

Irvine Locality Partnership

18th September at 4pm at Fullarton Community Hub

Business

Item	Subject	Pg No	Ref	Officer
1.	Welcome and Apologies			Cllr Burns
2.	Action Note Review the action note and deal with any outstanding items	Pg3	Action Note enclosed	Kenny Hankinson
3.	Irvine Bay Gymnastics Receive presentation and proposal	Pg7	Presentation + enclosed	Amanda Boucher
4.	Coast Watch Receive presentation and proposal	Pg18	Presentation + enclosed	Tbc
5.	Participatory Budgeting Grounds Maintenance	Pg28	Copy enclosed	Thomas Reaney
STAN	STANDING AGENDA ITEMS			
6.	Locality Co-ordinator Update Receive update	Pg30	Copy enclosed	Elaine Baxter
7.	Locality Plan Progress Discuss work of sub-groups		Verbal	All
8.	Community Investment Fund Updates Digital Officer		Verbal	Jim McHarg
	Expressions of interest	Pg42	Copy enclosed	
OTHER BUSINESS – DECISION REQUIRED				
9.	Festivals and Events Funding		Verbal	Jim McHarg

10.	Grants Consider grant applications	Pg44	Copy enclosed	Jim McHarg
OTHE	<u>ER BUSINESS – TO INFORM LOCALITY PI</u>		G	
11.	HSCP Locality Forum Update Receive update on progress		Verbal	Fiona Thomson
12.	Locality Youth Forum Update Receive update on recent work		Verbal	Elaine Baxter
13.	АОСВ			Cllr Burns
14.	Date of Next Meeting 17th December			
	Please note intention to change meeting timings to an evening meeting			

Distribution List

Marie Burns – Councillor (Chair) Scott Gallacher – Councillor Shaun Macaulay – Councillor Ian Clarkson – Provost/Councillor John Easdale - Councillor Angela Stephen – Councillor Louise McPhater - Councillor Robert Foster – Councillor Margaret George – Councillor Christina Larsen - Councillor Kenny Hankinson - Senior Lead Officer Jim McHarg – Lead Officer Janice Murray – Interim Community Representative John Bell – Interim Community Representative David Mann – Interim Community Representative Annie Small – Community Representative Donna Fitzpatrick – Community Representative Janice Kennedy-Begg – Community Representative David Dunlop - Community Representative Sylvia Mallinson – Community Representative (Vice Chair) David Bell – Community Representative (Co-opted) Fiona Thomson - HSCP Barbara Connor - Third Sector Interface Charlie Tymon - Scottish Fire and Rescue Service Jim McMillan – Police Scotland Elaine Baxter – Locality Co-ordinator

Mee	Meeting: Irvine Locality Partnership			
Date/Venue: 19 June 2018 - Fullarton Community Hub, Irvine at 4.0) p.m.		
Present: Councillor Marie Burns (Chair); Provost lan Clarkson; Councillor John Easdale; Councillor Robert Foster; Councillor Christina Larsen; Councillor Louise McPhater; Kenny Hankinson, Senior Lead Officer, Scottish Fire and Rescue; Jim McHarg, Lead Officer, NAC ; Janice Murray, Interim Community Representative; Annie Small, Community Representative; David Bell, Community Representative; Fiona Thomson, HSCP; Barbara Connor, Third Sector Interface; Charlie Tymon, Scottish Fire and Rescue; Jim McMillan, Police Scotland; Elaine Baxter, Community Education Locality Co-ordinator; Audrey Sutton, Head of Service (Connected Communities), NAC; Kate Cuthbert, Active Travel Officer, NAC; David Forbes, Senior Manager - Strategic Business Partner, NAC; Bernadette Anderson, Performance/Grants Information Officer, NAC; Dany Kerr, Marymass Festival Committee			nator; nities), NAC; artner, NAC;	
Аро	logies:	Councillor Shaun Macaulay Donna Fitzpatrick, Community Representative		
		ACTIONS		
No.	Action		Responsible	
1.	Welcome and Ap	ologies		
	The Chair welcomed those present to the Irvine Locality Partnership meeting.			
	Apologies for absence were noted.			
	The Partnership were informed of Councillor Macaulay's long term absence wished him a speedy recovery.			
	It was noted that, following changes with Irvine Community Council, Scott Gunion is no longer a member of the Partnership. It was agreed the Partnership will not seek further representation from the Community Council until they have appointed a Chair at their AGM in October.			
2.	Action Note			
	The action note from the meeting held on 19 March 2018 was approved.			

3.	Locality Co-ordinator Update	
	Submitted progress report by the Locality Co-ordinator providing an update for the period April to June 2018 under the following headings:-	
	 the journey so far; employment and the economy; mental health; and influence and sense of control. 	
	Noted.	
4.	Locality Plan Progress and Community Investment Fund	
	The Chair noted that none of the sub-group chairs were present at the meeting to provide a progress update.	
	A discussion took place around a mapping exercise which is underway with the aim of identifying the needs of each neighbourhood as well as the services which are already on offer in order to help focus the priorities of the Partnership. Audrey Sutton proposed inviting Craig Valentine, GIS Analyst Programmer, to a future meeting to provide a presentation on the profile of the Irvine Locality.	Audrey Sutton/ Morna Rae
	 Discussion then took place around the possibility of hiring a temporary member of staff who would be responsible for harnessing the resources available to the Partnership including the Community Investment Fund. The following points were raised by members:- the need for a strategic view to be taken when allocating funds from the CIF as £750,000 to ensure that none of the money is wasted; concerns regarding using the CIF to pay for a salary of one individual when the money is supposed to benefit the community; the difficulty of keeping momentum going when members of subgroups have other work to focus on and the benefit that a dedicated staff member could add; 	
	It was agreed that Audrey Sutton would create a draft role profile for the Partnership to discuss at the next meeting.	Audrey Sutton
	Jim McHarg informed the Partnership of two consultations which have been received from the Scottish Government regarding employability and democracy. He proposed that these could be completed by the sub- groups Employment and the Economy, and Influence and Sense of Control. It was agreed that the consultations will be forwarded to the Chair of both sub-groups.	Jim McHarg
5.	Street Naming	
	The Partnership received a report on the proposed names for two streets at a new development at Tarryholme. Two names had been proposed by the developer and seven from the public.	

	Following a discussion, it was agreed to name the two new streets Gailes		Lisa Dempster/
	Wynd and Gailes Gardens.		Kirsty Gee
6.	Festival and Events Funding		
	Audrey Sutton provided the Partnership with a backgro the regulations relating to Common Good Funds and the has had on the level of funds available for dispers Common Good Fund, namely reducing this to £26,757		
	Information was provided on a decision made by the North Ayrshire Council Cabinet to create a Festival and Events Fund which contains initial and one-off £150,000 and can be awarded to the Marymass and Largs Viking festivals to top up their Common Good Funding to the sum awarded in 2017. The Marymass Festival Committee received £48,000 in Common Good funding in 2017.		
	 Members asked questions and were provided with furth legislation surrounding the Irvine Common Good Borough of Irvine and if there were similar limit fund; 		
	 the level of inclusion demonstrated by the Mary the possibility of attaching additional conditions to could address this; the impact that the new fund could have on oth grant funding from the Irvine Common Good; an 		
	 grant funding from the Irvine Common Good; and the remaining balance of the Festivals and Events Fund and the fact that this will carry over to future years. 		
	The Partnership agreed to (a) set aside £8,000 from the Irvine Common Good Fund for the application from Irvine Joint Wards Old Folks Committee; (b) award, subject to the receipt of a valid application, (i) £18,757 from the Irvine Common Good Fund and (ii) £29,243 from the Festivals and Events Fund, to the Marymass Festival Committee; and (c) note that the Irvine Common Good Fund was now fully expended for 2018/19.		Bernadette Anderson
7.	Grants		
	The Partnership agreed to award the following awards:-		Bernadette Anderson
	Nurturing Excellence in Communities FundCapall Dorcha Theatre Company£ 130Tidelines Book Festival£ 388Marymass Folk Festival£1,000Imine Hertigultural Seciety6 500	55	Anderson
	Irvine Horticultural Society£ 500Irvine Meadow Youth Football Club 2005£1,000		
	Douglas Sellars TrustNAC Streetscene£1,000		

	Irvine Common Good Irvine Joint Wards Old Folks Committee £8,000	
	The Partnership discussed the possibility of receiving report from successful applicants for grant funding detailing how the money was spend and the impact of the grant on the event or project. Jim McHarg agreed to bring a report to the next meeting. Councillor Robert Foster left the meeting at this point.	Jim McHarg
8.	Irvine Active Travel Hub	
	The Partnership received an update from Kate Cuthbert, Active Travel Hub Officer, on the work which has been undertaken to create an active travel hub in Irvine which is due to open in the former Trinity Church around November 2018.	
	The Partnership (a) noted the work which had been undertaken and (b) approved the name "The Trinity" with the strap line "Walk-Cycle-Public Transport.	Kate Cuthbert
9.	HSCP Locality Forum Update	
	The Partnership were scheduled to receive an update from Fiona Thomson on the work undertaken by the Irvine HSCP Locality Forum.	
	It was agreed that, due to time constraints, Fiona would circulate her update to members.	Fiona Thomson
	The Chair noted a request to move this item to nearer the start of the agenda for future meetings.	Morna Rae
10.	Date of Next Meeting	
	The next meeting of the Irvine Locality Partnership will take place on 19 September 2018.	

