



North Ayrshire  
Community Planning Partnership

## Garnock Valley Locality Partnership

**Thursday 6 June 2019 at 7.00 pm in Beith Primary School, Glebe Road,  
Beith, KA15 1EZ**

### Business

Item	Subject	Pg No	Ref	Officer	Timings
1.	<b>Welcome and Apologies</b>			Cllr Bell	7.00 – 7.05
2.	<b>Action Note</b> Review the action note and deal with any outstanding items.	Pg 3	Enclosed	Elaine Young	7.05 – 7.10
3.	<b>Story Maps</b> Receive presentation from Damien Griffith.	-	Presentation	Damien Griffith	7.10 – 7.30
<b>STANDING AGENDA ITEMS</b>					
4.	<b>Locality Officer Update</b> Receive update from Christina Pieraccini	Pg 9	Enclosed	Christina Pieraccini	7.30 – 7.40
5.	<b>HSCP Locality Forum Update</b> Receive update on progress	-	Verbal	Dr Janet McKay	7.40 – 7.50
6.	<b>Locality Plan Progress</b> Receive feedback from sub-groups <ul style="list-style-type: none"> <li>• Moving Around</li> <li>• Facilities and Amenities</li> <li>• Work and the Local Community</li> </ul>	-	Verbal	Christina Pieraccini  Community Reps	7.50 – 8.00
<b>OTHER BUSINESS – DECISION REQUIRED</b>					
7.	<b>Grant Funding</b> <ul style="list-style-type: none"> <li>• CIF Applications – for comment</li> <li>• Nurturing Excellence</li> <li>• Dalry Town Charitable Trust Fund</li> </ul>	Pg 14	Enclosed	Rosemary Fotheringham/ Christina Pieraccini	8.00 – 8.20
<b>OTHER BUSINESS – TO INFORM LOCALITY PLANNING</b>					
8.	<b>Locality Youth Forum Update</b> Receive update on recent work	-	Verbal	Garry Tait	8.20 – 8.30
9	<b>Lochshore</b> Receive update from Angela Morrell.	-	Verbal	Angela Morrell	8.30 – 8.40

10.	<b>AOCB</b> <ul style="list-style-type: none"> <li>Roads Maintenance Programme 2019/20</li> <li>LP Membership</li> </ul>	Pg 35		Cllr Bell  Elaine Young/Angela Morrell	8.40 – 9.00
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**Date of Next Meeting:** Thursday 5 September 2019, 7.00 p.m. Garnock Campus.

### Distribution

#### Elected Members

Councillor John Bell **(Chair)**  
Councillor Robert Barr  
Councillor Anthea Dickson  
Councillor Joy Brahim  
Councillor Todd Ferguson  
Councillor Donald L Reid

#### Community Representatives

Catherine Wigzell, Community Council  
Sheena Woodside, Community Council  
Audrey Mason, Community Representative  
Ian Shaw, Community Representative  
James Waite, Community Representative

#### CPP/Council Representatives

Dr Janet McKay, North Ayrshire Health and Social Care Partnership **(Vice Chair)**  
Kaileigh Brown, Third Sector Interface  
David Cameron, Police Scotland  
Raymond Fallon, Scottish Fire and Rescue Service  
Rosemary Fotheringham, Funding Officer, North Ayrshire Council  
Angela Morrell, Lead Officer, North Ayrshire Council  
Christina Pieraccini, Locality Officer  
Elaine Young, Senior Lead Officer (NHS Ayrshire & Arran)

<b>Meeting:</b>	<b>Garnock Valley Locality Partnership</b>
<b>Date/Venue:</b>	7 March 2019 - Bridgend Community Centre
<b>Present:</b>	<b>Councillor John Bell</b> (Chair); <b>Councillor Robert Barr</b> ; <b>Councillor Joy Brahim</b> ; <b>Councillor Donald L. Reid</b> ; <b>Elaine Young</b> , NHS Ayrshire and Arran (Senior Lead Officer); <b>Angela Morrell</b> , NAC (Lead Officer); <b>Christina Pieraccini</b> , NAC (Locality Officer); <b>David Cameron</b> , Police Scotland; <b>Catherine Wigzell</b> , Community Representative; <b>Ian Shaw</b> , Community Representative; <b>Audrey Mason</b> , Community Representative; <b>James Waite</b> , Community Representative; <b>Sheena Woodside</b> , Community Representative; <b>Kayleigh Brown</b> , Third Sector Interface; <b>Rosemary Fotheringham</b> , Funding Officer, NAC; <b>Bernadette Anderson</b> , Performance/Grants Information Officer, NAC; <b>Rhona Arthur</b> , Senior Manager (Connected Communities), NAC; <b>Euan Gray</b> , Committee Services Officer, NAC
<b>Apologies:</b>	<b>Councillor Anthea Dickson</b> ; <b>Councillor Todd Ferguson</b> ;

## ACTIONS

No.	Action	Responsible
1.	<b>Welcome and Apologies</b>  The Chair welcomed everyone to the Garnock Valley Locality Partnership meeting and apologies were noted.  The Partnership welcomed Angela Morrell and Rosemary Fotheringham, replacements for John McKnight and Bernadette Anderson who will be retiring from North Ayrshire Council. John and Bernadette were thanked for all their work with community groups over the years.	
2.	<b>Action Note</b>  The action note from the meeting held on 4 December 2018 was approved.  The Moving Around sub-group met with Stagecoach, SPT and Police Scotland on 13 February to discuss support and advice for carrying out the travel needs analysis and a number of other issues. Stagecoach confirmed they were open to the possibility of operating smaller busses on minor routes which feed into a major route.  The Partnership agreed to pursue Stagecoach for a solution to issues around clashes in the bus and train timetables.	<b>Christina Pieraccini</b>

	Noted.	
<b>3.</b>	<p><b>Locality Officer Update</b></p> <p>Christina Pieraccini referenced an update on the work which has been undertaken in the locality which was included in the agenda pack and highlighted the following points:-</p> <ul style="list-style-type: none"> <li>• Kilbirnie and Glengarnock Community Council are recruiting members - the deadline for nominations is at 12noon on 1 April 2019;</li> <li>• Café Solace, GV Men's Shed, and Robyn Caldwell have been shortlisted for Civic Pride Awards; and</li> <li>• the three Community Council's met in February to discuss working on joint marketing and submitting an application for funding for a participatory budgeting event.</li> </ul> <p>Christina also gave an update on a Streetscene PB event which will ask residents to vote on where the service should focus its work and on a decision taken by the Arran LP to merge with the Health and Social Care Locality Forum. This merger will be viewed as a pilot over the next 12 months and if a successful model, other localities may move forward with such a merger.</p> <p>Finally, she gave presentation on the Food Development Plan which aims to address and tackle food poverty and circulated maps which display where groups tackling this issue in the area are based. It was agreed that this map would be published online.</p> <p>Noted.</p>	<b>Christina Pieraccini</b>
<b>4.</b>	<p><b>HSCP Locality Forum Update</b></p> <p>Janet McKay was unable to attend so an update will be requested for the next meeting.</p>	<b>Janet McKay</b>
<b>5.</b>	<p><b>Locality Plan Progress</b></p> <p>A brief update was on the work carried out by each subgroup.</p> <p><u>Moving Around</u></p> <ul style="list-style-type: none"> <li>• CIF funding for a traffic needs analysis has been approved by Cabinet;</li> <li>• A meeting took place between Stagecoach, SPT and Police Scotland to discuss issues in the area; and</li> <li>• The possibility of bulk buying travel season tickets at a discounted rate is being explored. These tickets would then be sold with the savings passed on.</li> </ul> <p><u>Facilities and Amenities</u></p> <ul style="list-style-type: none"> <li>• Applications for CIF funding from the Facilities and Amenities Working Group and the Beith Community Development Trust have been submitted; and</li> </ul>	

	<ul style="list-style-type: none"> <li>Work is being undertaken to host a film festival in the Garnock Valley.</li> </ul> <p><u>Work and Local Community</u></p> <ul style="list-style-type: none"> <li>There are plans to visit the Stove Network in Dumfries to look at the possibility of replicating their work around improving town centres in the Garnock Valley; and</li> <li>The application for CIF funding from TACT has been placed on hold as an application has been made for Inspiring Communities funding. A decision will be taken in June.</li> </ul> <p>Noted.</p>	
6.	<p><b>Community Investment Fund</b></p> <p>The Partnership received an update on applications for CIF funding which had previously considered:-</p> <ul style="list-style-type: none"> <li>The Men's Shed were underway with their refurbishment and a music club has been set up;</li> <li>An initial meeting to discuss the travel needs analysis has been arranged with the Council's Active Travel and Transport Manager;</li> <li>TACT have put on hold their interest while they seek funding elsewhere; and</li> <li>Dalry Park are waiting for a quote for traditional drainage and have planned a visit to Robroyston to view a similar project.</li> </ul>	
7.	<p><b>Grant Funding</b></p> <p><u>Community Investment Fund - Expression of Interest</u></p> <p>The Partnership received an expression of interest for £39,000 of CIF funding from the Garnock Valley Collective Community Councils to hold a participatory budget event in the area.</p> <p>It was agreed to progress this application to the next stage.</p> <p><u>Community Investment Fund - Application for Comment</u></p> <p>The Partnership discussed an application for £50,000 of CIF funding from the GVLP Facilities and Amenities Working Group to hire an employee to promote the Garnock Valley as a positive destination and help groups promote the work which is carried out locally.</p> <p>Discussion took place about the use CIF grants to fund employees which may set a precedent, the dangers of this and the awards made by other LPs for similar applications.</p> <p>There was also dialogue around the organisation which would be responsible for the employee, employee rights which outline when a permanent contract must be offered and the importance that a legacy is created by this employee.</p>	<p><b>Christina Pieraccini</b></p>

The Partnership noted the draft application, which will go back to the working group for further consideration, based on comments received.

#### Community Investment Fund - Application for Decision

The Partnership discussed an application for £75,000 of CIF funding from the Beith Community Development Trust for the Gielisland Hall Gateway Project.

Members debated the following points prior to making a decision:-

- the level of funding this group already receives, the difference the CIF award would make and the added value which would be created by making the award;
- issues around funding staffing costs and the impression that some of the grant would be used to fund an existing post; and
- different options for payments should the award be granted including staggering payments across the duration of the project.

The Partnership (a) agreed to make a recommendation the North Ayrshire Council Cabinet that an award of £45,000 be paid to the Beith Community Development Trust; and (b) to note that (i) the level of the award would allow for the new post to be funded and (ii) that the group were free to re-apply for CIF funding in the future.

**Audrey  
Sutton**

#### Nurturing Excellence in Communities

The Partnership agreed to make the following awards:-

Garnock Valley Men's Shed	£1,000
Cunninghame Choir	£1,000
Beith Harriers Athletics Club	£1,000
Garnock Valley Transition Group	£ 824.02
Beith and District Community Council	£ 408.98
Attix CIC	£ 986
St Innan's Day	£1,000

**Rosemary  
Fotheringham**

#### Beith and Gateside Charitable Trust

The Partnership agreed to make the following awards:-

Barrmill Jilly Beggars Club	£3,166 (i)
Beith Orr Park Neighbourhood Watch	£3,676.59 (ii)

(i) Councillor Donald L. Reid, as a former chair of the group, declared an interest in this application and took no part in decision making process.

