All faults noted during these inspections are logged within our electronic Routine Maintenance System (RMS).
- 1.4 For carriageways, to take account of whole-life and different treatment options the carriageway maintenance programme is developed using road asset management principles. Lifecycle planning is at the core of this approach and takes into account, hierarchies, condition and local community priorities. Preventative treatments are used to prolong the life of carriageway surfaces before their condition deteriorates and requires extensive resurfacing.
- 1.5 The main factors considered are:-
 - Road Condition – based on detailed visual inspection and the Scottish Road Maintenance Conditions Survey (SRMCS).
 - Road Hierarchy – this takes account of the strategic importance of the road and is determined from our Local Transport Plan.
 - Assistance to Council and Community Priorities – this takes account of other priorities such as economic development, access to shops, amenity housing or schools.
- 1.6 Carriageways and footways are both condition assessed and scored in accordance with the assessment table below. Where the condition assessment score (referring to table below) is assessed as being 11 or more, then a priority assessment is carried out, in accordance with the Scheme Assessment Form attached as Appendix 3.

Assessment Table

Extent	CONDITION			
	1 (Acceptable)	2 (Safe but poor appearance)	3 (Minor deterioration)	4 (Major deterioration)
1 - Up to 25%		5	9	13
2 – 25% to 50%		6	10	14
3 – 50% to 75%		7	11	15
4 – 75% to 100%	4	8	12	16

Each location that progresses onto the prioritisation process is rated using the additional criteria contained in the Scheme Assessment Form and is placed on the strategic list of priorities relative to its score. Each location is also reviewed at least once a year depending on its location within the Roads Hierarchy as part of the routine inspection process.

- 1.7 There are various types of surfacing materials and processes available depending on the particular road type, location and level of existing deterioration. Options available for treatment include preventative measures such as surface dressing, micro surfacing or asphalt preservation. Resurfacing options such as screeding, resurfacing (inlay and overlay), retread and overlay and depending on the severity of deterioration full reconstruction may be the most effective option.
- 1.8 The level of investment associated with the varying treatment types identified in the table below was established using the Society of Chief Officers of Transportation in Scotland's cost projection model, developed as part of the Roads Asset Management Planning project. The model assists with identifying the effect of various treatments on the on-going condition of the carriageway. This enables a more accurate design life for the treatments currently available to be developed and ensuring value for money on their use. An option appraisal matrix has also been developed to assist with the identification of the most appropriate treatment to be used at each location.

Treatment Option Table

Treatment Option	Cost / Sqm	Extension to life
Surface Dressing	£3.30	Up to 10 years
Micro Surfacing	£11.35	7 – 10 years
Asphalt Preservation	£5.00	Up to 5 years
Screeding	£9.00	5 – 10 years
Retread	£22.50	Up to 20 years
Inlay HRA	£18.00	Up to 20 years
Inlay SMA	£18.00	Up to 10 years
Overlay <100mm	£20.70	Up to 20 years
Inlay 100mm	£27.26	Up to 20 years
Reconstruction 300mm	£112.40	Up to 20 years

- 1.8 Street Lighting column replacement is prioritised through non-destructive strength testing to determine the level of deterioration associated with the columns. Following testing, columns are categorised within the Asset Management database for road lighting.
- 1.9 Testing is carried out in accordance with the Institute of Lighting Engineer's Technical Report No.22 Managing a Vital Asset: Lighting Supports as well as UK Lighting Board Code of Practice: Well-lit Highways.
- 1.10 Once results are input, the database then compares these results against the more general age profile to determine a final list of priority repairs. This produces recommendations in order of priority for both individual units and whole streets or areas.
- 1.11 Recommendations are generally categorised as Category A through K as follows:
- A: Immediate replacement
 - B: Replace urgently or reinspect within 6 months
 - C1: Column Material failure, replace as soon as possible or reinspect within 1 year
 - C2: Bracket failure, sleeve where possible or replace unit within 1 year
 - D: Foundation failure, realign, reinstate and reinspect within 6 months

- E: Material approaching failure, replace as part of planned maintenance programme or reinspect within 2 years
- F: Material approaching failure, replace as part of planned maintenance programme or reinspect within 5 years
- G: Condition reasonable, but age expired and certified insured for 2 year periods until replaced
- H: Condition reasonable, but age expired and certified insured for 5 year periods until replaced
- I: Acceptable condition but age expired and insured for 5 years periods until replaced.
- J: Sound condition but age expired & visually poor (evidence of concrete cracking etc.)
- K: Sound condition and not age expired – no current requirement for strength structural inspection, visual only at planned maintenance cycle.

1.12 Where non-urgent replacement recommendations (Category F through to J) are on an individual column basis, the data is further analysed to determine a percentage value for recommended replacement numbers against the balance of units in a street. If this figure exceeds 30% then the entire street will be considered for higher prioritisation which will address the design class standard of the street beyond individual replacement for safety reasons only.