Meeting ended at 6.10 p.m.



Community Investment Fund Expression of Interest Form

Organisation name	Irvine Bay Gymnastics Club	
Brief details of organisation organisation Woted Scotland's Friendliest Club in 2013 Irvine Bay Gymnastics Club (IBGC) provides expert tuition to all ages and all abilities across all of t Irvine Bay area, with a membership of 500, outreach attendees of 300 waiting list of 200. Considering extension of activities to other sports a activities. The Club has 19 highly trained coaches and a 29 strong arm volunteers. As well as a 'Headquarters' building in Irvine the Club coac in local schools and community centres in partnership with Active Scho and K:A Leisure.		
Locality	Irvine	
Amount	£100,000 (as part of a £700,000 budget)	
requested		
Brief overview of proposalMembership, family and community consultation as well as member safety and Club sustainability has demonstrated demand for a large building to continue the Club growth. Priorities include development other activities and community use, growing participation and inclus all community, all ages, disabled community members, promoting privative activity and social interaction, increasing revenue, creating employr and expanding and developing volunteer opportunities. Partnership K:A Leisure and local doctors has also identified specialist classes fitness and dance for people with dementia or with heart disease. To meet these priorities the Club needs to demolish and rebuild a s steel, insulated building (50m x 22m) with a mezzanine floor which allow more than one class to operate at a time. The building will ha hall plus dance studio and social area allowing different types of flo activities such as dance, keep fit, Pilates, yoga as well as gymnasti requested by members of the community. The building will be simil the current one which the Board of IBGC has run very successfully past five years so have a good track record.		
Timescales	Build February – May 2019	
Contact details	Peter Boucher tel 07798 864949 peter.d.boucher23@gmail.com	

Forms should be returned to your Locality Co-ordinator by post or email.

For more information see the guidance form here: <u>http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf</u> or contact the Community Planning Team on <u>info@northayrshire.community</u>

Community Investment Fund Application Form: Irvine Locality

The CIF will support proposals and projects that:

- Connect with:
 - The North Ayrshire Fair for All Inequalities Strategy;
 - the Community Planning Partnership and Locality priorities; and
 - North Ayrshire Council's values, priorities and business objectives.
- Fulfil a compelling need and do not duplicate existing services or facilities;
- Provide long-term, sustainable, positive results for the greatest number of people possible;
- Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council;
- Come from (an) organisation(s) that is financially viable (can provide financial statements upon request) and efficiently and effectively managed. This can include an organisation to be created to deliver the project;
- Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
- Include measurable outcomes and can report to NAC on outcomes on a regular basis.

When to apply and how?

- LPs should continue to engage with their communities and stimulate interest in the CIF. The Locality Partnership will then strategically assess the applications, make links and look at the funding 'in the round'.
- If the partnership supports a bid then the group will be encouraged to submit a full application form, which they will decide upon before making a proposal to Cabinet for final approval.
- The finalised proposal will go to the next suitable Cabinet for final approval.
- Forms should be returned to your Locality Co-ordinator, by email if possible:

Elaine Baxter Irvine Locality Coordinator

Economy and Communities Community Development Team Redburn Youth Centre Dickson Drive Irvine KA12 9EW

Email: <u>ebaxter@north-ayrshire.gov.uk</u> Tel: 01294 313593 Mob: 07814418453

Support and information will be available for groups who are not successful. For more information see the guidance form here:

http://www.northayrshire.community/wpcontent/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf

APPLICATION FOR FINANCIAL ASSISTANCE Community Investment Fund

1. Details of your organisation

Name of Organisation:	Irvine Bay Gymnastics
Club	
Postal Address for	
Correspondence:	20, Quarry Road, Irvine, KA12
0TH	
Name of Contact Person:	Peter
Boucher	
Position in Organisation:	Chief Executive
Officer	
Contact Telephone Number:	07798 864949
Email address	peter.d.boucher23@gmail.com

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2. Brief description of your organisation

Please include –

[a] Legal status, e.g. voluntary organisation, public/private limited by shares or guarantee;
[b] How long has organisation been in existence?;
[c] Aims & objectives; [d] general activities or services provided;

Please ensure that all of the above information is supplied. Failure to do so may result in your application being rejected.

a. Irvine Bay Gymnastics Club (IBGC) is a Scottish Charitable Incorporated Organisation (SCIO).

b. IBGC has been in existence since 2013 (as a SCIO since 2015)

c. Our Ultimate Aim is to become a **community centre of excellence**, using the medium of gymnastics and complementary activities, to improve our community health, confidence and enjoyment by supporting each other to be the best we can be. Our Mission is "...to be the friendliest, hardest working club." Our Values (how the Club feels) are that, we are welcoming, we are inclusive, we are supportive, we are nurtured, we respect each other, we have fun, we feel safe and we strive to be the best we can be.

Our Objectives are

- To promote **good physical and mental health** by encouraging our community members to be the best they can be in our sport.
- To provide coaching **in skills for life** that promote **confidence and self-esteem** through the medium of gymnastics.
- To reach out into the community and **welcome all people** no matter their level of abilities.
- To **raise aspirations in our community** by challenging individuals and supporting their development in our sport.

d. IBGC offers a huge range of classes for all and there is something to suit everyone. Whether it's the camaraderie of a gymnastics display team, the tumbling of 'teamgym', balancing in' acro', competing in floor and vault or keeping fit and making friends. Irvine Bay accepts all regardless of age, ability, boys and girls, mums and dads. All it asks is that all participants turn up on time, work hard, listen closely, respect everyone equally and HAVE FUN!

3. Title and summary of proposal

Tell us a bit about your idea. Please describe in as much detail as possible, what the funding will be used for. Please include where it will be held / delivered, who is your target audience, who will benefit from it and how and indicate any partners that are involved.

Please include -

[a] What outcomes your organisation wishes to achieve;[b] Is this a new service / project?

[c] Does a new organisation need to be set up?

Please ensure that all of the above information is supplied. Failure to do so may result in your application being rejected.

Title -Irvine Bay Gymnastics Club (IBGC) - 'The Flipside'.

IBGC is more than just a gymnastics club. It's about self- confidence, raising aspirations, realising potential, about good health, mentally and physically, about people who are perhaps not used to being praised succeeding and being applauded for it. It's about overcoming adversity, about the people around you helping you be the best <u>you</u> can be, supporting you and helping pick you up when you're down. It's about celebrating small successes like completing a roll when you've no co-ordination or doing a routine with a partner when your autism makes that a huge challenge. It's about choosing the discipline of a sport over crime. Sometimes, where we are, it's just the ability to provide a safe and friendly environment for a few hours every week. We are a family, an inclusive community living in a sometimes-hostile environment, a safe place.

The Club's Mission is to become a community centre of excellence, using the medium of gymnastics, to improve our community health, confidence and enjoyment by supporting each other to be the best we can be. Some of the Club's challenges would be envied by many, such as our high **membership of 500**, **outreach attendees of 300** and **a waiting list of 200** and with a coaching compliment of **19 highly trained** dedicated team members and an army of **29 volunteers**. However, the massive growth of the Club has brought with it its challenges, among them administering and managing the club's activities, accommodating the sheer numbers of participants in facilities built for half the number of participants and finding the skills needed to manage the success and further development of the club. This proposal is to build a new 'Flipside', three times the size of the current gym in order to grow our classes, our membership and our staff and to grow this already successful community asset. This major construction development will be key output in assisting us to meet most of our priorities. It will grow the size and quality of our 'home' facility allowing increased capacity.

- An extended floor area making participation safer
- Extended toilets and changing, catering for disabled as well as able bodied gymnasts.
- New equipment allowing it to expand its sporting offer
- A dedicated space allowing students to mix socially
- Office space allowing for more organised management and leadership
- Planned training allowing for increased leadership skills and coaching expertise

The proposal to the Community Investment Fund is to meet £100,000 of the £700,000 cost of the new building and equipment necessary to expand classes and activities for everyone participating including those with special needs. The Club itself will provide approximately £260,000 of this funding through a combination of grant and loan funds as well as from Club reserves. An application has been made to sportscotland (for £100,000). The balance of £340,000 will be met through a combination of Trusts/Foundations/Private and Landfill Tax Funding. Our name for our gym is 'the Flipside'. The proposal is to build a new 'Flipside', three times the size of the current gym in order to grow our classes, our membership and our staff and to grow this already successful community asset.

The Outcomes and (and the outputs) that we hope to achieve will be to

- Develop a facility fit for purpose.
 - Install correct equipment to facilitate disability gymnastics as well as performance level training in Tumbling & Teamgym
 - Develop specific areas for pre-school, dance/fitness/Pilates/yoga studio and classroom meeting space
- Grow participation in gymnastics in all age groups
 - Work with health professionals and community to groups to provide classes for the elderly and dementia patients.
 - Encourage early participation through pre-school programmes
 - Provide dedicated teen and adult sessions, minimum 2 sessions per week
- Promote and increase disabled inclusion
 - Extend the current club provision to accommodate more gymnasts with disabilities.
 - Take advice from Scottish Disability Sport and work with Scottish Gymnastics in promoting gymnastics for all.