(ii) The group applied for £5,000 and were awarded the remaining balance of the Beith and Gateside Charitable Trust. It was agreed that the group would be advised of other funding options available to them.

	<p><u>Festival and Events Fund</u></p> <p>The Partnership agreed to make the following awards:-</p> <table><tr><td>Beith Trust</td><td>£1,000</td></tr><tr><td>St Innan's Day</td><td>£1,000</td></tr></table> <p><u>Dalry Charitable Trust</u></p> <p>The Partnership agreed to make the following awards:-</p> <table><tr><td>Garnock Valley Youth Forum</td><td>£1,263.60</td></tr></table>	Beith Trust	£1,000	St Innan's Day	£1,000	Garnock Valley Youth Forum	£1,263.60	
Beith Trust	£1,000							
St Innan's Day	£1,000							
Garnock Valley Youth Forum	£1,263.60							
8.	<p><b>Locality Youth Forum Update</b></p> <p>Garry Tate provided an update on the work undertaken by the Locality Youth Forum, highlighting the following points:-</p> <ul style="list-style-type: none"><li>• Eight young people from the Garnock Community Campus are involved in a program designed to improve their chances of reaching a positive destination when leaving school;</li><li>• The Youth Forum are holding weekly meetings and are supporting a candidate in the MSYP elections;</li><li>• The Dalry Drop-in, Twilight Basket Ball, and Y-Dance and Girls Group are currently meeting once a week;</li><li>• There are plans to begin a Dalry Street Work programme to help tackle concerns with youth disorder and a Transition Programme to assist pupils moving from primary to secondary school.</li></ul> <p>Noted.</p>							
9.	<p><b>Gaelic Language Plan 2019-2024</b></p> <p>Rona Arthur provided an update on the forthcoming consultation around the North Ayrshire Gaelic Language Plan.</p> <p>The background to the Gaelic Language (Scotland) Act 2005 and the work which was undertaken in the first plan (2014-2019) was provided. A consultation exercise will take place around the new plan in April and May.</p> <p>Noted.</p>							
10.	<p><b>Garnock Valley Hackathon</b></p> <p>Rhona Arthur provided a verbal update on the Garnock Valley Hackathon which allowed members of the public to use the Council's</p>							

	<p>public data to develop ideas that would benefit the running of the Council.</p> <p>Feedback was positive however there were limitations to what could be achieved with the available data. A trip to Manchester has been organised to view their event.</p> <p>Noted.</p>	
<b>11.</b>	<p><b>AOCB</b></p> <p>Councillor Barr raised an issue around the Town Centre Regeneration Fund and questioned whether this would be available to towns in the Garnock Valley.</p> <p>Rhona Arthur suggested that the Partnership collate any ideas which could be financed by this fund and address any queries to the Council's Head of Economic Growth.</p> <p>Noted.</p>	
<b>12.</b>	<p><b>Date of Next Meeting</b></p> <p>The next meeting of the Garnock Valley Locality Partnership will take place on Thursday 6 June 2019 at 7.00 p.m. in Beith Primary School</p>	

**The meeting ended at 9.25 p.m.**





North Ayrshire  
Community Planning Partnership

# Garnock Valley Locality Update

June 2019



## Locality update

- **Garnock Valley Community Councils** - The 3 Garnock Valley Community Councils held their 3<sup>rd</sup> collective meeting during April and are progressing their plans to apply to the Community Investment Fund to jointly run Participatory Budgeting in the Garnock Valley in 2020. They are also considering applying to Community Choices for match funding, as this pot of funding has now reopened for submissions. They also discussed the youth pilot project, which will hopefully begin at the end June/start July.
- **Streetscene PB** – The Streetscene Participatory Budgeting was out for voting by the community during May, with the closing date being 31<sup>st</sup> May. This will decide how Streetscene progress their plans for the area over the next 3 years. Voting was available in community centres, libraries, through groups and online.
- **MSYP elections** – The results of the elections for the Members of the Scottish Youth Parliament were announced on Friday 29<sup>th</sup> March, with 2 Young people from the Garnock Valley being elected to serve as MSYPs for Cunninghame North. Erin McCluskey and David McDonald were both elected and will now be supported in preparing for taking on the role in June.
- **“Your Voice, Your View” engagement** – Over 150 people from the Garnock Valley attended the 3 workshops which took place during April and May in Beith, Kilbirnie & Dalry. At these workshops they were able to give their opinion on the future role of halls, centres and libraries within our community. In addition, several “conversation cafes” took place throughout the locality, including with several youth groups. These responses will be collated alongside online discussions and fed back to the community.
- **Volunteer of the Year** - Jim Pierce won the Kilbirnie Volunteer of the Year, following a very close vote.
- **Garnock Valley young people** – A multi agency group met to address concerns within the Garnock Valley over the rise in youth disorder and anti-social behaviour. This is leading to a more coordinated approach to supporting young people in the Garnock Valley. Partners that will be taking this forward include: Connected Communities, Youth Making Beith Better, Dalry Community Association, Police Scotland, Garnock Community Campus and Beith Community Development Trust.
- **Garnock Valley Youth Forum** – The Forum have established an Ayrshire wide group to support and organise the North Ayrshire Youth Festival for 2019. This group will meet fortnightly in the Walker Hall in Kilbirnie until the event, which will take place in July.
- **ESOL** – The new ESOL (English for Speakers of Other Languages) Community Development Worker is now in post and will be working throughout the Garnock Valley to support Syrian families settle within the community. This



North Ayrshire  
Community Planning Partnership

# Garnock Valley Locality Update

June 2019

worker will be based beside the Garnock Valley Locality Team in the Walker Hall.

## Highlights

- **Travel Needs Analysis** – The development of the consultant's brief is progressing well, and Stagecoach have committed to assisting with carrying out the survey.
- **Dr Bike** – Following on from the popularity of the Dr. Bike sessions in Kilbirnie & Dalry Parklives in 2018, plans are in place to build on this for 2019, utilising funding from Cycling UK which has been secured. This year it will include a led community cycle.
- **Cycle Ride Leader** - Six shedders from GVMS participated in and passed a Cycle Ride Leader course run by Cycling UK.
- **Big Fit walk** – This will take place this year in Kilbirnie on Saturday 3<sup>rd</sup> August.

## Next Steps

The working group will continue to progress with the travel needs analysis. The group will meet again on Wednesday 12<sup>th</sup> June at Rosearden Centre, Dalry at 5.30pm.

## Highlights

- **Garnock Valley Men's Shed** – Barr construction have provided funds to assist with the works on the toilets within the shed. They have also been visited by Ashleigh, who are also looking to help with the development of the shed.
- GVMS Modellers Group has achieved Models For Heroes provider status. Models For Heroes, a branch of the Help for Heroes charity, provide free model kits, paints and sundries. As a result of this, three military veterans and an additional seven men are regularly participating in therapeutic scale model construction and have a public display in Kilbirnie Library.
- The trustees of GVMS were presented with a national award from Scotland's Learning Partnership at an event in the Scottish Parliament at Holyrood.
- **Garnock Valley Carves** – Plans for this year's events are progressing well. The event will be held on Saturday 7<sup>th</sup> September 2019.
- **St Bridget's Primary** – The school has been working with Anam Cara and their school allotment at Garnock Valley Allotments is going well.



Moving around  
(public transport,  
traffic and parking)



Facilities and  
amenities



North Ayrshire  
Community Planning Partnership

# Garnock Valley Locality Update

June 2019

- The Facilities & Amenities working group undertook the “Your Voice, Your View” workshop on 1<sup>st</sup> May with their views going towards the next step of this engagement.
- The working group are also progressing well with the project to help promote the Garnock Valley in a positive light. This has involved developing and shaping the project proposal which has been submitted to the June meeting of the locality partnership for comment.
- **Lochshore** – Members of the NAC Regeneration Team recently attended the Beith & District Community Council and Kilbirnie & Glengarnock Community Council meetings to provide an update on progress being made on this project. Overall the support and feedback received has been positive. The Lochshore Users Group also met during May, where current users of the loch are also in support of plans.

## Next steps

The working group will next meet on Wednesday 5th June at 7pm in Bridgend Community Centre, Kilbirnie.

## Highlights

- **Beith litter pick** - Beith and District Community Council successfully led this year's litter pick previously organised by Norrie Brown and the Neighbourhood Watch. The event held on Sat 27 April saw approx. 50 participants tidy the town. Barrmill Conservation Group joined in with a clear up in Barrmill on the same day and the canoe club also participated in cleaning up the loch area on Sun 28 April. The area is now looking clean and tidy.
- **Volunteers week** - The Ayrshire Community Trust will be marking National Volunteers Week by celebrating the contribution North Ayrshire residents make to their communities. Volunteers' Week is an annual event which will take place on 1st – 7th June. Scotland's volunteers are the 'golden thread' running through and binding our communities together and for that reason they will be celebrated during this national week of action. TACT will be hosting a ceremony at Saltcoats Town Hall on Tuesday 4th June 2019. They have received a large number of nominations from organisations throughout North Ayrshire nominating their hardworking and dedicated volunteers for a range of awards detailed below:
  - Young Volunteer (aged between 11 and 25 years old)
  - Long Standing Volunteer (an individual who has volunteered for 10 years or more, and has made an outstanding contribution)
  - Volunteer Team (an outstanding team of volunteers)
  - Health & Wellbeing Volunteer (volunteers engaged in health and social care, including support work, befriending)



Work and the  
local community



North Ayrshire  
Community Planning Partnership

# Garnock Valley Locality Update

June 2019

- Heritage & Environment Volunteer (heritage groups who volunteer to enrich our local cultural and artistic life)
- Support to the Community Volunteer (This award is to recognise those volunteers who offer advice, information, counselling and support to assist people with life's problems and issues)
- **St. Inans Day** - Beith and District Community Council have successfully engaged with the community and resurrected a committee for St Inan's Day. A public meeting was held, and a committee agreed. Participants gave their views on what they wanted, when it should take place and where it should take place. The chair of Beith & District Community Council agreed to chair the new committee. The event will be held on Saturday 15 June in Beith Primary School from 12.30 – 4.00pm. The Royal Party selection took place on Sunday 28 April and a Queen, 2 attendants and 1 flower girl were selected by the judges. The parade will leave Beith Community Centre at 12.00 to make its way to the school. The committee were successful in being awarded grants from Nurturing Excellence in Communities and from the NAC Festivals & Events fund. This has gone a long way to securing the future of St Inan's Day.
- **Garnock Valley Parklives** - ParkLives 2019 commenced on Tuesday 7th May in Kilbirnie (8th in Dalry and 10th in Beith). This project will provide 16 weeks of free family-friendly sports activities and food. This will again incorporate Big Bike Revival - free Doctor Bike repair sessions and cycling related activity, plus free health checks provided by the KA Leisure Activator Van. The NAC Garnock Valley Locality Team will also attend various events with the Mobile Youth Centre to engage young people. The organisers of Parklives are already looking to 2020 and beyond and are looking to explore how sports coaching and other qualifications can be incorporated in to Parklives to develop the skills and experience of those volunteering their time to help run the events.
- **Garnock Valley Business Forum** – The Locality Officer attended the Garnock Valley Business Forum in April. The Garnock Valley Business Forum has been designed to allow Garnock Valley Businesses to network, interact and get to know other businesses within the area. The idea behind the GVBF is to facilitate a meeting of likeminded local entrepreneurs who are passionate about their local area, their business and other businesses in the area. There is a whole host of fantastic ideas that have already been discussed and the group are working on several different plans that involve the Community Planning Partnership, local businesses and the residents and tourists of the Garnock Valley. A lot of the discussions at the forum are like those taking place within the working group, so it is hoped that they can work together to help to build a closer working relationship between the local community and local businesses.
- **Place Woodland** – The group have been working on environmental and horticultural projects including building a bridge at the site. Members of the group are currently working towards a John Muir award. They are also linking in with one of the Garnock Connections projects. The group are looking for more volunteers to join them. Place Woodland were recently filmed by the



North Ayrshire  
Community Planning Partnership

# Garnock Valley Locality Update

June 2019

Community Link Workers to help encourage social prescribing and to get more people involved.