1.13 The structures programme is identified based on the structures prioritisation matrix which ranks assets based on a number of factors including its condition, safety, and usage.

North Ayrshire Council - Roads Carriageway Scheme Assessment Form



Number

Town:

Area:

Road Name:

Location:

Comments:

Category: **CONDITION RATING**

Type: **CARRIAGEWAY**

Rated By:

Date Rated:

Criteria	Score (S)	Weighting (W)	Priority Score (S x W)
1. Condition		4	
2. Maintenance Category		2	
3. Public Liability Claims / Fault Reports / Complaints		1	
4. Assistance to Other Priorities		1	
Total Priority Score:			

Treatment Type:					
Length:		Breadth:		Area:	
Patching Required:	Area:			Depth:	
Kerbing Required:	Length:				

Additional Comments

Assessed By:	
Assessment Date:	
Checked By:	

Reassessed By:	
Reassessment Date:	
Checked By:	

North Ayrshire Council - Roads Carriageway Resurfacing Scheme Priority System

General

The weighting system devised enables the programme of carriageway resurfacing schemes to be objective, rated against a number of important criteria.

Scoring System			
Criteria	Maximum Score	Weighting	Score
1. Condition	16	4	64
2. Maintenance Category	22	2	44
3. Public Liability Claims / Fault Reports / Complaints	6	1	6
4. Assistance to Other Priorities	14	1	14
Maximum Total:			128

1. Condition

Taken from initial Condition Assessment Score generated during inspection

Condition → Extent ↓	1 – Acceptable	2 – Safe but poor appearance	3 – Minor deterioration	4 – Major Deterioration
1 – Up to 25%		5	9	13
2 – 25% - 50%		6	10	14
3 – 50% - 75%		7	11	15
4 – 75% - 100%	4	8	12	16

2. Maintenance Category - Local Transport Strategy (LTS)

Maintenance Category	Score
Strategic Routes - (A760 / A736 / A71)	22
Main Distributor Routes	15
Secondary Distributor Routes	11

3. Public Liability Claims / Fault Reports / Complaints

Score according to the type / source of complaint / fault report / request for service received for the location

- 1 - Public Complaint or a Fault Report resulting in a confirmed defect
- 2 - Multiple Requests for service or Fault Reports resulting in confirmed defects
- 4 - Elected Member Complaint or Request for Service
- 6 - Public Liability Claim

4. Assistance to Other Priorities

Use your own knowledge of the surrounding area to rate the location in relation to:

- 2 - Adjacent to Local Shops
- 4 - Adjacent to Amenity Housing, Residential Care Homes and Medical Centres
- 6 - Adjacent to Schools, Leisure Facilities and Tourist Attractions
- 8 - Business Parks and Industrial Estates
- 10 - Access to Train Stations and Park & Ride facilities
- 14 - Town Centre

North Ayrshire Council - Roads

Footway & Footpath Scheme Assessment Form



Number

Town:

Area:

Road Name:

Location:

Comments:

Category: **CONDITION RATING**

Type: **FOOTWAY**

Rated By:

Date of Rated:

Criteria	Score (S)	Weighting (W)	Priority Score (S x W)
1. Condition		4	
2. Importance / Accessibility		2	
3. Public Liability Claims / Fault Reports / Complaints		1	
4. Assistance to Other Priorities		2	
Total Priority Score:			

Treatment Type:					
Length:		Breadth:		Area:	
Kerbing Required:	Length:				

Additional Comments

Assessed By:	
Assessment Date:	
Checked By:	

Reassessed By:	
Reassessment Date:	
Checked By:	

North Ayrshire Council - Roads Footway & Footpath Resurfacing Scheme Priority System

General

The weighting system devised enables the programme of footway & footpath resurfacing schemes to be objective, rated against a number of important criteria.

Scoring System			
Criteria	Maximum Score	Weighting	Score
1. Condition	16	4	64
2. Importance / Accessibility	5	2	10
3. Public Liability Claims / RMS Faults / Complaints	6	1	6
4. Assistance to Other Priorities	10	2	20
Maximum Total:			100

1. Condition

Taken from initial Condition Assessment Score generated during inspection

Condition Extent → ↓	1 – Acceptable	2 – Safe but poor appearance	3 – Minor deterioration	4 – Major Deterioration
1 – Up to 25%		5	9	13
2 – 25% - 50%		6	10	14
3 – 50% - 75%		7	11	15
4 – 75% - 100%	4	8	12	16

2. Importance / Accessibility

	Score
Footway / Footpath Priority 1 Gritting Route	5
Footway / Footpath Priority 2 Gritting Route	3
Footway / Footpath Priority 3 Gritting Route	2
Other Footway / Footpath	1

3. Public Liability Claims / Fault Reports / Complaints

Score according to the type / source of complaint / fault report / request for service received for the location

- 1 - Public Complaint or Fault Report resulting in a confirmed defect
- 2 - Multiple Requests for service or Fault Reports resulting in confirmed defects
- 4 - Elected Member Complaint or Request for Service
- 6 - Public Liability Claim