- Increase the number of disability gymnasts competing across a range of disciplines.
- Support the needs of current members
 - Extend, modernise and provide fit for purpose Club facilities
 - Support members, by developing a range of participation and competitive pathways
 - Provide an environment that encourages social gatherings and participation and education
- Positively promote physical activity and social interaction
 - Develop a social calendar suitable for all
 - Introduce more diverse classes both by the Club and other Community groups fitness, dance, yoga, Pilates.
 - Establish the Club as a social meeting place for vulnerable groups
 - Establish links with other local clubs to encourage talent transfer between sports.
- To increase non-membership revenue and maximise use of the facilities for the community
 - Develop the Club's accessibility for non-member events (hall lets, community meetings, special events etc)
 - Increase awareness of the Club, its facilities and events programme via social media and targeted communications
 - Explore how to become SQA accredited centre to deliver and assess FE courses
 - Grow membership targeting high usage user groups
 - Promote the club to the wider gymnastics community for use in coach education, club training and performance activity
- Understand and adapt to the current and future needs of the community
 - Liaise with NAC, Active Schools, KA Leisure to establish how IBGC can continue to effectively support the community
 - Complete a membership feedback exercise on a yearly basis
- Expand & develop volunteer workforce
 - Carry out Training Needs Analysis to identify any training required
 - Carry out appraisals of volunteer staff to ensure role suitability
 - Link with external agencies to increase volunteer opportunities

Many of these services will be new, building on the five years extensive experience we have gained in operating a Club with many 'Outreach' programmes. The governance arrangements in place are adequate for the needs of this expanded organisation although we will appoint a new Development Manager and Administrator to manage the much-increased workload and development into new activities.

4. What difference will this project make within the locality and to local services and programmes?

Please include -

[a] How you will approach reducing inequality **[b]** How this proposal fits with Irvine's priorities of:

- 1. Employment and Economy
- 2. Mental Health
- 3. Traffic and Parking

4. Influence and Sense of Control

Please ensure that all of the above information is supplied. Failure to do so may result in your application being rejected.

This project addresses North Ayrshire Fair for All strategy priority themes of Children, Health and Economy. It also addresses Irvine's Locality Plan priorities of Employment & Economy, Mental health (including general Health & Wellbeing), and influence & Sense of Control.

<u>Children</u>

• The project will allow IBGC to work in partnership with schools, Doctors, K: A Leisure and Scottish Gymnastics to give very young children (from 18 months) early positive healthy experiences in body movement in a nurturing, professional environment, recognising skills and talent and ensuring a positive self-image. (See priority 'Grow participation in gymnastics in all age groups' below)

Employment & Economy

- Employment opportunities the Project will safeguard existing 20 coaching posts and create at least 19, as well as creating 2 new Full-Time posts. All these posts will be promoted through the Irvine Employability Hub and through Irvine's Job Centre Plus. All but one of our coaches live locally.
- Expanding and developing our volunteer workforce The project will safeguard the existing **29 volunteering opportunities** and create an **additional 10** which we will support with in-house and external training in partnership with NAC and Scottish Gymnastics. Each volunteer will take part in a Training Needs Analysis to identify any training required and desired by volunteers s a potential route to employment.

Improving Mental Health (including general health & Wellbeing)

The project will improve the lives of over 1000 people by the end of the first three years. Our Objectives are all about improving health and wellbeing.

- To promote good physical and mental health by encouraging our community members to be the best they can be in our sport.
- To provide coaching in skills for life that promote confidence and self-esteem through the medium of gymnastics.
- To reach out into the community and welcome all people no matter their level of abilities.
- To raise aspirations in our community by challenging individuals and supporting their development in our sport.

Our health and wellbeing priorities reflect these objectives for the next three years:

- To increase the Club's reach in the wider community
- To promote and facilitate disabled inclusion
 - Extend the current club provision to accommodate more gymnasts with disabilities.
 - Take advice from Scottish Disability Sport and work with Scottish Gymnastics in promoting gymnastics for all.

- Increase the number of disability gymnasts competing across a range of disciplines.
- Positively promote physical activity and social interaction
 - Develop a social calendar suitable for all
 - Introduce more diverse classes both by the Club and other Community groups fitness, dance, yoga, Pilates.
 - Establish the Club as a social meeting place for vulnerable groups
 - Establish links with other local clubs to encourage talent transfer between sports.
- Develop and monitor our retention strategy, smoothing the transition for all participants from toddlers into adulthood
 - Work closely with Scottish Gymnastics and other governing bodies on retention strategies and take advantage of programmes offered.
- Grow participation in gymnastics in all age groups
 - Work with health professionals and community to groups to provide classes for the elderly and dementia patients.
 - Encourage early participation through pre-school programmes
 - Provide dedicated teen and adult sessions, minimum 2 sessions per week

The Project also aligns with North Ayrshire Council and the Community Planning Partnership core objective of 'A Healthy and Active North Ayrshire'. The Project will support NAC development of Quarry Road development and the Phase Three relocation of the Doctor's surgery. The Club would hope to work in tandem with KA Leisure, as it does now, and take referrals from the surgery.

Influence and Sense of Control

Our members, parents, families and local community are constantly consulted about the running of and the future of the Club and their requirements of it, often being involved as volunteers, hence the need for growth. Our open-door policy and community consultation has led us to believe that there are several other compatible activities and community uses which could be met through a larger building and more coaching of compatible activities. Our Plan is to develop the gymnastics disciplines further giving greater choice. We will also extend the activities offered to include complimentary 'floor' activities suggested by the community including dance, Pilates and yoga. In addition, we will offer a large space the use of which will in part be dictated by other Community groups and individual Lets.

5. Please give an overview of the engagement that has taken place in relation to the project

Please include the number of people that have been engaged with/ consulted

The Club has held a series of open night/consultations where we explained the project and the Club's plans, taking account of comments and suggestions. We estimate that approximately 750 people took part. We also posted details of the proposed changes in our current facility and have consulted with all members and parents as well as local schools and operators of the other 'outreach facilities' where we provide coaching, to ensure support for the Plan. Approximately 1,050 people were consulted. The proposal was also included in North Ayrshire Council's community consultation of the Quarry Road Development where an

open event attracted 500 + members of the local community. It was during these consultations that the idea of additional activities in the new development took hold. We have also consulted with the landowner on which the club stands currently and on which the new 'Flipside' will be built, and he has agreed to offer a new 50-year ground lease. Local Councillors were invited to a Christmas display after which they were consulted and those unable to attend will be over the next month or so. We have also consulted with Scottish Gymnastics, sportscotland, Gymnova, NAC officers and other key stakeholders. Everyone has agreed that the Plans will be of a huge benefit to the area allowing greater use by more local people.

6. Please tell us how the project will be managed

Please include [a] How the finances be managed
[b] Does the proposed project contribute to volunteering or employment opportunities in Irvine? Please include the number of volunteering opportunities and employment opportunities
[c] If there are any staff requirements, please outline your HR plans
[d] Is there evidence of partnership working in relation to the project within Irvine locality?

Please ensure that all of the above information is supplied. Failure to do so may result in your application being rejected.

The Project will be managed by the Board of IBGC during the Project Development, Construction and continued growth of the Club. The Board recently underwent a skills audit and following a period of recruitment is now made up of the skills necessary to manage the intense period of change with Facilities Management, Property Development and Management, Structural Engineering, Business Management, Financial Management, Legal and HR as well as an in-depth knowledge of the sport within the existing Board. However, it will continually consider both co-opting individuals with any required skills on a temporary basis and will also use the army of 29 volunteers that keep the Club operating efficiently.

<u>During the Project Development phase</u> - our CEO and Head Coach has spearheaded development of new classes with Scottish Gymnastics and locally with K: A Leisure, local schools and community centres as well as other community groups and local occupational therapists to identify specific needs.

<u>During the construction phase</u> the CEO who is a structural engineer by profession, will manage the construction contract on a day to day basis. The Board will manage the overall project as part of its governance arrangements. (See Monitoring and Evaluation).

7. Amount of funding being requested

Please supply details of the amount of funding being requested and any **other** funding you have had over the past 5 years, both financially and 'in kind'.