- **ESOL** – 5 local residents have expressed an interest in helping to start up a language café in the Garnock Valley. A language café is where ESOL learners (people for whom English is a foreign language) can gain practice and confidence in using English in their daily interactions. For volunteers it will provide experience in mentoring as well as an opportunity to share and learn from people from different cultural and language backgrounds. A language café is a place where this can happen in a friendly, informal environment through games, activities, and conversation. As ESOL provision develops in North Ayrshire, there will also be other projects where the contribution and input of volunteers would be greatly appreciated.
- **Extended Outreach** - Funding has been secured by the Garnock Valley locality Team to pilot an extended outreach programme in Dalry. The programme will run throughout the summer with a view to helping tackle youth disorder and offer diversionary activities for young people.
- **Fidget blankets** - Kilbirnie library started a group during May that will work to create a fidget blanket for dementia patients.
- **Art classes** - Kilbirnie Library have started running junior art classes on a Saturday morning. These started on 27<sup>th</sup> April.
- **Pre-Activity Agreement group** – The Garnock Valley Locality Team were granted an extension to continue to support this group of young people who were no longer engaging at Garnock Campus. The young people are progressing well and continue to develop their personal and professional skills. Talks are currently underway to progress the young people in to a formalised activity agreement.

## Next steps

The next meeting of the working group will take place on Thursday 18<sup>th</sup> June at 7pm in Beith Community Centre, Beith.

### For further information contact:

Christina Pieraccini - Locality Officer  
cpieraccini@north-ayrshire.gov.uk  
01505 680206



## Community Investment Fund Application Form: Garnock Valley Locality

### The CIF will support proposals and projects that:

- Connect with:
  - The North Ayrshire Fair for All Inequalities Strategy;
  - the Community Planning Partnership and Locality priorities; and
  - North Ayrshire Council's values, priorities and business objectives.
- Fulfil a compelling need and do not duplicate existing services or facilities;
- Provide long-term, sustainable, positive results for the greatest number of people possible;
- Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council;
- Come from (an) organisation(s) that is financially viable (can provide financial statements upon request) and efficiently and effectively managed. This can include an organisation to be created to deliver the project;
- Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
- Include measurable outcomes and can report to NAC on outcomes on a regular basis.

### When to apply and how?

- LPs should continue to engage with their communities, and stimulate interest in the CIF. The Locality Partnership will then strategically assess the applications, make links and look at the funding 'in the round'.
- If the partnership supports a bid then the group will be encouraged to submit a full application form, which they will decide upon before making a proposal to Cabinet for final approval.
- The finalised proposal will go to the next suitable Cabinet for final approval.
  
- Forms should be returned to your Locality Officer, by email if possible:

**Christina Pieraccini**  
**Locality Officer - Garnock Valley**  
Connected Communities  
North Ayrshire Council  
Walker Hall  
45, Main Street  
Kilbirnie  
KA25 7BX

Tel: 01505 680203  
Mob: 07966 160854  
Email: [cpieraccini@north-ayrshire.gov.uk](mailto:cpieraccini@north-ayrshire.gov.uk)

**Support and information will be available for groups who are not successful.** For more information see the guidance form here: <http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf>



**APPLICATION FOR FINANCIAL ASSISTANCE**  
**Community Investment Fund**

**1. Details of your organisation**

Name of Organisation: [Beith and District Community Council](#)  
Postal Address for [C/O 21 Montgomery Ave, Beith. KA15 1EL](#)  
Correspondence:  
Name of Contact Person: [James Waite](#)  
Position in Organisation: [Vice Chair](#)  
Contact Telephone Number: [07961 026703](#)  
E mail address [vicechair@beith-district.co.uk](mailto:vicechair@beith-district.co.uk)

**2. Brief description of your organisation**

*Please include -*

**[a]** *Legal status, e.g. voluntary organisation, public/private limited by shares or guarantee;*

**[b]** *How long has organisation been in existence?*

**[c]** *Aims & objectives;*

**[d]** *General activities or services provided*

We are [Beith and District Community Council](#) and are the lead organisation for this application. We were reformed in November 2017 and are working alongside [Kilbirnie and Glengarnock Community Council](#) and [Dalry Community Council](#). A Community Council is a voluntary organisation supported by the Local Authority with the objectives being that the Council shall be (a) to ascertain, co-ordinate and express to local and public authorities and others the views of the community of Beith and District and (b) to take such action in the interests of the community as appears to the Community Council to be expedient and practicable.

We work alongside [NAC Community Planning Partnership](#); [NAC Economies & Communities](#); [NAC Roads & Streetscene](#); [NAC Planning](#); [NAC Licensing](#); [Beith Community Association](#); [Beith Neighbourhood Watch](#); [Beith Town Initiative](#); [Speirs Trust](#); [Police Scotland](#); local elected councillors & MSP's; [Beith Cultural & Historical society](#); [Kings Road Residents Group](#); various local groups ranging from scouts to [Barrmill Jolly Beggars Burns Clubs](#).

Our main activities are advocating and representing the people of Beith and District. However we, alongside the other Community Councils, are also involved in various community events and activities across the valley including [Park lives](#), [Big Fit Walk](#) and the [Dalry Fairy Glen Project](#) and others through connections to the [Dalry Community Development Hub](#). Similarly our links to [Project Kilbirnie](#) allows us to be involved with a further range of groups and organisations based in and around Kilbirnie.

**3. Title and summary of proposal**

Tell us a bit about your idea. Please describe in as much detail as possible, what the funding will be used for. Please include where it will be held / delivered, who is your target audience, who will benefit from it and how and indicate any partners that are involved.

*Please include -*

**[a]** *What outcomes your organisation wishes to achieve;*

**[b]** *Is this a new service / project?*

**[c]** *Does a new organisation need to be set up?*

*Please ensure that all of the above information is supplied. Failure to do so may result in your application being rejected.*

We would like to hold a Participatory Budgeting events in the Garnock Valley. We plan to base our application around the three outcome objectives of the Garnock Valley Locality Partnership (GVLP). This whole project will be driven by the wider local community, with the community council in each area driving the project. We plan to develop a steering group made up of members of the three community councils.

This would be a one off project, which would fund smaller projects and events that meet the criteria of the Garnock Valley Locality priorities. See question 4 for more information.

#### **4. What difference will this project make within the locality and to local services and programmes?**

Please include -

**[a]** *How you will approach reducing inequality*

**[b]** *How this proposal fits with Garnock Valley's priorities of:*

- 1. Moving Around (Public Transport, Traffic and Parking)*
- 2. Work and Local Community*
- 3. Facilities and Amenities*

This project will make a contribution to all 3 of the Garnock Valley Locality Priorities in 3 ways.

The first way will be in the development of the project itself. The collaborative working of the 3 community councils will help promote the sustainability of community councils in Garnock Valley. The 3 community councils are showing strong, clear community leadership in taking forward this proposal and by working collaboratively, they are forging strong cross locality bonds and working relationships. This will not only help the community councils become stronger, but it will also develop further community cohesion. These all contribute to addressing the Work and Local Community priority.

The second way in which this proposal will contribute towards addressing the locality priorities is in the application and award process itself. By asking local groups to present projects/ideas which meet criteria that ties in with all 3 priorities, this will work towards alleviating these issues across the locality and for a wide range of groups.

The Locality Participatory Budgeting in 2018 asked groups to submit:

- Ideas which promote a healthy and active Garnock Valley. (e.g. Ideas which promote walking, cycling, exercise or sustainable transport. Ideas which help people to move around the Garnock Valley. Ideas which promote healthy eating, community growing initiatives or food distribution).*
- Ideas which bring people together in the Garnock Valley. (e.g. Ideas which develop new activities. Ideas which promote the use of facilities and amenities. Ideas which would help to reduce social isolation).*
- Ideas which promote positive mental health and wellbeing in Garnock Valley. (e.g. Ideas which help build skills, confidence and resilience within the community. Ideas which support vulnerable people. Ideas which support people back in to learning, volunteering or work).*

By requesting similar criteria in applications, this would fit in with the locality priorities and work towards tackling them. These 3 sets of criteria are linked to all 3 locality priorities and the Locality Action Plan, so by asking groups to demonstrate how they tie in, they would in turn address the priorities.



The third way in which the proposal will address locality priorities is in the 3 events themselves as these will help contribute to alleviating social isolation (Moving Around).

In addition to this, many of the projects which are funded will also bring people from the whole community together and give people an opportunity to meet up which can also help towards reducing social isolation and also help develop a strong sense of community.

In relation to Work and Local Community, local projects are often led by volunteers. By supporting these groups, and their projects, the volunteers are in turn supported which can lead to encouraging and increasing volunteering. Many of these projects will have a positive impact on mental health and well being, which also ties in with this priority.

One way to ensure longer term sustainability would be by asking applicant to consider how the funding will go further, possibly by either in investing in skills or in equipment which can be used time and again.

Finally, all this together will promote what is happening locally and promote the Garnock Valley in a positive light, which fits in with the Facilities and Amenities priority.

## **5. Please give an overview of the engagement that has taken place in relation to the project**

*Please include the number of people that have been engaged with/ consulted*

We believe that our position as elected community representatives means that the whole community are involved in this application as we are their representatives. We plan to develop a steering group made up of members of those noted in question 2 above. With an emphasis on the marginalised elements of our community, predominantly the young and the old.

We foresee this intergenerational steering group, involved with the engagement of the whole community and in the sifting of the applications.

A whole range of local volunteers would be utilised in the primary, secondary and tertiary stages of the applications. We perceive this would involve drop in sessions to help groups produce quality applications, to screen and sift the applications and to help independently evaluate the benefits once the groups have been successful.