4. Assistance to Other Priorities

Use your own knowledge of the surrounding area to rate the location in relation to:

- 1 - Shared Cycle / Footways
- 2 - Adjacent to Local Shops
- 4 - Adjacent to Schools, Leisure Facilities and Tourist Attractions
- 6 - Adjacent to Amenity Housing, Residential Care Homes and Medical Centres
- 8 - Local Bus Route, access to Train Stations and Park & Ride facilities
- 10 - Town Centre

Structure Name:
Date when the scoring is carried out:

Enter score based on the description in the following coloured cells

Priority Ranking for structure capital programme				Structure Name:			Additional commentry
No.	Factors	Maximum Score		Structure Score Input	Net score	% of total Score	
1	Type of Bridge	1	Score 1 if road bridge and 0 if foot bridge	Culverts, Subways which carry road shall be considered as road bridge as per this scoring system. Structures which carry only pedestrians, cyclists and equestrians shall be considered as footbridge.		NA	
2	Route Factor	40	Score based on NAC route hierachy	Route hierachy Cat 2 - SPT/ NAC strategic routes - 40 Cat 3a - Main distributor routes - 30 Cat 3b - secondary distributor routes - 20 Any other category - 10 Routes serving fewer than 5 properties - 5		0	0%
3	HGV Restriction factor	60	Score based on weight capacity	Weight restriction 3 tonnes - 60 7.5 to 13 tonnes tonnes - 50 18 tonnes - 40 26 tonnes - 30 No weight restriction - 0		0	0%
4	Condition factor	10	Score based on the condition of the bridge	Sliding score based on 0 for very good condition to 10 for poor condition. (10 - (BCI crit/ 10))		0	0%
5	Deterioration factor	10	Score based on the rate of deterioration of the structure	Sliding score based on 0 for very slow deterioration to 10 for rapid deterioration		0	0%
6	Pedestrian factor	20	Score based on pedestrian usage. Bridges with footways of heavy pedestrian usage shall score a maximum of 30.	Structures with footways in heavily used urban areas score 20. Score 20 if route is access to a school or railway station. Apply a sliding scale going down to 0 for rural structures without footways.		0	0%
7	Flooding factor	40	Score based on the potential for the existing structure to contrubute to flooding	A structure that makes no contribution to flooding risk will score 0. Structures that are know to increase the risk of flooding due to restrictions in width or soffit height will score 30.		0	0%
8	Scour factor	60	Score based on risk of collapse due to expose to scour in heavy flow conditions	Risk of collapse of structure due to scouring. Structures which have been deterioted severely because of inadequate scour protection and on verge of collapse score maximum. Scour risk based on a sliding scale.		0	0%
9	Parapet Condition Factor	15	Score based on the condition of the parapets	Structures with substandard Parapets with poor conditon will score 15 . Structures with substandard parapets with a 'monitor only' recommendation will score 10. Structures which have parapets to current standards will score 0.		0	0%
10	Parapet Risk Factor	10	Score based on risk in the event of a parapet collapse leading to high risk injuries and human casualties.	What is the likelihood of severe injury or even death while the parapet is open to use considering the condition of the structure. Risk based on a sliding scale.		-5	100%

11	Delay factor	10	Score based on whether existing restrictions such as limited width cause delays at the structure	Structures where delays are caused by width, weight, height or other restrictions such as traffic lights will be given a score higher than zero. Delays less than 2 minutes at peak times will score 5 and longer than 2 minutes will score 10. Score maximum if fire station, railway station or hospital affected by delay.		0	0%	
12	Structure Risk factor	10	Score based on risk in the event of a Structure collapse leading to high risk injuries and human casualties.	What is the likelihood of someone getting a high risk injury or even death while the structure is open to use considering the condition of the structure. Risk based on a sliding scale.		0	0%	
13	Maintenance factor	20	Score based on maintenance required to keep the existing structure open.	Score based on known maintenance history and requirement. No maintenance requirement will score 0. Listed structures score 15.		0	0%	
14	Diversion factor	10	Score based on the length of the diversion route if the structure is closed in an unplanned manner with no finite time limit.	Score based on diversion length. Any diversion equal to or more than 20 miles scores 20. Score 1 for each 2 miles of diversion up to 20. Score 10 if a road closure adversely affects a fire or railway station or hospital. Score 10 if there is no alternative diversion.		0	0%	
						-5		

Note maximum score that can be achieved for road bridge= 500

Priority level Chart		Structure Name: Date of Scoring: 00-Jan-00							
Priority Level Indicator		Overall works (500)		Structure works (100)		Parapet works (70)		Scour Protection (60)	
		Level	Score	Level	Score	Level	Score	Level	Score
No Action Rquired									
Low Priority									
Medium Priority									
High Priority									
Immediate action required									

Note : Works are divided above into three sub categories as each work can be independent and each has its own significance in terms of attention required.