Amount of funding requested:

Please include detail on -[a] Breakdown of costs if available; [b] Recent quotations where appropriate

a. Breakdown of costs

Building / Contract	C	ost
Structural Steel work & Cladding & Fixtures	£	203,863.64
Foundation Slab	£	52,201.50
Block work	£	13,299.00
Electrical / Heating Installation	£	25,356.17
Interior Finishes	£	24,522.37
	~	21,022101
Mezzanine floor	£	18,100.00
Dance Studio	£	-
Sub Total	£	319,242.67
External Works		
Ground works Drainage	£	6,200.00
Pavement / Road/ ground works prep	£	65,886.00
Temporary Move Works	£	3,200.00
Demolition of builidng	£	23,868.00
Sub Total	£	99,154.00
Total	£	418,396.67
Contractor Charges		
Contractor Prelims/ margin	£	26,822.24
Contractor prelim %		17%
Total Build Cost (exc VAT)	£	445,218.91
Total Build Cost with VAT	£	534,262.69
Contingency @10%	£	53,426.27
Other Costs (inc. VAT)	_	
Other Costs (inc VAT)	£	100 015 20
Gymnastics Equipment	£	100,915.20
Lawer	£	4,000.00
Design	£	-
Building Warrant and Planning Sub Total Other	£	8,000.00 112,915.20
	Z	112,913.20
Total Project Cost	£	700,604.16

IBGC is requesting £100,000 contribution from the Community Investment Fund towards the construction cost.

b. Recent Quotes

Construction Cost Plan above prepared by Chartered Civil Engineer, Peter Boucher based on up to date market cost of materials.

c. Other Funding received over the past five years - financial and in-kind

The only funding received over the past five years was £9,950 from North Ayrshire Council towards the cost of a Strategic Business Review, Business Planning and Assistance with Project Management & Fundraising.

8. Monitoring and evaluation process

Please include detail on what monitoring and evaluation processes are planned/ in place

The methods which will be employed to monitor progress against targets before, during the construction phase and into the first three years of the new operation will be,

<u>Project Planning</u> –A capital project plan and organisational development plan will include review points where each of the Outcomes and Indicators will be reviewed against progress.

<u>Board meetings</u> – The Agenda at these meetings will have a standard item of Progress against Outcomes, again split between capital and organisational development. The Club may invite expertise from other organisations which have been through similar periods of growth onto the Board to assist in the smooth transition.

<u>Specific Contracts</u> – Our contracts with contractors will include targets. Contractors will be asked to give a statement of how these will be attained and will be asked to report against these targets at Project Team meetings. Any indications of slippage or issues relating to the targets will be taken forward to Board Meetings and any lessons learned or any actions required, picked up and acted on at that forum.

<u>Staff Performance Appraisal</u> – The new Development Manager job description will include completion and updating of the Operating Manual, Policies and Procedures, Staff Handbook, Business Planning, Financial Management Systems review, Marketing, Volunteer Recruitment and Programming. A quarterly performance review (in addition to monthly meetings) will measure and track progress to completion of these indicators.

11/09/2018









- Police Scotland
- NAC Rangers Service

Ve work with, Glebe, St Winnings, Castlepark and St Marks primary schools and also Irvine Royal Academy. Vere working with Young people who are disruptive in class and been excluded - Some students have now een able to return to school.

We also work with Fullarton CA, Water sports club, Maritime Museum, Community Builders, Festival of Light, Beach cleans, Halloween and the new annual "Big Dip" for charities.

CWS: Aims

- To help safeguard the lives of the ever expanding number of coastal users.
- To develop maritime safety and boat skills through participation
- To assist other organisations with events on or near the water
- To work with HM Coastguard and rescue services
- To assist the Police, HM Revenue and Customs, and the UK Border Agency when required



11/09/2018







What are our intentions?

- To re-develop the Pilot House as a watchtower
- To use the watchtower to monitor safety around the
 North Ayrshire coast
- To involve the community







The Pilot House Project

(±)

Boyd's Automatic Tide Signalling Apparatus

- It worked by the rise or fall of the tide or water level and by means of a float connected by wires to the marker station
- There was a code of light signals for night and a code of discs on wires for the day-time



(<u>+</u>)

The Pilot House Project

Our plan:

- The top floor will be the watch room; used by CWS
- The third floor will be used by wildlife/bird-watching and other organisations
- The second floor will be used as a meeting room
- The first floor will be a meeting room as well as a photographic history of the Pilot House
- The ground floor will be the main entrance

The Pilot House Project

- The top deck/observation deck will be used by Coastwatch to monitor the area
- We will also encourage Sea Cadets, Sea Scouts and other organisations associated with the sea to carry out training and upgrade their skills
- Irvine Royal Academy, Geography Department have expressed an interest in using the building









The Pilot House Project

- Application for the lease of the Pilot House was approved at the NAC Cabinet office meeting on 10 February 2015 (Stage 3 of 5)
- We have recently negotiations for the lease (Stage 4 of 5)
- We are organising fund-raising activities and making application to grant-funding bodies
- We welcome any support from the community



Partnership Proposal from Coast Watch (Scotland) Irvine Unit;

We are seeking to collaborate with Irvine Locality planning Partnership with a proposal to the Community Investment Fund, that will see the regeneration and re-purposing of "Boyds Patented Tower" known locally as the Pilot House at the entrance to Irvine Harbour, which is currently derelict.

Background;

Coastwatch (Scotland) Irvine Unit has been operating since 2011 and currently has 28 Volunteers.

We meet in an Office which is leased from North Ayrshire Council (the Beach Pavilion) and are a Scottish Charitable Incorporated Organisation seeking an Asset Transfer of the Pilot House from North Ayrshire Council, which will see the building and surrounding land brought back into productive use for the benefit of the local community.

We feel that much more could be done to improve the Beach park as an educational, recreational and economic asset for the people of Irvine and are playing a key role in increasing confidence locally to encourage people to see the harbourside and beach park as a safe destination to visit.

The Coastwatch Unit at Irvine, provides a wide range of services which make the visitor experience at the Irvine Beach Park, as safe and comfortable as it can be for individuals, families and organised groups and we do so in Partnership with the Council and other Community Planning partners. Coast watch currently manage the former beach toilets (Pavilion) at Irvine beach park for the benefit of the local Towns people and visitors. The Public conveniences are offered without cost to visitors by volunteers who manage, maintain and clean the conveniences for public use.

Coast watch also have first aid facilities and trained first aiders available within the Beach Pavilion and sell a range of items from the building that help make the Unit financially sustainable. The volunteers are also currently training to become First responders, to enable them to undertake a range of higher level tasks for the protection and safety of those using the Beach, park, and sea.

Coast watch have been involved in recent months in a number of incidents including the preservation of life and safety of users at the park. We have added considerably to people's perception of the Beach park now being much safer to access and use.

Coast watch have a current application submitted for Asset transfer of Boyds patented Tower, known locally as the Pilot House a grade B listed building that has lain derelict for many years at the entrance to the Harbour. Without some evidence of their being finance available to upgrade and repurpose the use of the Pilot House, the Asset Transfer cannot be submitted to Cabinet. It should be noted that in the past 4 years, Coast Watch have secured the support of Corporate Volunteers from GSK, the residents of Harbourside, local technical businesses and expertise, to take what was an eye sore and turn it into a useful, presentable but temporary location for Coast watch activities.

It should be noted that thousands of pounds worth of paint, scaffolding and the expertise of scaffolding erectors, were donated free thanks to Coast watch efforts to allow GSK staff to assist in the painting of the property. Whilst access was available, the Coast Watch team also received support from a local glazing company to install temporary windows a roof and electrics, to enable the building to be prepared for the final task of repurposing it as an observation tower, class room and environmental learning centre.

If the necessary restoration funds can be found to regenerate the property to meet Historic Scotland and planning requirements, a neglected but iconic building which is at the heart of a location key to North Ayrshires Tourist strategy, could become a beacon for regeneration and be a physical manifestation of Community empowerment.

Tens of thousands of visitors come to Irvine annually and with the Pilot House refurbished and operational, Coast watch could operate their services 50 weeks of the year making the visitor experience much safer and enjoyable and the area more vibrant and aesthetically pleasing.

Proposal:

Coast watch Irvine Unit have undertaken to do some impressive work to take an unloved, uncared for historic part of Irvine and turn it into a very useful building which will improve community safety, be used by community groups and provide environmental learning.

It is in an incredibly important location at the entrance to Irvine Harbour, is of historic importance and has been allowed to slowly deteriorate for the past few decades with no maintenance or plans for its restoration.

The Pilot House is at the heart of the Council and its partners Regeneration plans for the Beach park Irvine and a recent vox pop undertaken by the Coast watch volunteers with local residents and beach park users, indicated a real community desire to bring the Pilot House back into use as an aesthetically pleasing and purposeful building.

The proposal addresses Irvine locality Partnerships key identified issues as follows;

- Increase residents sense of being able to Influence and control the decisions that matter to them and their community
- Develop the Foundation element of the CLD Strategic plan To Reinforce the role of communities and learners as central to the assessment, planning and evaluation processes, that enable us to shape and deliver CLD provision through partnership
- Employability there is tremendous scope for increased involvement of schools and the potential to work closely with other partners to improve employability through training.

Amount of Funding sought within the Partnership proposal: £92,450

(If successful we can seek match funding from other Trusts and charitable foundations to further improve the asset for community benefit).