As noted previous PB events have been popular within the Garnock Valley, we see no reason why repeating this within each town would not be even more successful, as it will allow more people to engage locally, rather than having to use public transport, which as one of the local priorities is a major issues in any locally held event.

As well as groups receiving money, we hope that groups will gather members and that all local community groups grow in strength. Anecdotal evidence from previous PB events proves this to be the case, PB events are very much social events, these members will hopefully make local groups and organisations more sustainable but more diverse as we seek to bring all facets of the community together. We would foresee more intergenerational projects being created such as the current one on Dalry involving the youth and the elderly and the use of iPads.

As a Community Council (CC) one of our main roles is engaging the wider community in the decision making process, through this event we would hope to develop further credibility for the CC's which should in turn help the community believe that we are a vital part of the community and a voice for the community in the processes of Local Government.

## 6. Please tell us how the project will be managed

Please include -

**[a]** How the finances will be managed

**[b]** Does the proposed project contribute to volunteering or employment opportunities in Garnock Valley?  
Please include the number of volunteering opportunities and employment opportunities

**[c]** If there are any staff requirements, please outline your HR plans

**[d]** Is there evidence of partnership working in relation to the project within Garnock Valley locality?

The funds will be paid into the account of Beith and District Community Council. From here these will be released as needed to fund the various elements of the project. Marketing, running costs etc. Some of these will be shared costs and some will be pertinent to each CC. The money to run each CC's PB event will be released and that CC responsible for ensuring the correct spending. The receipts etc to be returned to Beith and District CC.

As outlined in question 4, we think that as the majority of projects that will be supported will be run and maintained by volunteers, and our own plans to use local people as part of the PB process, we believe that there are significant volunteering opportunities in this project. This would include the potential for groups to 'showcase' themselves at the PB event which has in the past increased volunteer numbers.

There are no staffing requirements in this application.

This project is the combined working of the 3 Garnock Valley Community Councils. This is a new development that did not previously happen. As well as this project the 3 Garnock Valley Community Councils are working on other projects including a pilot project for a mobile youth club and Garnock Valley wide newsletters and whats on events.

## 7. Amount of funding being requested

Please supply details of the amount of funding being requested and any **other** funding you have had over the past 5 years, both financially and 'in kind'.

<b>Amount of funding requested:</b>	<b>£39,000</b>
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Please include detail on -

**[a]** Breakdown of costs if available;

**[b]** Recent quotations where appropriate

Bus Hires	£ 400
Hall Hire	£ 700
Catering	£ 900
Marketing	£ 1000
PB Money for each CC area (£12,000)	£36,000

## 8. Monitoring and evaluation process

*Please include detail on –*

**[a]** *What monitoring and evaluation processes are planned/ in place*

Following the event we would like to be able to evaluate not only how the event went but also how it helps towards our main objectives. To do this we will have on the day evaluations, these will be for the groups bidding and for those coming along to vote. This feedback will be helpful for future events to see what we can improve for both elements of the process.

At around the 3 month stage we will contact the groups involved, both those bidding and those having stalls to see what growth in their groups has occurred as a result of the event. This will not solely be about increased members but about the level of community participation, inter group working and development.

Once we reach the point when the groups have spent the money we will gather information and evaluate the effect of the funding on our objectives. We would like to make this evaluation a public events so as those who voted at the initial event can see first-hand the difference that their vote made to the community that they live in.



## **Community Investment Fund Application Form: Garnock Valley Locality**

### **The CIF will support proposals and projects that:**

- Connect with:
  - The North Ayrshire Fair for All Inequalities Strategy;
  - the Community Planning Partnership and Locality priorities; and
  - North Ayrshire Council's values, priorities and business objectives.
- Fulfil a compelling need and do not duplicate existing services or facilities;
- Provide long-term, sustainable, positive results for the greatest number of people possible;
- Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council;
- Come from (an) organisation(s) that is financially viable (can provide financial statements upon request) and efficiently and effectively managed. This can include an organisation to be created to deliver the project;
- Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
- Include measurable outcomes and can report to NAC on outcomes on a regular basis.

### **When to apply and how?**

- LPs should continue to engage with their communities, and stimulate interest in the CIF. The Locality Partnership will then strategically assess the applications, make links and look at the funding 'in the round'.
- If the partnership supports a bid then the group will be encouraged to submit a full application form, which they will decide upon before making a proposal to Cabinet for final approval.
- The finalised proposal will go to the next suitable Cabinet for final approval.
  
- Forms should be returned to your Locality Officer, by email if possible:

**Christina Pieraccini**  
**Locality Officer - Garnock Valley**  
Connected Communities  
North Ayrshire Council  
Walker Hall  
45, Main Street  
Kilbirnie  
KA25 7BX

Tel: 01505 680206  
Mob: 07966 160854  
Email: [cpieraccini@north-ayrshire.gov.uk](mailto:cpieraccini@north-ayrshire.gov.uk)

**Support and information will be available for groups who are not successful.** For more information see the guidance form here: <http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf>

# APPLICATION FOR FINANCIAL ASSISTANCE

## Community Investment Fund

## 1. Details of your organisation

Name of Organisation:	Garnock Valley Locality Partnership Facilities and Amenities Working Group
Postal Address for Correspondence:	Walker Hall, 45 Main Street, Kilbirnie, KA25 7BX..... ..... .....
Name of Contact Person:	Christina Pieraccini.....
Position in Organisation:	Locality Officer.....
Contact Telephone Number:	01505 680206.....
E mail address	cpieraccini@north-ayrshire.gov.uk.....

## 2. Brief description of your organisation

The Facilities & Amenities working group is a sub group of the Garnock Valley Locality Partnership. The Working Group was set up in February 2018 to work collaboratively to take forward actions identified by the community, which are captured in the Garnock Valley Locality Action Plan.

The group is chaired by Catherine Wigzell, who is the Chair of Kilbirnie & Glengarnock Community Council. Other members of the working group include representatives from: Dalry Community Council, Beith Community Development Trust and Project Kilbirnie.

The group meet monthly and have worked hard since coming together to refine the Locality Action Plan and have identified the first areas to take forward using a coproduction model of working. They aim to work together to co-design and co-deliver solutions to the priorities defined in the Locality Action Plan, as well as drive and support locality activities.

### 3. Title and summary of proposal

The Garnock Valley has a rich and fascinating social, industrial and cultural history and heritage. Community activity provides access to a range of services that enrich the lives of individuals in the area and the character of the Garnock Valley itself. Each town has direct access to a rich natural environment and areas of beauty. The Garnock Valley is on the main route to and from the Ayrshire coast from Glasgow. Despite this richness of assets, there is a general downwards trend of declining town centres, feeling of fragmentation and outward migration. The Locality Working Group have identified there is a need to improve perceptions of the Garnock Valley, from the consumer and from the community perspective. The Garnock Valley is a unique place with huge potential to become a vibrant and engaging place which serves the needs of its communities in a way that is creative, inclusive, sustainable and future facing.

The aim of this project is for all the towns and villages of the Garnock Valley to work together to change the narrative of the area by creating a positive mindset and perception within the community of the area in which they live (as well as to those from out with the area). It will promote the Garnock Valley as a positive destination (as included in the Garnock Valley Locality Action Plan) and will help promote all the wonderful and rich assets which are found locally. By taking this asset based approach it is hoped it will create a more positive perception of the Garnock Valley for all.

#### Project Proposal

##### Stage 1 – setting the scene

To employ consultants who will:

- Work with the community to capture what they feel are the existing community, social and cultural assets and resources within the Garnock Valley. They will identify what people like about their town and what are they proud of. This work will help set the scene and develop stage 2.
- Engage local people in the development and articulation of a positive and aspirational vision for the area. What would a positive Garnock Valley narrative look like? What would it take to change the current narrative?
- Develop a delivery route map for supporting a variety interventions that could be deliverable within the short, medium and long term. This would then be taken forward by a Development Worker (Creative Catalyst).

The consultants would work within a set time period to identify what would make a difference to how this area is perceived. Once identified, this would be taken forward by Development Worker who would have a clear plan to work to. This is Stage 2 of the proposal. It is anticipated that their role would be to create and deliver programmes of cultural and heritage activities which specifically highlight the identified community assets and work towards changing what people think about their area. To shine a light on the positives and hopefully change the experiences of tomorrow. They will aim to bring people together, with a view to bolstering civic pride. The role of “Creative Catalyst” would work to help the regeneration of town centres and community. They would work with businesses, support existing events and help get groups in to action. They would take a whole locality approach, with a clear and focussed view on changing the narrative of the community. They would be a catalyst, rather than a platform. They would help to showcase positives and develop a coordinated approach to people coming together, to make connections and to make things happen, building on what assets are already there. This role could involve: events coordination, developing programme of activities, galvanising the community and working towards promoting a positive perception of the Garnock Valley.

It is hoped that this project will send out a clear positive message about the Garnock Valley, while highlighting what is happening locally and encouraging more people to get involved. It is hoped it will reduce social isolation as awareness of local groups, activities and events is raised within the community as well as developing new activities. It is also anticipated that it will link in with tourism and marketing, as well as working with local businesses (via the Business Growth Team) to try get their buy in and contribution.

This project will be Garnock Valley wide and will encourage people from all of the areas to work together. It will target a broad audience: local people to help create a positive perception of Garnock Valley and instil a greater sense of civic pride but also to attract people to the area through visitors and tourism.

This role will be to work towards achieving a positive and creative vision for the Garnock Valley.

The person will be positive, proactive and will work with local groups to build their social capital. Focussing on a positive way forward by highlighting and promoting existing assets themselves through support and training (which in turn will hopefully encourage new members and new volunteers for their groups). The post will also help to promote local events and activities, targeting those socially isolated and work with partners to enable people to get out and about more to the activities.

The person will collate, highlight and showcase positive stories about the Garnock Valley, highlighting the assets within the community. By working with local groups and organisations, they will help them design engaging events and activities.

#### **4. What difference will this project make within the locality and to local services and programmes?**

Please include -

**[a]** *How you will approach reducing inequality*

**[b]** *How this proposal fits with Garnock Valley's priorities of:*

1. *Moving Around (Public Transport, Traffic and Parking)*
2. *Work and Local Community*
3. *Facilities and Amenities*

This project has been identified through the Garnock Valley Locality Action Plan and has been co-designed by the Facilities and Amenities Working Group, where representatives from Beith, Dalry and Kilbirnie have all been involved.

This project would help to promote the Garnock Valley on a wider scale, hopefully encouraging more people to visit the area and what it has to offer.

It will encourage more people to get involved, which can help reduce loneliness and social isolation. This could include targeting specific people in the area through a number of different methods i.e. leaflets in prescriptions, home shopping delivery etc. As well as working to address the priority of Facilities and Amenities, it would also contribute towards Moving Around (social isolation) and Work and Local Community (volunteering).

This project will link in with tourism and businesses (places to go, things to see) as well as working with a number of partners.

It is hoped to achieve a long term legacy by reducing isolation, increasing social cohesion, changing the community narrative and boosting civic pride.

Outcomes – Once the baseline is established by mapping current perceptions, it is hoped we can demonstrate:

- an increase in civic pride
- an increase in participation of people getting involved
- an increase in satisfaction/joy/happiness
- an increase in people liking where they live
- an increase in awareness of local opportunities.



## **5. Please give an overview of the engagement that has taken place in relation to the project**

Over the last 3 years, a number of engagement events and work have taken place to identify the locality priorities and create the Locality Action Plan. These include, workshops using the Place Standards toolkit, online surveys and discussion groups.

In February and March 2018 the working group worked to refine the action plan and identified ways of moving forward. Creating a positive Garnock Valley was widely recognised as a role which could build the profile of the locality, as well as encouraging people in to the area and boost perceptions of the area. It is anticipated this project would encourage new people to visit the area, as well as work towards shifting the mindset of the local community, by bolstering civic pride within the locality and strengthening community cohesion. It is hoped that this will also raise the profile of the locality partnership and contribute towards a collective Garnock Valley identity.

## **6. Please tell us how the project will be managed**

Part of the project will be to set up a steering group for the project, with representatives from each of the 3 areas. This group will appoint a consultant for Phase 1 and recruit the Development Worker for Phase 2.

The project will create 1 new job to lead the project, which will either full time or part time for an initial period of 2 years. The person would be employed by a host organisation which has the infrastructure in place to employ staff and which will be representative of the whole Garnock Valley. As a fall back option, the person could be employed by North Ayrshire Council providing the infrastructure. Whoever hosts the role would have to ensure that the person works to the remit of promoting the Garnock Valley as a whole, in line with the Locality Partnership objectives. If employed by NAC, they would be line managed on a day to day basis by the Locality Officer. This person would also be guided and directed by the Facilities and Amenities working group.

As a sub group of the Locality Partnership, it is also hoped that the CPP partners will help contribute towards achieving this objective including: Police Scotland, NHS and TSI.

## 7. Amount of funding being requested

Please supply details of the amount of funding being requested and any **other** funding you have had over the past 5 years, both financially and 'in kind'.

<b>Amount of funding requested:</b>	<b>£80,000</b>
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The funding for this project will be made up of 3 parts. The initial part would be £10,000 to appoint a consultant to engage with the community to set the scene. To identify and collate the community assets and positives within each of the areas, create a baseline of current perceptions of the Garnock valley but also to identify what people like and are proud of. This would work towards helping to create a picture of what a positive Garnock valley would look like. This would aim to develop a delivery route map, creating a clear identified course of action to promote these positives within the community.

The second part would be £40,000 towards the cost to employ a Development Worker or "Creative Catalyst" which would work with the community to promote these assets through a variety of means but primarily through events and activities. This proposal suggests £30,000 in year 1 and £10,000 in year 2 towards these costs with the expectation that the person would seek funding towards Year 2 and beyond.

The final £30,000 would be an allocation of £10,000 per area to seed fund events and activities. It is expected that the person will work in partnership with other organisations and work to attract external funding to add value to this amount. There is an expectation that the person employed would work to attract external funding, either through grants or sponsorship with local businesses, to add value to and develop and enhance the project and to attract further investment.

## 8. Monitoring and evaluation process

*Please include detail on –*

**[a]** *What monitoring and evaluation processes are planned/ in place*

Day to day line management would be by the host organisation, supported by the Locality Officer (on behalf of the working group). The person would be required to submit monthly updates to the Facilities and Amenities Working Group and also submit a quarterly report to the Locality Partnership.

Using data collected by the consultant, the project would measure outcomes against this baseline.

In addition, there would be the creation of a steering group to help guide the project, with representatives from each area attending.



## **Locality Partnership: Garnock Valley Locality**

**Date:** 6 June 2019

**Subject:** To advise the meeting of applications received in respect of the Nurturing Excellence in Communities Fund and the Dalry Town Charitable Trust Fund

**Purpose:** To consider the applications as outlined in Appendix 1 to this report.

### **Background**

Applications have been received in respect of the Nurturing Excellence in Communities Fund. Details of these applications are summarised in Appendix 1 of this report.

### **Key Points for Locality Partnership**

The balances available for disbursement are bullet pointed below:

- The Nurturing Excellence in Communities Fund has a balance of £14,051.
- The Dalry Town Charitable Trust Fund has a balance of £3,195.  
*Please note that there are insufficient funds available to meet the level of funding requested and if it is agreed to award the full amount available, grant payment should be conditional on OSCR consenting to the winding up of the Trust.*
- The Elderly Grants budget is attached at Appendix 2 of this report for approval.

### **Action Required by Locality Partnership**

To consider the applications for grant funding as outlined in Appendix 1 to this report.

**For more information please contact:** *Jim McHarg, Senior Manager, Connected Communities, 2<sup>nd</sup> Floor Cunninghame House, Irvine.*  
*Email - [jmcharg@north-ayrshire.gov.uk](mailto:jmcharg@north-ayrshire.gov.uk)*

**Completed by:** *Rosemary Fotheringham ([rosemaryfotheringham@north-ayrshire.gov.uk](mailto:rosemaryfotheringham@north-ayrshire.gov.uk))*  
*Tel: 01294 475935*  
**Date:** 15/05/2019

## APPENDIX 1

Nurturing Excellence in Communities Fund 2018/19				
Applications from Organisations seeking Financial Assistance – Garnock Valley 6 June 2019				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
<b>Dalry Amateurs Football Club</b>  <b>Meeting place:</b> Dalry & Kilbirnie  <b>Number attending:</b> 25  <b>Past awards:</b> 2016/17 - £350  <b>Other funders:</b> Dalry Amateurs - £7,000  <b>Scoring:</b> 32/40  <b>Supporting documents received:</b> Bank Statement Income/Exp Sheet Constitution Quotes	Seeking financial assistance towards sports equipment/kit and pitch/hall hire:  - Equipment for extra sessions - £200 - New Kit - £500 - Extra hall/pitch lets- £300  Total cost of project £1,000	£1,000	£1,000	<p>Dalry Amateurs have had great success in reaching out to youths in the Garnock Valley and getting them involved in regular sport. They provide a safe and friendly environment where youths and young adults can play twice per week on weeknights and can either play or support on Saturdays.</p> <p>This funding will enable Dalry Amateurs to create more capacity for younger players aged between 16 and 31 to take part in regular local and free football.</p> <p>The benefits to the community are huge, not only do individuals benefit from becoming part of a team and the consequent health benefits, but the community will benefit as the group that Dalry Amateurs wish to attract are those who are causing issues, such as anti-social behaviour, within the community</p>

<b>Nurturing Excellence in Communities Fund 2018/19</b>				
Applications from Organisations seeking Financial Assistance – Garnock Valley 6 June 2019				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
<b>Dalry Rovers Girls Under 13's</b>  <b>Meeting place:</b> Dalry Primary School  <b>Number attending:</b> 16  <b>Past awards:</b> None  <b>Other funders:</b>  <b>Scoring:</b> 31/40  <b>Supporting documents received:</b> Bank Statement Income/Exp Sheet Constitution Quotes	Seeking financial assistance towards football training sessions:  - Training Kits - £463.00 - Flat Markers - £40.00 - Goal Keepers Gloves - £20.00 - Water bottles - £34.00 - Rebound net - £90.00 - Footballs - £180.00 - Cones - £110.00 - First Aid - £50.00 - Delivery of Equipment - £12.00  Total cost of project £999	£999	£999	<p>Dalry Rovers Girls Under 13s aims to have a well established girls football team in Dalry which is a safe and fun place for young people to enjoy playing football with their friends.</p> <p>This funding will help encourage girls to participate in football and give them the opportunity to take part in physical activity and enjoy the health benefits of this. It will also give the girls hobby/club that they can attend and take their minds off things that are happening with their lives outside the football club.</p> <p>The Club raises youth participation and opportunities in the Garnock Valley giving a needed provision to young people. Participating in football gives the girls something to do and reduces boredom which benefits the wider community through reducing crime and anti- social behaviour in Dalry.</p>

<b>Nurturing Excellence in Communities Fund 2018/19</b>				
Applications from Organisations seeking Financial Assistance – Garnock Valley 6 June 2019				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
<b>Garnock Valley Visually Impaired Group</b>  <b>Meeting place:</b> Bridgend Community Centre  <b>Number attending:</b> 26  <b>Past awards:</b> 2012/13 - £1,000 2015/16 - £1,000  <b>Other funders:</b> None  <b>Scoring:</b> 22/40  <b>Supporting documents received:</b> Bank Statement Income/Exp Sheet Constitution Quotes	Funding towards educational trips to: <ul style="list-style-type: none"> <li>- Kelvingrove Museum - £350</li> <li>- Culzean Castle &amp; Gardens - £350</li> <li>- Finlayston House &amp; Gardens - £325</li> <li>- Ardgowan House &amp; Gardens - £300</li> <li>- Burns Museum and Cottage, Ayr - £300</li> </ul> Total cost of Project £1,625 (the group are funding £625 towards the trips)	£1,000	£750	<p>The aim of Garnock Valley Visually Impaired Group is to make people with visual impairment feel part of the community.</p> <p>Through their educational trips they can get out and about and feel less isolated in the community. Whilst the group is primarily for the visually impaired people with other disabilities are also encouraged to come along as this encourages social interaction and reduces the feeling of isolation.</p> <p>The trips enable the group members to become more involved and travel to places of educational and historical interest, which encourages independence and offers the opportunity to socialise and participate in new experiences.</p>

<b>Nurturing Excellence in Communities Fund 2018/19</b>				
Applications from Organisations seeking Financial Assistance – Garnock Valley 6 June 2019				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
<b>Beith Orr Neighbourhood Watch</b>  <b>Meeting place:</b> Beith Community Centre  <b>Number attending:</b> 20 - 50  <b>Past awards:</b> 2015/16 - £1,000 2017/18 - £1,000 2018/19 - £1,000  <b>Other funders:</b> Beith & Gateside TCT - £3,676.59 Events & Festivals Fund - £652  <b>Scoring:</b> 32/40  <b>Supporting documents received:</b> Bank Statement Income/Exp Sheet Constitution Quotes	Funding towards Chainsaw Carving Event: - Materials to insulate storage container- £485 - Purchase of carving for the town (estimate) - £450 - Volunteer expenses - £65  Total cost of project £10,515 (a full breakdown of costs is available)  The group are contributing £6,000 towards the cost of the project	£1,000	£1,000	<p>The group has been instrumental in delivering a range of benefits for the local community over a number of years.</p> <p>The overall aim/objective of the group is to promote, in partnership with other agencies, the wellbeing and safety of the local community, to encourage neighbourliness and social interaction, and to encourage young people to become useful and contributing members of society.</p> <p>Garnock Valley Carves is an event that achieves all of the above and benefits to the local community include addressing loneliness and social isolation by promoting community coherence, bringing local groups and organisations together, providing a diverse and inclusive economy and building the capacity of the community to promote inclusive growth.</p>



## DALRY CHARITABLE TRUST

### APPLICATION FOR FINANCIAL ASSISTANCE 2019/20

**Dalry Charitable Trust Criteria** - In terms of the trust deed there are 3 purposes for which assistance may be given:

Purpose A - the prevention or relief of poverty;

Purpose B - the provision of recreational facilities or the organisation of recreational activities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended; and

Purpose C - the relief of those in need by reason of age, ill health, disability, financial hardship or other disadvantage.