Costs of refurbishment; to bring the building into community use (quotes received)

•	Replace windows to meet Planning sto	ds - £ 2,500 inc of VAT
•	Fitting	£ 1,000 inc of VAT
•	Roof, Floors and stairways	£ 76,000 inc VAT
•	Door	£1000 inc VAT
•	Electrics	£4000 inc of VAT
Total		£84,500 inc of VAT
Contin	gency (10% fees etc)	£8,450
Final C	ost	<u>£92,450</u>

Community Benefits to be derived from supporting this partnership proposal:

- ✓ A visually impressive restored historic building, at the entrance to Irvine Harbour
- ✓ The Pilot House will become a beacon of regeneration, highlighting and exclaiming in an impressive way the relationship between people, planning and re-purposing of derelict property (also a listed building and historic maritime legacy of Irvine).
- ✓ Its new use will provide improved safety for those using the beach, the water, small boats and sailing craft
- ✓ The Pilot House will be on 3 levels and will provide steel observation decks for a 360% view of the Beach park, river and sea to improve safety on the water
- ✓ The Pilot House will have class room accommodation and an interpretation centre to enable the work with Schools, youth groups, community groups and organisations to be undertaken.
- ✓ The learning space will enable the work with school's on curriculum for excellence, geography and environmental sciences to be developed to improve educational achievement and attainment
- ✓ Small boat craft, boat maintenance, navigation, safety boat and vhf radio, Royal Yachting Association courses, will be offered to locals who make use of the water whether in Kayaks, canoes or small craft, improving safety through learning.
- ✓ The current work with the Rangers Service, RSPB, Scottish Wildlife Trust, SEPA, RNLI, Coastguard, Police Scotland, Fire and Rescue Scotland, Project Kraken, Hessilhead wildlife sanctuary, SSPA, Ayrshire resilience team and the British divers marine mammals medics will be given more focus and be improved.
- The work with partners has been encouraged by Coast watch for the benefit of the wider community, to increase knowledge and understanding of the local flora and fauna and engage local people in becoming actively involved in the preservation of the environment including dune reclamation.

Links to Irvine Locality Partnership's Priorities

- Employability
- Increasing local influence and sense of control
- CLD Strategic learning plan Additional CLD provider

If approved, following discussion with officers of North Ayrshire Council, they would work with Coast watch to agree the outcomes for the Community Investment Fund and agree reporting and monitoring obligations back to the Locality Partnership.

Concluding remarks:

Coast watch as an organisation have proved themselves to be reliable, responsive and supportive of partners, whether that be North Ayrshire Council, Scottish Police, Education and Youth employment or the Rangers service.

We have developed an incredibly diverse range of partnerships, some of which would not have been considered if not actively pursued by us and the local residents are very grateful of our work as a result.

We operate a prevention policy and approach to those who are placing themselves at potential risk and suggest what they might do to reduce their exposure to risk and over the past few years, we have been involved in responding to a number of emergencies and incidents including;

- Maintaining a watch on the shore and beach
- Talking people out of threatened self harm
- Rescued 2 people from the water (attempted suicide)
- Dealt with young people under the influence of drink or drugs and sought medical attention
- Dealt with a number of riding accidents 1 horse sadly destroyed following an accident
- General cuts, bruises and stings attended to
- 1 person dealt with for a stroke
- 1 person with a heart attack initial first aid provided until ambulance arrived
- Arranged beach cleans
- Provide access to toilet and washing facilities
- Provide basic refreshments and rehydration for people exposed to the sun

• We have installed and maintain Safety equipment which includes : CCTV System, private radios, Marine listening station, liaison with other emergency services, rescue stretchers, spinal board, small rescue boat(s) maintained for water rescues

Our safety role however is just as important as the work we have developed in partnership with Schools and other agencies, to increase awareness and learning around the importance of the environment and the protection of areas of special scientific interest and local fauna.

With the help of the Irvine Locality Partnership, we can create new learning facilities which will improve the range of partners involved and increase the communities capacity, to help build and sustain our natural environment and the plant and animal life that lives along the beach and coastline.

Let's together make a joint statement that is ambitious for safety, for learning and for regeneration and bring the Pilot House back into use as a symbol of what we can achieve working together as community planning partners. Submitted on behalf of Coast watch by Billy Lamb (Unit Manager) and Kay Johnston (Board Chair).



Locality Partnership – Irvine

Date: 18 September 2018

Subject: Participatory Budgeting – Grounds Maintenance

Purpose: The purpose of this report is to provide the Locality Partnership with the plan for engaging with communities with regards to participatory budgeting for grounds maintenance.

1. Introduction

- 1.1 At its budget setting meeting on 1 March 2017, the Council approved part of the grounds maintenance budget be reserved for participatory budgeting to take effect 1 April 2019. This will allow communities the opportunity to influence how a portion of the grounds maintenance budget is used.
- 1.2 A pilot was carried out in the Three Towns locality to trial the concept of grounds maintenance participatory budgeting. This pilot took effect from 1 April 2018 and will help to shape the full implementation across all localities from April 2019.

2. Current Position

- 2.1 The 3 Towns pilot has been very successful with excellent engagement and innovative ideas received though the process.
- 2.2 A key driver for its success is informative community engagement. This resulted in the 3 Towns local communities influencing how the grounds maintenance budget is used for areas such as grass cutting, flower beds and planting, weed control, wild flowers, provision of fruit trees and additional food planting, creation of a Best Garden competition and provision of gardening clinics.
- 2.3 This process will be replicated for the remaining localities and fine-tuned, as needs be, dependent upon individual localities' wishes and aspirations.

3. Proposals

3.1 A consultation mandate will be prepared for Irvine with the aim of setting out how we will engage and consult with members of the public.

- 3.2 A poster will be developed to raise awareness of the participatory budgeting for grounds maintenance. The poster will highlight headline Streetscene activities across the localities and detail the dates, times and venues inviting residents to attend a local information session and public consultation event. The venues and dates for the events are to be finalised.
- 3.3 The Irvine events will be publicised through community groups and social media channels, as well as through widespread distribution of the poster in relevant locations. Officers from Streetscene and Economy & Communities will be present at the events to answer any questions.
- 3.4 At the consultation event, a template will be issued to all attendees requesting initial feedback on grounds maintenance activities to help identify priorities.
- 3.5 It is proposed that Streetscene take the comments and priorities on board from the public consultation events, and develop a list of proposals to meet the aspirations of the communities. Further consultation will be held early in 2019 to discuss the proposals in more detail and to help plan for the implementation of participatory budgeting in April 2019.
- 3.6 It is proposed that the Locality Partnership notes (i) the progress made and proposed arrangements to introduce grounds maintenance participatory budgeting within the locality area and (ii) receives an update report at a future meeting.

4. Conclusion

4.1 The development of a grounds maintenance participatory budgeting approach will enable the local community to influence how the grounds maintenance budget is used and will provide environmental benefits to the Irvine area.

5. Recommendation

5.1 That the Partnership agrees to note the report.

Name: Thomas Reaney Designation: Senior Manager (Streetscene) Date: 27 July 2018

Irvine Progress Report

North Ayrshire

Community Planning Partnership Period – July – September 2018



The journey so far

- Community Empowerment Act aims to increase local decision making and establishes at least 2 Locality Partnerships per locality authority.
- In consultation with communities, North Ayrshire's Community Planning Partners used their data to define the 6 locality Partnership areas (Arran, Garnock Valley, Irvine, Kilwinning, Three Towns, North Coast and Cumbraes.
- They used the Scottish Government's Place Standard Tool to gather perceptions and experiences of what it was like to live in locality partnership areas. The Locality Partnerships were launched in 2016.
- After consultations with communities through workshops, charrettes and community events, they each set their local priorities based on data, Place Standard and Public feedback.
- Community Empowerment Unit established in September 2017.
- The Locality Partnerships have set up working groups (sub groups) to produce locality action plans.



Employment and the economy Met with Alison Corbett from Employability and Skills team to look at setting up satellite employability hubs across Irvine locality. Redburn Community Centre to be pilot for a Tuesday. Separate days/hours from Fullarton employability hub. Locality coordinator and employability and skills staff to carry out asset map of other potential areas within Irvine that satellite hubs could operate from.

CLD sessional tutor now present at Fullarton Employability Hub to provide consistency Monday, Wednesday and Friday. Previously CLD staff only present on Wednesday due to hours spread across 2 localities.

Employability and Skills staff took a stall at Redburn Community Centre Open Day. Staff reported this was beneficial in promoting employability hub and as a result were able to sign post people to hub for help with queries regarding universal credit resulting in them enrolling in computing for employment courses and helping with online job searches.

Working in partnership with Volunteer Scotland to pilot Open University course for those who recruit and support volunteers. This is a new course called "involving volunteers the essential questions".

Irvine

Progress Report

North Ayrshire **Community Planning Partnership**

Reporting Period – July – September 2018

Partnership with Happiness is homemade project – Time for Change

Update

- We shall work with partners Time to Change working to change the way we all think and act about mental health problems.
 - The target group for this project are young women aged 16 25 years old
 - Our partners have established one group within the locality area at Townend Community centre Dreghorn focusing on positive mental health with practical activities of cooking and baking.
 - A further therapeutic group shall be established at the Redburn Community Centre starting January 17th 2019. A therapist has been employed through time to change national lottery funding to pay for these services.
 - The Community Learning and Development service are active • partners and shall look at who would most benefit from either two of these groups and support individuals to attend for the first time.
 - The third phase shall be to look at establishing a Walking Wednesday group also in 2019.



No Update

Traffic and parking

Mental Health

Irvine

Progress Report

North Ayrshire Community Planning Partnership

Reporting Period – July – September 2018

Increase residents sense of being able to influence and control decisions that matter to them and their community

We are holding a serious of community chit chats across the locality to:

- Bring the local community together to foster Community Spirit.
- Network Opportunity
- Opportunity to discuss key themes and issues within the area.
- Plant the seed for setting up a potential Community Council.

Influence and sense of control

1st Chit chat was held in Towerlands Community Centre in Bourtreehill. 8 participants out of 20 who attended were interested in re-establishing a community council in the area. We used café style approach to engage community conversations. Please see attached report.

Redburn Community Centre Open Day attracted 304 people. Information stalls from employability, health and wellbeing, volunteer recruitment – community council, coast watch, adult learning forum regarding upcoming classes, input, community facilities team, housing to name a few of the stall holders present. A range of free food and activities available on the day.

For further information contact: Elaine Baxter, Locality Coordinator 01294 313593

Bourtreehill Chit-Chat Towerlands Communty Centre Tuesday 31st July 2018

Themes	What You Said	Where this is currently happening	What can be done
Community Spirit	 Join together to help Bourtreehill and Broomlands. Lack of community spirit. Need to get back fun and enjoyment in community. Uniting different centres to take part together using flyers, posters, radio station. Chap doors and talk to residents. 		BABCA/BABTARA & Oasis Café – Better Communication Developed (Euan to Support) BABCA/BABTARA/Oasis Café- (Euan to Support)
	 Today's kids are tomorrow's adults. Need young people to have pride in their area. Lack of community spirit. Everyone minding their own business. Nobody really knows their neighbours nowadays. Need to care about everyone in the area. 		Local Schools (St. John Ogilvie's PS & Elderbank PS) Zoe Carnegie- Kindness Event

	Have a plan of events.	Develop Community Programme &
	 Someone to deal with communications such as Facebook, flyers and delivery of flyers. 	Community Facebook Events Page– Computer Group/Locality Partnership/
	Decreasing services.	Foster Better Working Together
Activities for the Community	 Clean up the park and arrange a musical festival after. Mini T in the Park festival at B Hill Park. Day trips for all ages. Bus trip to a park Kids need to be with an adult. (Family Trip) Free bus, event, entertainment, streamers, balloons, music. Events for the community. Organise bonfire night. Gala / fun day. Street parties. Christmas lights funding. 	BABCA/BABTARA /Age Concern BABCA/BABTARA

	 Team building events for all ages using trained people for each event. Use park, age concern, doctors, library, local shops, schools, police, fire brigade, KA leisure, NAC, local churches, councillors. Christmas day show. 	B/Hill Relief Church- Funding Support
Ideas for Groups- Adults	 Walking group dogs Sunday pm. Walking group. Walking day easy, medium, hard. Amateur dramatics. 	Is there an identified interest? BABCA/BABTARA/Age Concern
	 Towerlands arts and crafts group. Help group – benefits, advice, services. ESOL exchange of recipes and cultural differences culture day. 	Promote current craft group running/Identify Need for Art Group Better Off North Ayrshire ESOL Workers, BABCA

	 Bring groups together – facilitator. Fashion shows. 	Swap Shop (Janice)- Café Solace?	
Ideas for Groups- Young People	 Free night time disco – primary school age disco. Christmas shows for young people. Drama group, summer club and youth club for young people. Treasure hunt in park. Bring back old games. Young people passing on their PE skills. 	BABCA/Euan Lees Youth Group/BABCA Detached Youth Work Active Schools	
Environmental	 Better sign posting to the community centre. Bourtreehill Park needs facelift. Safety for Swing Park. Grass overgrown 		StreetScene /BABTARA Streetscene/BABTARA StreetScene/BABTARA/Community Council- (Anne-Marie)
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	 Clean up days of park. Sponsor clean up. Photography nature trail 	BABTARA successfully received Green Health Partnership PB Funding (£1000) to assist with developing Nature Group/walking Group.	Housing Services StreetScene/BABTARA/Irvine Clean Up Crew BABTARA/BABCA/StreetScene
	 Sort out all the potholes on pavements as well as roads. Paths are a disgrace. Pavement page. Need more street lights. 		EVA- StreetScene Streetscene
Isolation	To reduce social isolation – community garden (allotments), men shed project, lunch club, afternoon		BABTARA/BABCA/AGE CONCERN

 teas, parent and toddlers more days. Men's shed – vacant unit, asset transfer, constitutes, Tara. Mens shed open to all. Ladies shed open to all. 	BABTARA successfully received PB Funding (£750) to assist with developing Mens Shed idea.	BABTARA/Euan Lees BABTARA/Euan Lees BABTARA/Euan Lees
 Games night. Garden centre trip, high tea dance. Community choir. 		Bourtreehill Relief Church- Possible Funding Support
 Funding Age Concern – Irvine town's charitable trust. Limited funding how can it become sustainable. 	Bourtreehill Singers Choir Currently at AGE Concern	Elaine to assist Age Concern
 Elderly help. Scared to get involved. Older tea dance, bingo, bus trip, Xmas dinner, organise film night. 		AGE Concern/BABCA
 Keep fit. 	Golden Girls- Bourtreehill	

Poverty	Service to address food poverty.	Connected Communities
	Toiletries.	Connected Communities/NAC
	Personal hygiene products.	Connected Communities/NAC
	Weekend food provision.	Bruce McMaster
	Food train replacement.	Alison Montgomery
	 Food banks need to rethink as it can be demoralising can people accessing it maybe need to set up shop instead of using centres. Asda vouchers rather than food bank due to stigma. Food cafes need to be careful how it is advertised. 	Mark Gallagher- Solace
	Constant struggle for money.	Swap-Shop
	Help homeless.	Identify organisation that could advise.
Employability	Lack of work ethic when been brought up with generations of unemployment.	Set up of Employability Group
	 Employability Hub – no contact. 	Alison Corbett

	 Job club opportunities here at Towerlands. Upgrade of computer suite at community centre. Input – computer classes, additional support, employability, catering, exploring options with Lottery. Funded for this year for computing, computers being catered for working with groups. 	INPUT Classes Currently Running Towerlands CC	Funding Support- Community Investment Fund- INPUT
Volunteering	 Need volunteers badly. Advertise for volunteers. Not so easy to volunteer due to risk assessments. Joining BABCA to BABTARA together – to help with numbers. Re committee due to lack of volunteers. Request that all service users from all centres take part. 	Discussion already held with BABCA and BABTARA, at last committee meetings about possibly sharing volunteers.	TACT BABCA/BABTARA/ Euan Lees/Steven Lyon- Housing Develop Publicity to promote Volunteering Invitation to future Chit-Chat
Community Safety	Neighbourhood watch.		BABTARA

	 Community Police to attend association meeting. Bigger police presence. 	Invite Sergeant Jason Peters to attend next Chit-Chat
Community Council	 Need community council. Don't call it community council. Public transport issues need to be addressed. Tuesday nights are good for 	Anne-Marie Hunter Community Council Set date for next Chit-Chat
	 Tuesday flights are good for future chit chats. More chit chats, once every six weeks. 	
Funding Opportunities	Funding CIF.PB event.	



Community Investment Fund Expression of Interest Form

Organisation name	Scottish Maritime Museum Trust - Irvine Harbourside Men's Shed		
Brief details of organisation	Independent charitable trust with headquarters in Irvine. Small museum with approximately 25 staff across its two sites. The Museum is committed to community engagement which encompasses providing volunteering and employment opportunities through e.g. Community Jobs Scotland and in setting up community groups such as our weekly 'Maritime Makers' art group for adults and the proposed 'Men's Shed' project.		
Locality	Irvine		
Amount requested	£20,000		
Brief overview of proposal	The Scottish Maritime Museum was established in 1983 and is an independent charitable trust with headquarters in Irvine. It is the stated purpose of the Museum to make available the objects in its collections to the members of the public for their learning and enjoyment and the Museum has a role and commitment to support education and lifelong learning to 'inform, educate and inspire'. This has manifested in successful community engagement and volunteering schemes; most of our volunteers are retired, male ex-engineers and many cite their reason for volunteering as loneliness, to keep busy in their retirement or to recapture the camaraderie of the workplace. As a result of this the Museum has endeavoured to set up a Men's Shed in Irvine. Men's Sheds are community spaces in place to encourage groups of men to get together and participate in activities that you'd normally find in a garden shed – from engineering to creative writing and everything in between – for the benefit of men's health and wellbeing. There are Men's Sheds all sizes across Scotland but there is a very small presence in Ayrshire. We have had strong support from North Ayrshire Council, North Ayrshire Health and Social Care Partnership, The Ayrshire Community Trust and other key organisations in the benefit and need for such an organisation in the area and the Museum has employed a Learning and Access Officer on a 3 year Robertson Trust funded project to set up a Men's Shed at the Museum. The 'Irvine Harbourside Men's Shed' will host its initial meeting in late September. It is hoped that we can then identify candidates that can be part of a 'committee' to drive the shed forward. Upon discussions with Scottish Men's Shed Association (SMSA) Chief Executive Jason Schroeder, and key members of other Sheds (Garnock Valley, Dalbeattie) it was identified that a key factor in creating a successful shed is having a safe, comfortable and useful space that the men can <i>own</i> and use it to do activities, with a small workshop space and social space that are		

	(water, electricity) to allow the Shed to be used during the winter. It is hoped that by providing a space the Men can fit out the inside as they wish, depending on the projects and activities they decide to do.		
Timescale	6 – 9 months (completion by Spring 2019)		
Contact details	Jamie Menzies Learning and Access Officer Scottish Maritime Museum Laird Forge Workshop 6 Gottries Road Irvine KA12 8QE		

Forms should be returned to your Locality Co-ordinator by post or email.