<b>Applicant</b>	<b>Purpose of Grant</b>	<b>Amount Requested</b>	<b>Previous Town Charitable Trust</b>
55 <sup>th</sup> Ayrshire Dalry Scout Support Club	Financial support for the installation of a climbing wall.  - Climbing Wall £24,997.20	£24,997.20	No previous funding awarded

Economy & Communities, Finance & Corporate Support, and Legal Services have been consulted and their comments are as follows:

#### **Finance & Corporate Support**

The Dalry Town Trust has a balance of £3,195 and if this is used it would require the approval of OSCR as it would result in the winding-up of the Trust.

#### **Legal**

The application meets the criteria of Purpose B. The applicant states the climbing wall will provide a recreational facility which will be made available to schools, other groups and the general public, as well as members of the scouts, with the intention of providing exercise and improving skills.

Note that in addition to meeting one of the trust purposes, the Trustees should be satisfied that granting the application will be a beneficial use of the Trust funds. For example, they may wish to consider the extent to which the climbing wall is likely to be used by the wider community, particularly persons who would not otherwise have the opportunity to use this type of facility.

#### **Economy & Communities**

Economy & Communities are satisfied that this application meets the criteria of Purpose B. This project offers healthy and active youth provisions and will improve young people's skills and confidence. The application states that this facility will be available to schools, other groups and members of the public and as a result would offer a fabulous recreational facility for the wider community.

## ELDERLY GRANTS CALCULATOR 2019/20

<b>Town</b>	<b>Population Aged 65+ (MYE 2016)</b>	<b>Areas population Aged 65+ as % of North Ayrshire's Elderly Population (MYE 2016)</b>	<b>Grant allocation (£) based on pro-rata allocation</b>
Kilbirnie/Glengarnock	1,491	5.10	£3,037
Beith	1,511	5.17	£3,078
Dalry	1,211	4.14	£2,467

## **Locality Partnership – Garnock Valley**

**Date:** 06 June 2019

**Subject:** Road Maintenance Programme 2019/20

**Purpose:** To advise the Locality Planning Partnership of the Roads, Structures and Street Lighting Maintenance Programme for 2019/20.

### **1. Introduction**

- 1.1 North Ayrshire Council has a statutory obligation under the Roads (Scotland) Act 1984 to manage and maintain its public road network. The adopted road network within North Ayrshire has a total length of 1036km. The core roads assets are currently estimated at a value of approximately £1.7billion.
- 1.2 North Ayrshire Council are responsible for the maintenance of the adopted local road network as well as its other non-adopted road assets. However the Council have no responsibility for the maintenance of the Trunk Road Network which is the responsibility of Transport Scotland and their management contractor, Scotland Transerve. The Trunk Road network includes the A78, the A737 from Kilwinning to the East Renfrewshire Boundary and A738 from the Pennyburn Roundabout to the A737 Dalry Road Kilwinning.

### **2. Current Position**

- 2.1 Roads have adopted an asset management approach to road maintenance to allocate available road maintenance funds to locations that will offer the most beneficial return on the investment.
- 2.2 The Roads Asset Management Plan (RAMP) and the maintenance strategy developed within the RAMP complies with the recommendations contained within the 'Well Maintained Highways Code of Practice, ensuring that the Councils statutory obligations as delegated Roads Authority are met.
- 2.3 In complying with the Code of Practice, an effective regime of inspection, assessment and condition recording is well established which assists in not only providing a road network for the future but one that promotes social inclusion and contributes to economic growth within the area. This approach also ensures

the Council is providing value for money on any investment attributed to road maintenance.

### **3. Proposals**

- 3.1 North Ayrshire Council's roads are the Council's largest Community Asset and play a vital role in supporting the local and wider economy by facilitating the movement of people, goods and services and connecting people with economic opportunities
- 3.2 As part of the Asset Management process, annual condition assessments are carried out on the public road network as part of the inspection regime. Where the condition of the road has deteriorated to the point where maintenance should be considered, a prioritisation matrix is completed to score and rank each location for consideration in future resurfacing programmes. This approach ensures an appropriate prioritisation of works in line with available budgets.
- 3.3 The Roads, Structures and Street Lighting Maintenance Programme for 2019/20 has been produced using the associated Lifecycle Plans, developed in accordance with the strategy contained within the Roads Asset Management Plan (RAMP). The Lifecycle Plans inform decisions on the location and type of maintenance treatments that will deliver the maximum return on investment and ensures the provision of an effective road network throughout North Ayrshire.
- 3.4 Road Condition is measured nationally through the Scottish Road Maintenance Condition Survey (SRMCS). The measure in place, the Road Condition Index (RCI), records the percentage of the Council's roads which should be considered for maintenance. North Ayrshire's current RCI is 38.1 which is an improvement from 39.1 in 2017. However the estimated carriageway maintenance backlog figure for North Ayrshire is currently £31.6 million. The steady state figure for maintaining our roads at present condition is £3.8 million per year. The allocated capital investment support by revenue funding should maintain our roads at a steady state.
- 3.5 The increase in traffic through the introduction of Road Equivalent Tariff (RET), is having an effect on the condition on our road network on Arran and Cumbrae. An innovative contractual arrangement enabled £430,000 of surface dressing works to be delivered last which will be funding this year. These locations are detailed within the attached appendices.

### **4. Conclusion**

- 4.1 The Roads Maintenance Programme 2019/20, which was approved by North Ayrshire Council's Cabinet on 12 March 2019, is attached in Appendix 1a and 1b.
- 4.2 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our Maintenance Programme are provided at Appendix 2.

- 4.3 A copy of the assessment matrixes used for scoring and ranking carriageway and footways for inclusion in our resurfacing programmes is attached in Appendix 3.
- 4.4 The assessment matrix used for scoring and ranking structures for inclusion in structures maintenance programme is attached in Appendix 4.

## **5. Recommendation**

- 5.1 That the Locality Planning Partnership are asked to note the approach taken to determining the Roads, Structures and Street Lighting Maintenance Programme.
- 5.2 That Locality Planning Partnership are asked to note the Roads, Structures and Street Lighting Programme for 2019/20, as shown at Appendix 1a and b.

Name: Campbell Dempster

Designation: Senior Manager (Network), Commercial Services (Roads)

Date: 2 April 2019

<i>Carriageway Resurfacing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
A736	Garnock Valley	Nethergree to Lugtonridge	£196,000
A738 Parkhouse Road	Ardrossan	Sorbie Road to bungalows westbound (including full junction)	£51,000
B7049 Roebank Road / Wilson Street	Beith	No.3 to Junction at No.30	£72,000
B7081 Annick Road	Irvine	West of Pedestrian Crossing to East Road (including Mill Rd junction to No.7)	£76,000
B714	Saltcoats	Fleming Terrace to North of Roundabout	£130,000
B730	Drybridge	From bridge to start of Surface Dressing	£60,000
B777	Glengarnock	Auchengree Junction to 50m beyond Lochshore access	£42,000
B777	Gateside	A737 to Gateside at School	£160,000
B780	Dalry	Limit Signs to DSM entrance	£62,000
B780	Dalry	North Street to Braehead Place (include Junctions at North Street, Templand Road and Braehead Place)	£98,000
B780 South Crescent Road	Ardrossan	Roundabout to No.49	£22,000
B780 Newton Street / Main Street	Kilbirnie	Outside church at Newton Street to joint before Roundabout at Bridgend	£63,000
B781	West Kilbride	No. 81 to C26 Junction	£85,000
B781 Ritchie Street	West Kilbride	Halfway Street to Well Street	£42,000
Whitlees Court	Ardrossan	Whitlees Court (Part)	£15,000
Kerse Avenue	Dalry	Full Length	£20,000
Davidson Avenue	Glengarnock	Full Length	£16,000
Castlepark Circle	Irvine	Between Junctions Morar Place and Maree Place and at the Junction of Lomond Place	£92,000
Speyburn Place	Irvine	Full Length	£9,000
Mill Road, Knoxville Road	Kilbirnie	Factory entrance to Paddockholm Junction	£61,000
McGavin Avenue	Kilwinning	Full Length	£16,000
Queen Street	Kilwinning	Full Length	£25,000
Baird Avenue	Kilwinning	opposite Woodwynd Shops at half circle (include Howden Ave junction)	£13,000
Laverock Drive	Largs	Full Length	£30,000
Burnside Way	Largs	Full Length (extend into Alexander Ave)	£30,000
Gateside Street	Largs	Aitken Street to New Street	£26,000
Allanpark Street	Largs	Full Length	£38,000
Ashdale Avenue	Saltcoats	Full Length + (2 patches Catacol Avenue)	£26,000
Craigs Place	Saltcoats	Full Length	£10,000

Hayocks Road	Stevenston	Castlehill Road to joint near no.121 Hayocks Road	£78,000
Hyslop Road	Stevenston	Hayocks Road to No.19 Hyslop Road	£27,000
Caledonian Road	Glengarnock	Low Bridge to Main Road	£126,000
Patching Contract	Various		£110,000
			<b>£1,927,000</b>

<i>Carriageway Screeding</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
B707	Dalry	Between C5 and C109 junctions	£88,000
C19 MOD Road	Beith	B706 to Barkip Plantation	£132,000
C41 Brisbane Glen Road	Largs	3 Sections	£22,000
C54 Castlehill Road	Kilwinning	From end of completed section towards Stevenston over the A78	£64,000
U22 Dipple	Saltcoats	Little Laught to the B714	£44,000
U47 Mossneuk	Beith	2 sections between Lodge Wood and East Woodside	£22,000
Burnfoot	Fairlie	Full Length	£16,000
Glen Road	Fairlie	Full Length	£14,000
Bowhouse Rise	Irvine	Middleton Road to Fortacre Place	£15,000
U29 Laigh Gooseloa	Kilwinning	Full Length	£25,000
Byrehill Avenue	Kilwinning	Full Length	£11,000
Montgomery Terrace	Kilwinning	Full Length	£22,000
Broomfield Street	Kilwinning	David Gage to Baird Avenue	£8,000
Stobbs Terrace	Kilwinning	Full Length (Inc Pollock Crescent Junction)	£20,000
Springvale Street	Saltcoats	Full Length	£33,000
Miller Road	Saltcoats	Full Length	£38,000
Stanley Place	Saltcoats	Full Length	£19,000
Sandybrae	Skelmorlie	Skelmorlie Castle road to The Crescent	£20,000
			<b>£613,000</b>

<i>Surface Dressing (CUMBRAE)</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Accelerated Works		Various	£130,000
			<b>£130,000</b>