For more information see the guidance form here: <u>http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf</u> or contact the Community Planning Team on <u>info@northayrshire.community</u>



Locality Partnership: Irvine Locality

Date: 18 September 2018

Subject: To advise the meeting of applications received in respect of the Nurturing Excellence in Communities Fund, Irvine Town Charitable Trust and Irvine Common Good Fund.

Purpose: To consider the applications as outlined in Appendix 1 to this report.

Background

Applications have been received within a number of categories of the Nurturing Excellence in Communities Fund, Irvine Town Charitable Trust and Irvine Common Good Fund.

Key Points for Locality Partnership

The balances available for disbursement are bullet pointed below:

- The Nurturing Excellence in Communities Fund has a balance of £22,874.45.
- Irvine Town Charitable Trust has a capital balance of £23,068. This is broken down into: £10,824.15 under poverty; £12,244.10 under age, health, disability. The notes of guidance for the Town Charitable Trusts is at Appendix 3 of this report for your information.
- Irvine Common Good Fund has a balance of £757.

Action Required by Locality Partnership

To consider the applications for grant funding as outlined in Appendix 1 to this report.

For more information please contact: *Jim McHarg, Senior Manager, Connected Communities, 2nd Floor Cunninghame House, Irvine. Email - jmcharg@north-ayrshire.gov.uk*

Completed by: Bernadette Anderson (<u>banderson@north-ayrshire.gov.uk</u>) Tel: 01294 604612 Date: 09/08/2018

APPENDIX 1

Nurturing Excellence in Communities Fund 2018/19						
Applications from Organisations seeking Financial Assistance – Irvine Locality						
18 September 2018						
Organisation	Purpose of	Amount	Amount	Comments		
	Grant	Requested	Recommended			
Group: Castlepark	To purchase	£788	£788	This is a superb idea which		
Sewing Group	2 overlockers			shows innovation and		
	which will			development to the group.		
Meeting place:	assist the					
Castlepark Community	group to			The group are proposing to		
Centre	make			make dementia aprons which		
	dementia			are designed to suit both male		
Number attending: 14	aprons:			and female with different		
				interactive features for touch,		
Past awards:	• 2 ELNA			sense and comfort. Some will		
None	overlockers			have beads, keyrings, keys,		
	- £538			raised fabric with different		
Other funders:	 Materials 			textures and pockets with small		
None	for			bears, dolls and cars placed in		
	dementia			them which prove beneficial for		
Scoring: 35/40	aprons -			comfort and stimulation in		
	£250			dementia sufferers.		
Supporting documents						
received:	Total cost of			The recommended amount will		
Bank Statement	project - £788			allow the sewing group to		
Income/expenditure sheet				purchase two overlockers which		
Constitution				will help the group to not only		
Quotes				give the aprons a better finish,		
				but speed up the process of		
				making them and therefore		
				have more to distribute out to		
				local residents, Care Homes,		
				community groups in the Irvine		
				area.		

IRVINE CHARITABLE TRUST APPLICATION FOR FINANCIAL ASSISTANCE 2018/19

Irvine Charitable Trust Criteria - In terms of the trust deed there are 3 purposes for which assistance may be given:

Purpose A - the prevention or relief of poverty;

Purpose B - the provision of recreational facilities or the organisation of recreational activities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended; and

Purpose C - the relief of those in need by reason of age, ill health, disability, financial hardship or other disadvantage.

Applicant	Purpose of Grant	Amount Requested	Previous Town Charitable Trust
Coastwatch Scotland Irvine SCIO (SC047137)	 Financial assistance towards part salary of the Coastwatch Development Officer: Part funding of Coastwatch Development Officer - £5,000 Total cost of project - £30,000. This is a match-funding Year 3 application. The Development Officer has been funded: NAVT - £15,000 Robertson Trust - £10,000 	1	None

Economy & Communities, Finance & Corporate Support, and Legal Services have been consulted and their comments are as follows:

Finance & Corporate Support

The Town Trust should not be used for running costs, it should be for one off costs.

Legal

The application does not refer to any of the Trust purposes, but appears to meet the criteria of Purpose B. The Development Officer will support the provision of recreational facilities and activities for the community around Irvine Beach and harbour, including primary schoolchildren, with the aim of improving safety and encouraging more use of the area. The purpose is therefore intended to improve the conditions of life of the people using the facilities.

Note that in addition to meeting one of the trust purposes, the Trustees should be satisfied that granting the application will be a beneficial use of the Trust funds. In particular, they may wish to consider the extent to which helping to fund this post will encourage the use of the beach and surrounding area by the local community, which will in turn be beneficial to their health and wellbeing.

Economy & Communities

Economy and Communities are supportive of this application. This is the final year of a 3-year match-funding application to support the Development Officer in the provision of recreational facilities and activity for the community around Irvine Beach and harbour. This includes local schools to raise awareness of safety and encourages usage of the beach and harbour. This in turn will improve the health and wellbeing of people using this facility.

This application meets Trust Purpose B: the provision of recreational facilities or the organisation of recreational activities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.

IRVINE CHARITABLE TRUST APPLICATION FOR FINANCIAL ASSISTANCE 2018/19

Irvine Charitable Trust Criteria - In terms of the trust deed there are 3 purposes for which assistance may be given:

Purpose A - the prevention or relief of poverty;

Purpose B - the provision of recreational facilities or the organisation of recreational activities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended; and

Purpose C - the relief of those in need by reason of age, ill health, disability, financial hardship or other disadvantage.

Applicant	Purpose of Grant	Amount Requested	Previous Town Charitable Trust
Eglinton Community	 Financial assistance towards the salary of a Capacity Builder to continue the work started 2 years ago (funding has run out for this post): Community Builders Salary including employers' national insurance for a year. 	£13,000 Subject to the Association being able to pay the living wage and meet the regulatory and legislative responsibilities of an employer.	

Economy & Communities, Finance & Corporate Support, and Legal Services have been consulted and their comments are as follows:

Finance & Corporate Support

Late application – subject to satisfactory comments from Finance.

Legal

The application meets the criteria of Purposes A and B. The post of Community Builder, by providing advice and assistance to individuals and to persons setting up groups, is intended (a) to support the relief of poverty and (b) to provide recreational facilities and activities for the community with the aim of improving the conditions of life of the people using the facilities/activities, particularly the elderly and young people.

Note that in addition to meeting one of the trust purposes, the Trustees should be satisfied that granting the application will be a beneficial use of the Trust funds. In particular, they may wish to consider the extent to which helping to fund this post will help to achieve the stated purposes.

Economy & Communities

Economy and Communities are supportive of this application. The post of Community Builder is an excellent way of bringing groups and individuals together to address issues within their own communities. By setting up groups, which will support the relief of poverty and will provide recreational activities for the community addressing improving the conditions of life of the people using the activities or facilities especially for the elderly and the young people.

I believe it meets Trust Purpose B and also in part Trust Purpose A.

The Community Builder has been an asset to the local community and now that their funding from NHS A&A has finished, it makes sense for the Community Association to take the lead and look at ways of funding such a post for a year, which will give them time to look at ways of sustaining this in the future. This will allow them to continue to offer a service to the local community and working with local groups which builds on a stronger, healthier and confident community.

IRVINE COMMON GOOD FUND

APPLICATION FOR FINANCIAL ASSISTANCE 2018/19

Common Good Criteria -

The application should benefit all or a significant group of the inhabitants of the area to which the Common Good relates

Applicant	Purpose of Grant	Amount Requested	Previous Common Good Awards
	 Looking for financial assistance towards The 'In2VR Project (Virtual Reality) 6 months course and hub: 2 x workstation PC's - £2,800 3 x virtual reality headsets - £1,200 Software - £700 Total cost of the VR project hub: £14,300 (this includes staff time VR application development). 	£4,700 Note: £757 available.	None

Economy & Communities, Finance & Corporate Support, and Legal Services have been consulted and their comments are as follows:

Finance & Corporate Support:

Finance have no objections.

Legal:

I have a number of concerns about this application, as follows:

The application states that the Applicant, Ayrshire Community Trust ("TACT"), "was very grateful to receive a grant from the Common Good Fund in early 2017". Having conducted the required examination of legal files and Connected Communities' records, to our knowledge, no such grant was ever awarded.

There is no apparent restriction on age of membership of TACT itself, but the application states that the application of any grant monies would be restricted to "anyone aged 12 and over", The Memorandum of Association of TACT, being the foundation document of the legal vehicle, being the Company Limited by Guarantee, states the legal objects of the TACT to be "to promote any charitable purpose for the benefit of the inhabitants of <u>Ayrshire</u>, its environs .etc....."

I have a number of concerns about this application, as follows:

The application states that the Applicant, Ayrshire Community Trust ("TACT"), "was very grateful to receive a grant from the Common Good Fund in early 2017". Having conducted the required examination of legal files and Connected Communities' records, to our knowledge, no such grant was ever awarded.

Legal (continued):

There is no apparent restriction on age of membership of TACT itself, but the application states that the application of any grant monies would be restricted to "anyone aged 12 and over", The Memorandum of Association of TACT, being the foundation document of the legal vehicle, being the Company Limited by Guarantee, states the legal objects of the TACT to be "to promote any charitable purpose for the benefit of the inhabitants of <u>Ayrshire</u>, its environs .etc....."

Section 15 (4) of the Local Government etc. (Scotland) Act 1994 requires the Council (in administering the Common Good Fund) to have regard to the interests of the inhabitants of the area to which the Common Good relates.

That means Irvine and not Irvine generally, but the area recognised as being the former Burgh of Irvine.

Irvine is a distinct area, quite different from "Ayrshire", as referred to in the Memorandum of Association.

It is not even North Ayrshire, but Ayrshire that is referred to, a much wider area again.

The doors of TACT seem, according to the application to be open to "colleagues" (who may live elsewhere), "volunteers" (who may live elsewhere), "hub visitors" (who could live anywhere) and "school pupils" (immediately restricted on the basis of age).

I am of the view, therefore, that based on the information contained within this application, that the application cannot be justified in terms of Section 15(4).

The purpose of the application is to seek funds for a particular project, which by implication is restricted to a particular group of "users", who must be older than 12, but regardless of their age, be interested in computer technology, particularly gaming and virtual reality which by implication may be assumed as being a pastime more "suited" to the younger generation (although one cannot make actual assumptions in that respect, for fear of making a statement of a discriminatory nature!)

There is little evidence in the application form, in my view, that expresses the requirement that if awarded, any grant shall benefit the interests of the inhabitants of Irvine (the former Burgh of Irvine) generally.

There is no evidence either, to Council Officers, that an award has been made to this applicant, with the effect that no precedent has been set.

If, despite my advice, the Committee is of a mind to grant this application, it must be <u>satisfied</u> that the grant would be to the benefit of the inhabitants of Irvine as a whole and that this benefit be clearly minuted, in an effort to satisfy the auditor.

Economy & Communities

Economy and Communities are not supportive of this application due to the criteria of the fund states that any award must benefit the old Burgh of Irvine. This application is open to anyone who wants to take part in the course as long as they are aged 12 and over.

The organisation is Ayrshire wide and although the project will take place in Trinity Church there is no indication how the organisation will select those attending the course and from where.

It is important to note that there is only £757 available for disbursement in the Irvine Common Good Fund.

FESTIVAL & EVENTS FUND

FESTIVAL AND EVENTS FUND

	Festival & Events Fund					
Appli	Applications from Organisations seeking Financial Assistance – Irvine Locality					
		18 September	2018			
Organisation	Purpose of Grant	Amount	Amount	Comments		
		Requested	Recommended			
Irvine Special	Looking for financial	£4,000	£1,000 Subject	The expenditure will enable		
Events Forum	assistance towards		to funding being	the group to host the		
	the Christmas Lights		received to	Christmas Lights Switch on		
Meeting place:	Switch On event:		cover the	Event in Irvine.		
Vineburgh			remaining			
Community Centre,	 Hire of portal 		balance.	In 2014 over 14,000 people		
Irvine	over 3 days -			attended the Switch On event.		
	£1,200			This increased footfall to the		
Other funders:	Light			town centre and the local		
Irvine Participatory	maintenance &			economy.		
Budgeting - £1,500	purchase of lights					
Fundraising - £3,000	- £10,000			Irvine Community Council		
	 Street theatre 			have fed back that the local		
Supporting	performers -			community were disappointed		
documents	£500			that there was no switch on		
received:				since and Irvine Special		
Bank Statement	Total cost of project			Events Forum have decided to		
Income/Exp Sheet	- £16,200 (approx.)			go ahead and deliver this		
Constitution				much loved event in the local		
Quotes				town's calendar.		

Nurturing Excellence in Communities 2018/19

Irvine

Amount Allocated: £25,893

Group/Organisation	Ref No. NEC	Client Group	Town/Area	Purpose of Grant	Amount	Balance
						25,893.00
Capall Dorcha Theatre Co	2	Young People	NA	YOYP Theatre Tour	130.00	25,763.00
Tidelines	3	Community	NA	Book Festival for All	388.55	25,374.45
Marymass Folk Festival	4	Community	Irvine	Folk Festival	1,000.00	24,374.45
Irvine Horticultural Society	5	Community	Irvine	Flower Show	500.00	23,874.45
Irvine Meadow F.C. 2005	6	Young People	Irvine	International strip	1,000.00	22,874.45

IRVINE TOWN CHARITABLE TRUST 2018/19

GRANT REF	APPLICANT	PURPOSE	AMOUNT OF GRANT	BALANCE OF BUDGET Poverty	BALANCE OF BUDGET Age, Health, Disability
	BUDGET			£10,824.15	£12,244.10
	Recommended Expenditure				

IRVINE COMMON GOOD FUND 2018 - 2019

Ref	Group	Purpose	Amount of Grant	Balance of Budget	Date Agreed	Date Paid
			£	£		
	Budget			£26,757.00		
	Irvine Joint	Trips &				
1	Wards	Christmas	8,000	£18,757.00	12/06/2018	27/06/2018
	Marymass					
2	Festival	Festival costs	18,000	£757.00	12/06/2018	19/08/2018

APPENDIX 3

The North Ayrshire Council Town Charitable Trusts Notes of Guidance for Applicants

North Ayrshire Council has a number of Charitable Trusts for particular towns and villages which are intended to provide assistance to those in need. The areas covered by these trusts and the purposes for which funds are held within each trust are determined by the terms of the original bequests made to the Council or its predecessors. Any organisation providing assistance to persons in these areas, or any individual living in these areas, may apply for assistance from the relevant trust.

Areas Covered by the Town Charitable Trusts

• Beith & Gateside

Kilwinning

Dalry

Largs

- Irvine
- Kilbirnie & Glengarnock

Applications

Organisations or individuals wishing to make an application to the trust fund are invited to complete and submit the appropriate application form to the Council. The application must confirm the area in which assistance will be provided and this must be one of the towns listed above. The applicant must also explain the trust purpose which is relevant to their application, who will benefit from the use of the funds and the way in which assistance will be provided.

Trust purposes applicable to Town Charitable Trusts

- **Trust Purpose A** The prevention or relief of poverty
- **Trust Purpose B** The provision of recreational facilities or the organisation of recreational activities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended
- Trust Purpose C The relief of those in need by reason of age, ill health, disability, financial hardship or other disadvantage
- Trust Purpose D) The advancement of education (applicable to Beith & Gateside Charitable trust only) The Beith & Gateside Charitable Trust has the same three trust purposes as the other town funds, but has this additional purpose due to the terms of one of the original bequests for this area.

The Trust Purposes Explained

Applicants should be aware of the factors the Trustees will consider when awarding grant assistance from the Town Trusts.

Trust Purpose A - The prevention or relief of poverty

The Trustees may interpret poverty broadly and a person does not have to be destitute to be considered poor. The prevention of poverty includes preventing those who are poor from becoming poorer as well as preventing those who are at risk of being poor from poor. It must be possible to:

• Demonstrate that the activities for which funding is requested becoming are clearly targeted at people suffering or at risk of poverty.

Activity which enables individuals or groups to escape or avoid poverty, such as training for work skills, may provide benefit under this purpose, as may direct help by monetary payments or assistance in kind to those suffering poverty.

Trust Purpose B - The provision of recreational facilities or the organisation of recreational activities

This purpose promotes the provision of recreational facilities in the interests of social welfare. Facilities or activities may be provided to the community as a whole, e.g. a community centre. Alternatively, facilities or activities may be provided to a particular section of the community as long as there is also a public benefit, e.g. a youth club, or a senior citizens club.

Note that where facilities or activities are not provided to the public as a whole but only to a limited section of the public:

- (i) that section of the public must be defined in terms of need, which must relate
- to their age, ill health, disability, financial hardship or other disadvantage; and
- (ii) the provider must be able to demonstrate that the benefit is being provided to a section of the public which is in need of it.

An example would be a club providing recreational or sporting facilities for people with learning difficulties or an activity club for senior citizens. Note that if considered appropriate, the activity may be provided to men only or to women only.

Trust Purpose C - The relief of those in need by reason of age, ill health, disability, financial hardship or other disadvantage

This purpose would include organisations concerned with the care or upbringing of children or young people, as well as organisations concerned with relief of the effects of old age or disability, for example by providing specialist advice or equipment or dropin centres. It includes relief given by the provision of accommodation or care and would therefore also be relevant to housing associations and similar bodies aiming to relieve the effects of ill health or disability.

Trust Purpose D – The advancement of education (Beith & Gateside only)

This purpose covers both formal education, such as that provided through schools and universities, as well as less formal education which may take place in the community. It covers education, training and research as well as education in the broader sense of the development of an individual's capabilities, skills and understanding. For example, individuals may need financial assistance to pursue their education or may need additional support to access further education.