<i>Surface Dressing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
B780	Dalry	Kittyshaw Road to Holmbyre	£38,000
B782	West Kilbride	B7048 to Main Street West Kilbride	£5,000
B7048	West Kilbride	B782 to A78	£11,000
B780	Ardrossan	Mill Farm northwards to end of surfacing	£23,000
A736	A736	Between C80 and Brownhills	£25,000
B706	Beith / Barrmill	North of C19 to C5	£30,000
B769	Irvine	From Hillhead to boundary	£48,000
B777	B777	C80 Eastwards	£20,000
			<b>£200,000</b>

<i>Footway Resurfacing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Montfode Footpath	Ardrossan	Island View to Montfode Drive	£10,000
Mid Dykes	Saltcoats	Full Length	£15,000
Laighdykes	Saltcoats	Carried over from 2018/19	£13,000
West Doura Avenue	Saltcoats	Jacks Road to Kennedy Road (Odd Side)	£6,000
Adair Avenue	Saltcoats	Part Length	£3,500
John Brogan Place	Stevenston	Full Length	£7,000
Sycamore Avenue	Beith	Full Length	£20,000
New Street	Dalry	Block paving to Traffic Lights, both sides	£10,500
Reddance Terrace	Dalry	Kingsway to end, one side only	£4,000
Maid Morville Avenue	Dreghorn	Full Length	£3,500
Fullarton Footpaths	Irvine	Footbridge area	£9,000
Cairnsgarroch Way	Irvine	Full Length	£7,000
Stronsay Way	Irvine	Broomlands busway to Mull Crescent	£10,000
Broomlands Busway	Irvine	Between Mill Road bridge deck and next bridge deck	£20,000
Duddingston Avenue	Kilwinning	Cul-de-sacs	£28,000
Sunderland Court	Kilbirnie	Full Length	£13,000
Bankhouse Avenue	Largs	Full Length	£21,000
Aubery Crescent	Largs	From boating pond, house side only	£5,500
Clyde Street	Millport	Carried over from 2018/19	£10,000
West Kilbride	Portencross Road	A78 West for 120m	£3,500
West Kilbride	Portencross Road	From end of houses on right hand side downhill towards the A78	£10,000
West Kilbride	Overton Drive	Snowdon Terrace to No. 23	£2,500
West Kilbride	Woodside	Full Length	£10,000
			<b>£242,000</b>



<b>Lighting Deteriorated Infrastructure Replacements</b>			
<i>Area</i>	<i>Town</i>		<i>Estimate Cost</i>
Bank Street - Knadgerhill (Old Part) Donaldson Drive Eastwood Avenue Herbertson Crescent MacKinnon Terrace Bank Court Bank Place Broomlands Busway	Irvine		£220,000
Boyd Street Frazer Street Gateside Street Glenburn Crescent Cunninghame Drive Tron Place	Largs		£100,000
Brown Place Argyle Place Laighdykes Road Owen Kelly Place Martin Square Mulgrew Avenue Kenilworth Drive Abbotsford Place	Saltcoats		£140,000
Glebe Road	Beith		£50,000
			<b>£510,000</b>

<b>Lighting Deteriorated Column Replacements</b>			
<i>Area</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Various Unplanned Locations			<b>£170,000</b>

<b>Lighting Deteriorated Column Inspections</b>			
<i>Area</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Various Locations			<b>£70,000</b>

<b>Lighting Planned Lantern Energy Replacements (Invest to Save)</b>			
<i>Area</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Various Non-Road Asset Locations			<b>£250,000</b>

<i><b>Structures Projects</b></i>			
<i>Structure</i>	<i>Town</i>	<i>Project</i>	<i>Estimate Cost</i>
Seven Acres Mill Bridge	Kilwinning	Replacement	£350,000
Brackenburn Bridge replacement	Irvine	Boundary bridge – work by ARA	£70,000
Holmsford Bridge	Dreghorn	Scour protection / masonry repairs	£30,000
			<b>£450,000</b>

Carriageway Resurfacing:	£1,927,000
Carriageway Screeding:	£613,000
Surface Dressing:	£200,000
Surface Dressing (Cumbrae):	£130,000
Footway Resurfacing:	£242,000
Lighting Infrastructure Replacements:	£510,000
Deteriorated Column Replacements:	£170,000
Deteriorated Column Inspections:	£70,000
Lighting Planned Lantern Energy Replacements (Invest to Save)	£250,000
Structures Projects:	£450,000
<b>Overall Mainland Total:</b>	<b>£4,562,000</b>

<b>Carriageway Resurfacing</b>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
B880	Blackwaterfoot	Tigheanfraoch Farm to C147 Junction	£27,000
A841	Corrie	Between Corrie and Sannox	£87,000
C147	Kilmory	Wishing Well to joint after 30mph limit ends	£80,000
C147	Lagg	Clachaig Cottage to road on left past Clachaig Farm	£54,000
C147	Sliddery	Benbecarrigan farm road to Sliddery Bridge	£47,000
C147	Kildonan	Kildonan Service Osprey Cottage to Eas Mor	£100,000
Kildonan Loop Road	Kildonan	East C147 Junction to South of Dervaig	£94,000
Kildonan Loop Road	Kildonan	Shore cottage to Drimlabarra Croft	£19,000
Kildonan Loop Road	Kildonan	From 50m north of Little Mill northwards for 165m	£13,000
C3 Ross Road	Lamlash	Various Locations	£54,000
Glenrosa	Brodick	Mill House to Glenshurig 250m, section near Heather Cottage 100m	£22,000
Market Road	Brodick	Market Road	£33,000
			<b>£630,000</b>

<b>Surface Dressing</b>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Accelerated Works		Various	£300,000
			<b>£300,000</b>

<b>Footway Resurfacing</b>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
The Avenues	Lamlash	Full Length	£5,000
Park Terrace	Lamlash	Part Length	£5,000
Main Street	Shiskine	From Shiskine PS to junction at Surgery	£5,000
			<b>£15,000</b>

<b>Structures Projects</b>			
<i>Structure</i>	<i>Town</i>	<i>Project</i>	<i>Estimate Cost</i>
Catacol Burn Bridge	Catacol	Scour protection & general repairs	£80,000
			<b>£80,000</b>

Carriageway Resurfacing:	£630,000
Surface Dressing:	£300,000
Footway Resurfacing:	£15,000
Structures Projects:	£80,000
<b><i>Overall Arran Total:</i></b>	<b><i>£1,025,000</i></b>

## **Condition Assessment and Prioritisation Process**

- 1.1 The Audit Scotland Follow-up report, Maintaining Scotlands Roads published in August 2016 stated that Councils should use their RAMPs to establish long term investment plans for maintaining the road network taking into account whole-life costing and treatment options.
- 1.2 As part of the Roads Asset Management process, annual condition assessments are carried out on the public road network as part of the inspection regime. All locations are assessed using a risk based approach.
- 1.3 Condition assessments are carried out simultaneously with the Safety Inspections in accordance with the pre-determined timescales contained within our Safety Inspection Manual. All faults noted during these inspections are logged within our electronic Routine Maintenance System (RMS).
- 1.4 For carriageways, to take account of whole-life and different treatment options the carriageway maintenance programme is developed using road asset management principles. Lifecycle planning is at the core of this approach and takes into account, hierarchies, condition and local community priorities. Preventative treatments are used to prolong the life of carriageway surfaces before their condition deteriorates and requires extensive resurfacing.
- 1.5 The main factors considered are:-
  - Road Condition – based on detailed visual inspection and the Scottish Road Maintenance Conditions Survey (SRMCS).
  - Road Hierarchy – this takes account of the strategic importance of the road and is determined from our Local Transport Plan.
  - Assistance to Council and Community Priorities – this takes account of other priorities such as economic development, access to shops, amenity housing or schools.
- 1.6 Carriageways and footways are both condition assessed and scored in accordance with the assessment table below. Where the condition assessment score (referring to table below) is assessed as being 11 or more, then a priority assessment is carried out, in accordance with the Scheme Assessment Form attached as Appendix 3.

### **Assessment Table**

<b>Extent</b>	<b>CONDITION</b>			
	<b>1 (Acceptable)</b>	<b>2 (Safe but poor appearance)</b>	<b>3 (Minor deterioration)</b>	<b>4 (Major deterioration)</b>
1 - Up to 25%		5	9	13
2 – 25% to 50%		6	10	14
3 – 50% to 75%		7	11	15
4 – 75% to 100%	4	8	12	16

Each location that progresses onto the prioritisation process is rated using the additional criteria contained in the Scheme Assessment Form and is placed on the strategic list of priorities relative to its score. Each location is also reviewed at least once a year depending on its location within the Roads Hierarchy as part of the routine inspection process.

- 1.7 There are various types of surfacing materials and processes available depending on the particular road type, location and level of existing deterioration. Options available for treatment include preventative measures such as surface dressing, micro surfacing or asphalt preservation. Resurfacing options such as screeding, resurfacing (inlay and overlay), retread and overlay and depending on the severity of deterioration full reconstruction may be the most effective option.
- 1.8 The level of investment associated with the varying treatment types identified in the table below was established using the Society of Chief Officers of Transportation in Scotland's cost projection model, developed as part of the Roads Asset Management Planning project. The model assists with identifying the effect of various treatments on the on-going condition of the carriageway. This enables a more accurate design life for the treatments currently available to be developed and ensuring value for money on their use. An option appraisal matrix has also been developed to assist with the identification of the most appropriate treatment to be used at each location.

### **Treatment Option Table**

<b>Treatment Option</b>	<b>Cost / Sqm</b>	<b>Extension to life</b>
Surface Dressing	£3.30	Up to 10 years
Micro Surfacing	£11.35	7 – 10 years
Asphalt Preservation	£5.00	Up to 5 years
Screeding	£9.00	5 – 10 years
Retread	£22.50	Up to 20 years
Inlay HRA	£18.00	Up to 20 years
Inlay SMA	£18.00	Up to 10 years
Overlay <100mm	£20.70	Up to 20 years
Inlay 100mm	£27.26	Up to 20 years
Reconstruction 300mm	£112.40	Up to 20 years

- 1.8 Street Lighting column replacement is prioritised through non-destructive strength testing to determine the level of deterioration associated with the columns. Following testing, columns are categorised within the Asset Management database for road lighting.
- 1.9 Testing is carried out in accordance with the Institute of Lighting Engineer's Technical Report No.22 Managing a Vital Asset: Lighting Supports as well as UK Lighting Board Code of Practice: Well-lit Highways.
- 1.10 Once results are input, the database then compares these results against the more general age profile to determine a final list of priority repairs. This produces recommendations in order of priority for both individual units and whole streets or areas.
- 1.11 Recommendations are generally categorised as Category A through K as follows:
- A: Immediate replacement
  - B: Replace urgently or reinspect within 6 months
  - C1: Column Material failure, replace as soon as possible or reinspect within 1 year
  - C2: Bracket failure, sleeve where possible or replace unit within 1 year
  - D: Foundation failure, realign, reinstate and reinspect within 6 months



- E: Material approaching failure, replace as part of planned maintenance programme or reinspect within 2 years
- F: Material approaching failure, replace as part of planned maintenance programme or reinspect within 5 years
- G: Condition reasonable, but age expired and certified insured for 2 year periods until replaced
- H: Condition reasonable, but age expired and certified insured for 5 year periods until replaced
- I: Acceptable condition but age expired and insured for 5 years periods until replaced.
- J: Sound condition but age expired & visually poor (evidence of concrete cracking etc.)
- K: Sound condition and not age expired – no current requirement for strength structural inspection, visual only at planned maintenance cycle.

1.12 Where non-urgent replacement recommendations (Category F through to J) are on an individual column basis, the data is further analysed to determine a percentage value for recommended replacement numbers against the balance of units in a street. If this figure exceeds 30% then the entire street will be considered for higher prioritisation which will address the design class standard of the street beyond individual replacement for safety reasons only.

1.13 The structures programme is identified based on the structures prioritisation matrix which ranks assets based on a number of factors including its condition, safety, and usage.

# North Ayrshire Council - Roads Carriageway Scheme Assessment Form



Number

Town:

Area:

Road Name:

Location:

Comments:

Category: **CONDITION RATING**

Type: **CARRIAGEWAY**

Rated By:

Date Rated:

Criteria	Score (S)	Weighting (W)	Priority Score (S x W)
1. Condition		<b>4</b>	
2. Maintenance Category		<b>2</b>	
3. Public Liability Claims / Fault Reports / Complaints		<b>1</b>	
4. Assistance to Other Priorities		<b>1</b>	
<b>Total Priority Score:</b>			

<b>Treatment Type:</b>					
<b>Length:</b>		<b>Breadth:</b>		<b>Area:</b>	
<b>Patching Required:</b>	<b>Area:</b>			<b>Depth:</b>	
<b>Kerbing Required:</b>	<b>Length:</b>				

## Additional Comments

<b>Assessed By:</b>	
<b>Assessment Date:</b>	
<b>Checked By:</b>	

<b>Reassessed By:</b>	
<b>Reassessment Date:</b>	
<b>Checked By:</b>	

# North Ayrshire Council - Roads Carriageway Resurfacing Scheme Priority System

## General

The weighting system devised enables the programme of carriageway resurfacing schemes to be objective, rated against a number of important criteria.

Scoring System			
Criteria	Maximum Score	Weighting	Score
1. Condition	16	4	64
2. Maintenance Category	22	2	44
3. Public Liability Claims / Fault Reports / Complaints	6	1	6
4. Assistance to Other Priorities	14	1	14
Maximum Total:			128

## 1. Condition

Taken from initial Condition Assessment Score generated during inspection

Condition → Extent ↓	1 – Acceptable	2 – Safe but poor appearance	3 – Minor deterioration	4 – Major Deterioration
1 – Up to 25%		5	9	13
2 – 25% - 50%		6	10	14
3 – 50% - 75%		7	11	15
4 – 75% - 100%	4	8	12	16

## 2. Maintenance Category - Local Transport Strategy (LTS)

Maintenance Category	Score
Strategic Routes - (A760 / A736 / A71)	22
Main Distributor Routes	15
Secondary Distributor Routes	11

## 3. Public Liability Claims / Fault Reports / Complaints

Score according to the type / source of complaint / fault report / request for service received for the location

- 1 - Public Complaint or a Fault Report resulting in a confirmed defect
- 2 - Multiple Requests for service or Fault Reports resulting in confirmed defects
- 4 - Elected Member Complaint or Request for Service
- 6 - Public Liability Claim

## 4. Assistance to Other Priorities

Use your own knowledge of the surrounding area to rate the location in relation to:

- 2 - Adjacent to Local Shops
- 4 - Adjacent to Amenity Housing, Residential Care Homes and Medical Centres
- 6 - Adjacent to Schools, Leisure Facilities and Tourist Attractions
- 8 - Business Parks and Industrial Estates
- 10 - Access to Train Stations and Park & Ride facilities
- 14 - Town Centre

# North Ayrshire Council - Roads

## Footway & Footpath Scheme Assessment Form



Number

Town:

Area:

Road Name:

Location:

Comments:

Category: **CONDITION RATING**

Type: **FOOTWAY**

Rated By:

Date of Rated:

Criteria	Score (S)	Weighting (W)	Priority Score (S x W)
1. Condition		4	
2. Importance / Accessibility		2	
3. Public Liability Claims / Fault Reports / Complaints		1	
4. Assistance to Other Priorities		2	
Total Priority Score:			

<b>Treatment Type:</b>					
<b>Length:</b>		<b>Breadth:</b>		<b>Area:</b>	
<b>Kerbing Required:</b>	<b>Length:</b>				

### Additional Comments

<b>Assessed By:</b>	
<b>Assessment Date:</b>	
<b>Checked By:</b>	

<b>Reassessed By:</b>	
<b>Reassessment Date:</b>	
<b>Checked By:</b>	

# North Ayrshire Council - Roads Footway & Footpath Resurfacing Scheme Priority System

## General

The weighting system devised enables the programme of footway & footpath resurfacing schemes to be objective, rated against a number of important criteria.

Scoring System			
Criteria	Maximum Score	Weighting	Score
1. Condition	16	4	64
2. Importance / Accessibility	5	2	10
3. Public Liability Claims / RMS Faults / Complaints	6	1	6
4. Assistance to Other Priorities	10	2	20
Maximum Total:			100

## 1. Condition

Taken from initial Condition Assessment Score generated during inspection

Condition Extent → ↓	1 – Acceptable	2 – Safe but poor appearance	3 – Minor deterioration	4 – Major Deterioration
1 – Up to 25%		5	9	13
2 – 25% - 50%		6	10	14
3 – 50% - 75%		7	11	15
4 – 75% - 100%	4	8	12	16

## 2. Importance / Accessibility

	Score
Footway / Footpath Priority 1 Gritting Route	5
Footway / Footpath Priority 2 Gritting Route	3
Footway / Footpath Priority 3 Gritting Route	2
Other Footway / Footpath	1

## 3. Public Liability Claims / Fault Reports / Complaints

Score according to the type / source of complaint / fault report / request for service received for the location

- 1 - Public Complaint or Fault Report resulting in a confirmed defect
- 2 - Multiple Requests for service or Fault Reports resulting in confirmed defects
- 4 - Elected Member Complaint or Request for Service
- 6 - Public Liability Claim

## 4. Assistance to Other Priorities

Use your own knowledge of the surrounding area to rate the location in relation to:

- 1 - Shared Cycle / Footways
- 2 - Adjacent to Local Shops
- 4 - Adjacent to Schools, Leisure Facilities and Tourist Attractions
- 6 - Adjacent to Amenity Housing, Residential Care Homes and Medical Centres
- 8 - Local Bus Route, access to Train Stations and Park & Ride facilities
- 10 - Town Centre

Structure Name:  
Date when the scoring is carried out:

Enter score based on the description in the following coloured cells

Priority Ranking for structure capital programme				Structure Name:			Additional commentry
No.	Factors	Maximum Score		Structure Score Input	Net score	% of total Score	
1	Type of Bridge	1	Score 1 if road bridge and 0 if foot bridge	Culverts, Subways which carry road shall be considered as road bridge as per this scoring system. Structures which carry only pedestrians, cyclists and equestrians shall be considered as footbridge.		NA	
2	Route Factor	40	Score based on NAC route hierachy	Route hierachy Cat 2 - SPT/ NAC strategic routes - 40 Cat 3a - Main distributor routes - 30 Cat 3b - secondary distributor routes - 20 Any other category - 10 Routes serving fewer than 5 properties - 5		0	0%
3	HGV Restriction factor	60	Score based on weight capacity	Weight restriction 3 tonnes - 60 7.5 to 13 tonnes tonnes - 50 18 tonnes - 40 26 tonnes - 30 No weight restriction - 0		0	0%
4	Condition factor	10	Score based on the condition of the bridge	Sliding score based on 0 for very good condition to 10 for poor condition. (10 - (BCI crit/ 10))		0	0%
5	Deterioration factor	10	Score based on the rate of deterioration of the structure	Sliding score based on 0 for very slow deterioration to 10 for rapid deterioration		0	0%
6	Pedestrian factor	20	Score based on pedestrian usage. Bridges with footways of heavy pedestrian usage shall score a maximum of 30.	Structures with footways in heavily used urban areas score 20. Score 20 if route is access to a school or railway station. Apply a sliding scale going down to 0 for rural structures without footways.		0	0%
7	Flooding factor	40	Score based on the potential for the existing structure to contrubute to flooding	A structure that makes no contribution to flooding risk will score 0. Structures that are know to increase the risk of flooding due to restrictions in width or soffit height will score 30.		0	0%
8	Scour factor	60	Score based on risk of collapse due to expose to scour in heavy flow conditions	Risk of collapse of structure due to scouring. Structures which have been deterioted severely because of inadequate scour protection and on verge of collapse score maximum. Scour risk based on a sliding scale.		0	0%
9	Parapet Condition Factor	15	Score based on the condition of the parapets	Structures with substandard Parapets with poor conditon will score 15 . Structures with substandard parapets with a 'monitor only' recommendation will score 10. Structures which have parapets to current standards will score 0.		0	0%
10	Parapet Risk Factor	10	Score based on risk in the event of a parapet collapse leading to high risk injuries and human casualties.	What is the likelihood of severe injury or even death while the parapet is open to use considering the condition of the structure. Risk based on a sliding scale.		-5	100%

11	Delay factor	10	Score based on whether existing restrictions such as limited width cause delays at the structure	Structures where delays are caused by width, weight, height or other restrictions such as traffic lights will be given a score higher than zero. Delays less then 2 minutes at peak times will score 5 and longer than 2 minutes will score 10. Score maximum if fire station, railway station or hospital affected by delay.		0	0%	
12	Structure Risk factor	10	Score based on risk in the event of a Structure collapse leading to high risk injuries and human casualties.	What is the likelihood of someone getting a high risk injury or even death while the structure is open to use considering the condition of the structure. Risk based on a sliding scale.		0	0%	
13	Maintenance factor	20	Score based on maintenance required to keep the existing structure open.	Score based on known maintenance history and requirement. No maintenance requirement will score 0. Listed structures score 15.		0	0%	
14	Diversion factor	10	Score based on the length of the diversion route if the structure is closed in an unplanned manner with no finite time limit.	Score based on diversion length. Any diversion equal to or more than 20 miles scores 20. Score 1 for each 2 miles of diversion up to 20. Score 10 if a road closure adversely affects a fire or railway station or hospital. Score 10 if there is no alternative diversion.		0	0%	
						-5		

Note maximum score that can be achieved for road bridge= 500

Priority level Chart		Structure Name: Date of Scoring: 00-Jan-00							
Priority Level Indicator		Overall works (500)		Structure works (100)		Parapet works (70)		Scour Protection (60)	
		Level	Score	Level	Score	Level	Score	Level	Score
No Action Rquired									
Low Priority									
Medium Priority									
High Priority									
Immediate action required									

Note : Works are divided above into three sub categories as each work can be independent and each has its own significance in terms of attention required.